

# Client Information Insights (CII) Access Paid Report Samples

\*\*\*\*\*>i`m 201-

*The sample package include reports that are representative of the standard reports provided to ASO groups and other clients receiving Paid reports. Please note, the reports in this sample may reflect products outside those being quoted.*

# Client Information Insights Access

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Financial and Utilization Dashboard (Paid Claims)

Medical Membership Summary

Period	Subscribers	Members	Contract Size	Contract Size Commercial Benchmark	Member Trend
Current	26,418	57,937	2.2	2.1	1.3%
Prior	26,107	57,220	2.2	2.1	-3.8%

Medical and Pharmacy Paid Amount Summary

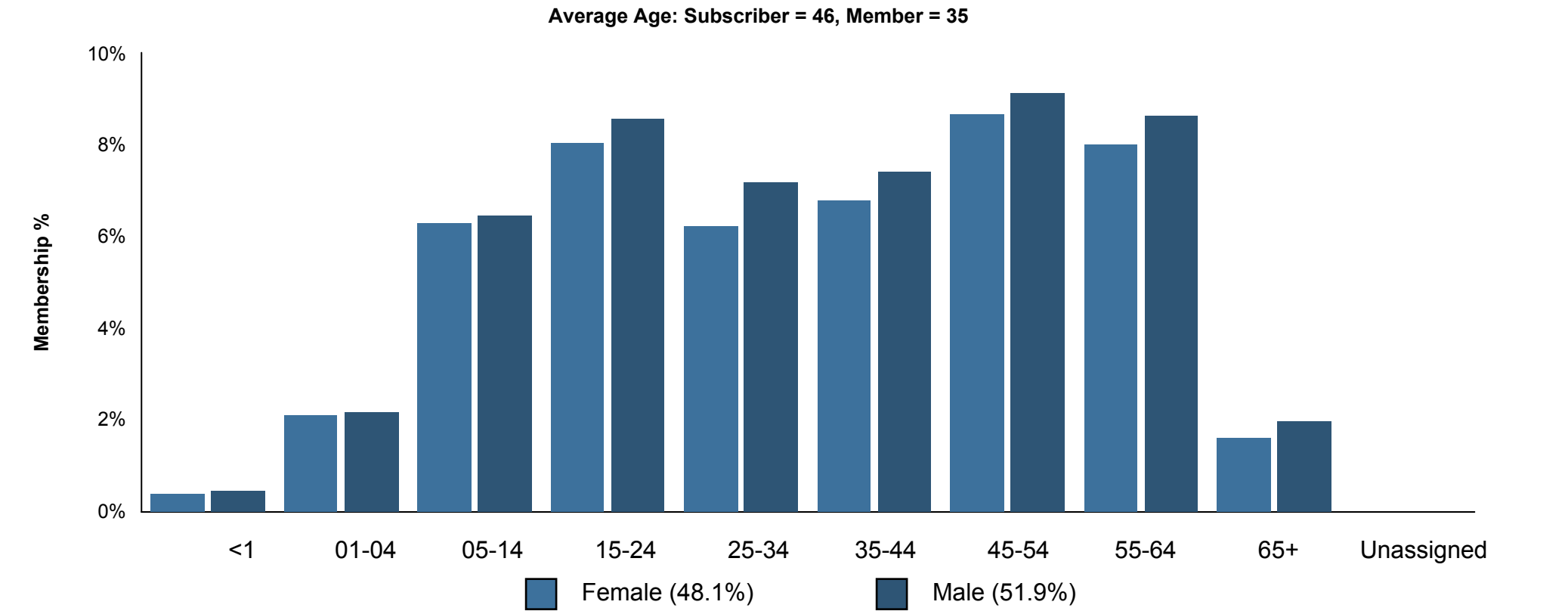
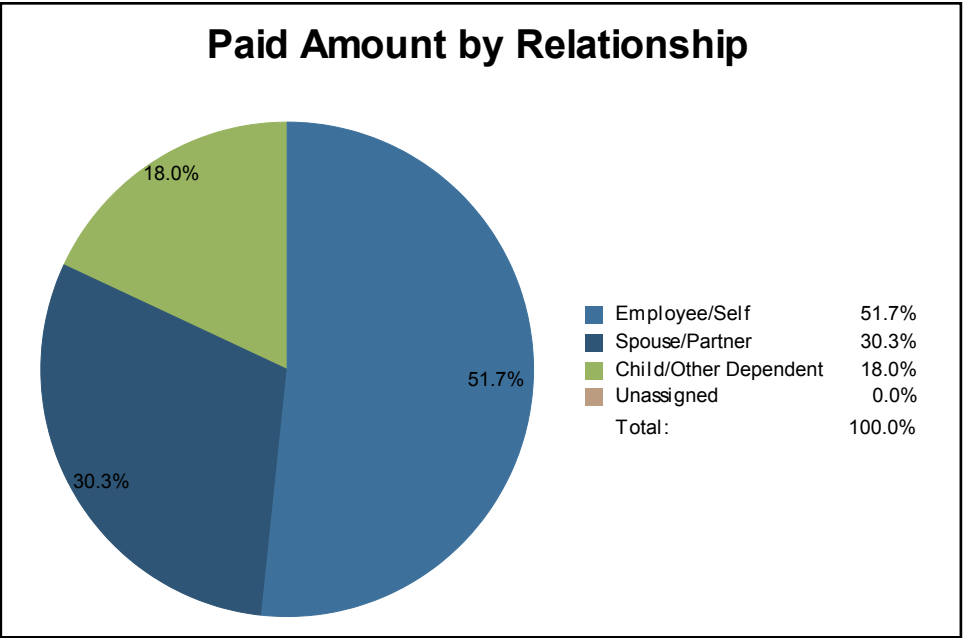
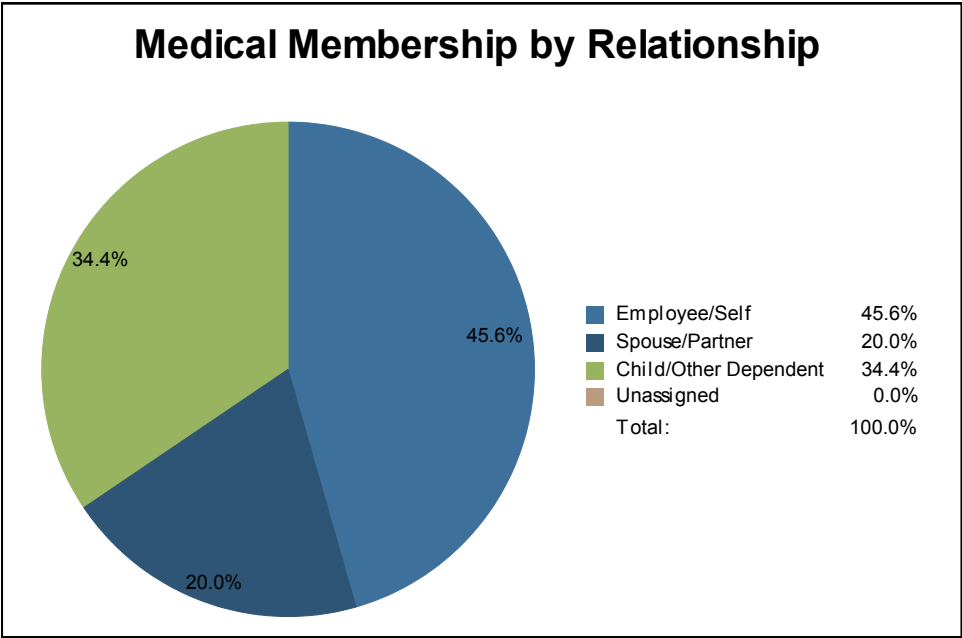
	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	\$250,983,606	\$231,427,691		
Paid PMPM	\$361.00	\$337.05	7.1%	2.6%
Paid PEPM	\$791.70	\$738.72	7.2%	2.3%
Pharmacy				
Paid Amount	\$34,366,932	\$35,904,231		
Paid PMPM	\$100.75	\$100.78	0.0%	2.9%
Paid PEPM	\$204.00	\$204.84	-0.4%	-1.6%
Total				
Paid Amount	\$285,350,538	\$267,331,923		
Paid PMPM	\$410.43	\$389.34	5.4%	-1.5%
Paid PEPM	\$900.10	\$853.33	5.5%	-1.8%
Paid Amount In Network	\$242,570,055	\$222,944,839		
Percent Paid Amount In Network	96.6%	96.3%		
Discount Amount	\$344,936,325	\$313,936,272		
Payment Innovation				
Payment Innovation Paid Amount	\$910,810	\$815,101		
Payment Innovation PMPM	\$1.31	\$1.19	10.4%	1.8%
Total Paid Amount with Payment Innovation	\$286,261,348	\$268,147,024		
Total PMPM with Payment Innovation	\$411.74	\$390.52	5.4%	-1.5%

High Cost Claimants with Paid Amounts > \$50,000

High Cost Claimant (HCC) Summary	Current	Prior	Trend	Commercial Benchmark	Percent Paid In Network
Total Paid Amount	\$285,350,538	\$267,331,923			97.0%
Total HCC Paid Amount Med	\$112,382,221	\$96,892,822			95.9%
Total HCC Paid Amount Rx	\$13,122,263	\$11,687,525			100.0%
HCC Paid Amount as % of Total Paid Amount	44.0%	40.6%	8.3%	38.9%	
Number of HCC Members > \$50K	1,043	919			
HCC Members as Percent of Total Members	1.8%	1.6%	12.1%	1.2%	
High Cost Claimant (HCC) Detail	Current	Prior	Trend	Commercial Benchmark	
HCC PMPM - Total	\$180.52	\$158.13	14.2%	\$132.21	
HCC PEPM - Total	\$395.89	\$346.59	14.2%	\$275.13	
Non-HCC PMPM - Total	\$229.91	\$231.20	-0.6%	\$207.95	
Non-HCC PEPM - Total	\$504.21	\$506.74	-0.5%	\$432.76	
HCC PMPM - Medical	\$161.64	\$141.11	14.5%	\$131.82	
HCC PEPM - Medical	\$354.50	\$309.29	14.6%	\$274.33	
Non-HCC PMPM - Medical	\$199.36	\$195.93	1.7%	\$179.58	
Non-HCC PEPM - Medical	\$437.20	\$429.44	1.8%	\$373.73	
HCC PMPM - Pharmacy	\$38.47	\$32.81	17.3%	\$1.16	
HCC PEPM - Pharmacy	\$77.89	\$66.68	16.8%	\$2.22	
Non-HCC PMPM - Pharmacy	\$62.28	\$67.97	-8.4%	\$85.34	
Non-HCC PEPM - Pharmacy	\$126.11	\$138.16	-8.7%	\$163.97	

Note: High Cost Claimants are defined as those claimants with more than \$50,000 in paid amount during the reporting period.

Medical Membership Summary by Age Band and Gender



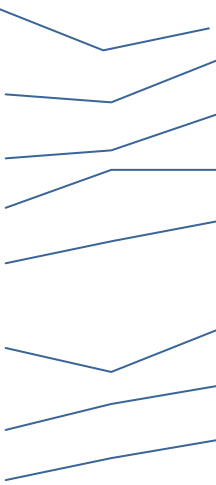
NOTE: Anthem Book of Business Average Age is 35

Financial and Utilization Dashboard (Paid Claims)

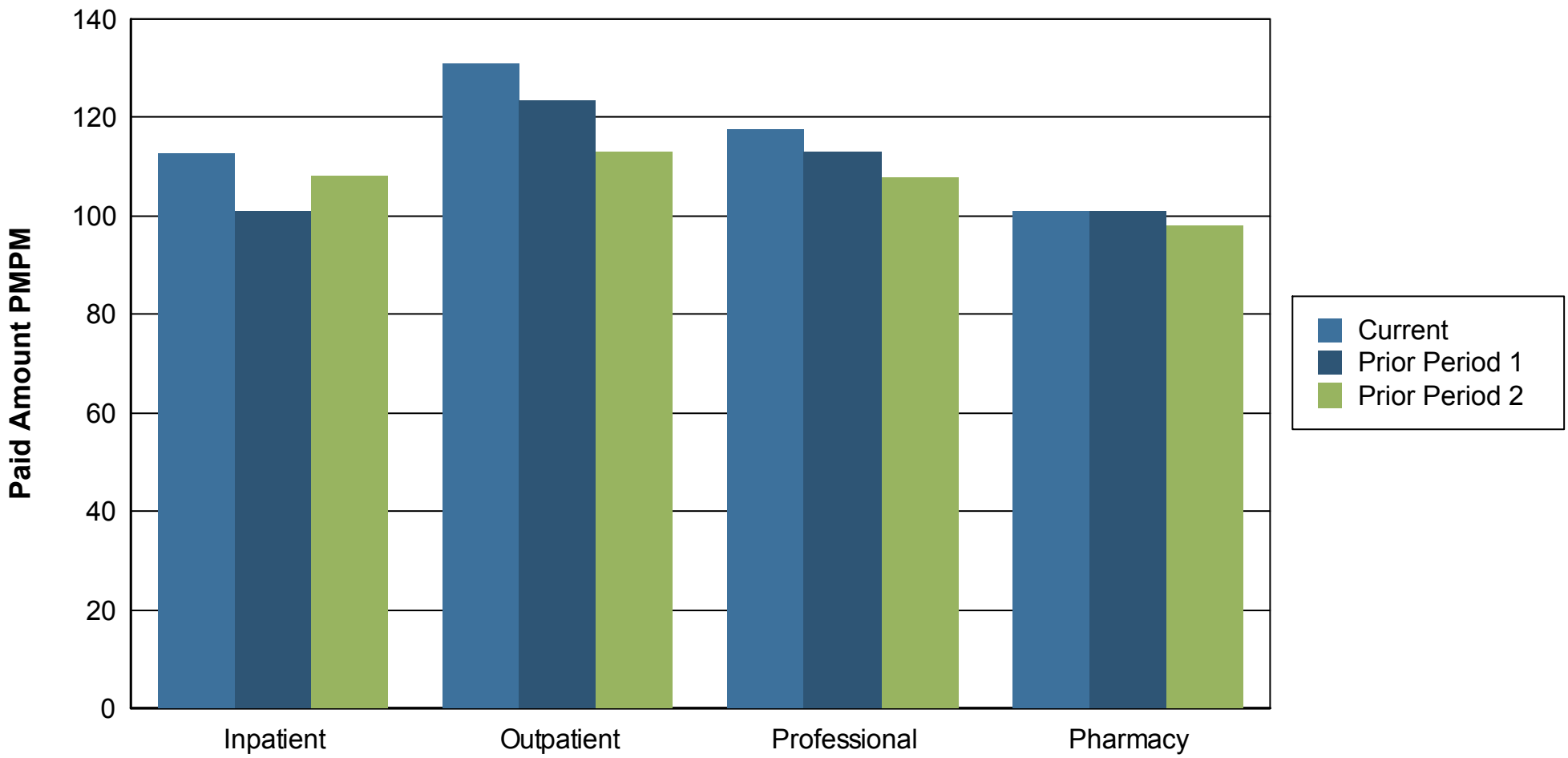
Utilization Breakdown

Metrics	Current Period	Prior Period 1	Prior Period 2
Utilization			
IP Facility Acute Admissions per 1000	58.9	58.3	59.5
IP Facility Acute Days per 1000	286.9	273.5	276.3
IP Facility Acute Avg LOS	4.87	4.69	4.65
OP Facility Visits per 1000	1,453.3	1,452.1	1,398.0
Professional Services per 1000	19,776.6	19,656.7	19,503.6
Paid Amount PMPM by Setting			
IP Facility Acute Admit	\$111.76	\$99.66	\$106.54
OP Facility Visits	\$130.89	\$123.35	\$112.93
Professional Service	\$117.54	\$112.87	\$107.60

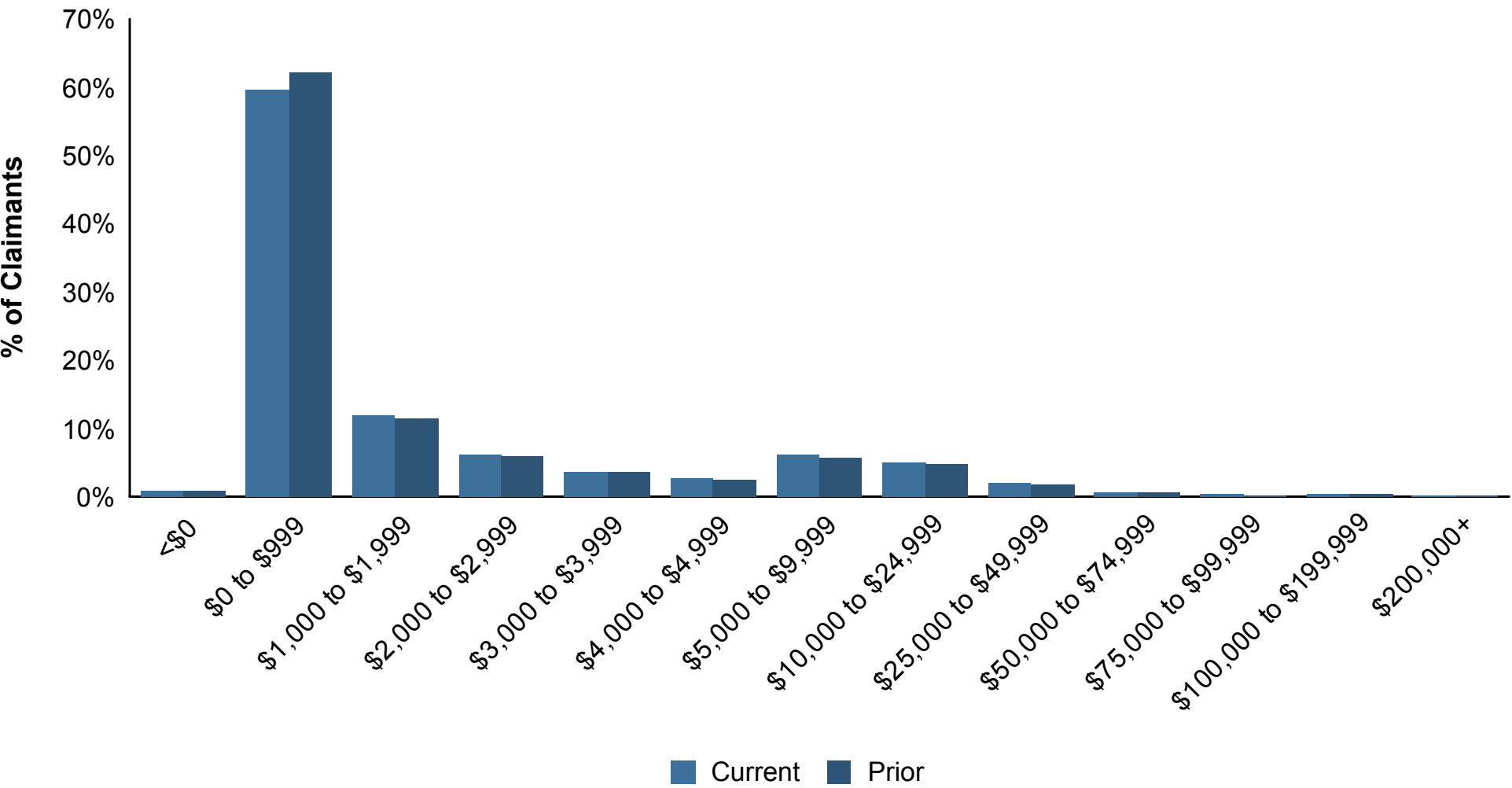
Trend Lines



Paid Amount by Setting



Paid Claims Distribution



Note: Based on medical and pharmacy where applicable

Pharmacy Highlights

Drug	Paid Amount	Scripts	Paid Per Script	Percent of Claims Paid
HUMIRA PEN	\$1,834,830	349	\$5,257	5.3%
ENBREL SURECLICK	\$824,749	163	\$5,060	2.4%
REVLIMID	\$731,686	51	\$14,347	2.1%
FIRAZYR	\$536,217	*	*	1.6%
COPAXONE	\$522,167	86	\$6,072	1.5%
JANUVIA	\$459,841	868	\$530	1.3%
GENVOYA	\$452,910	138	\$3,282	1.3%
NUTROPIN AQ NUSPIN	\$419,080	51	\$8,217	1.2%
JARDIANCE	\$410,549	800	\$513	1.2%
STELARA	\$388,771	32	\$12,149	1.1%
Top Ten Subtotal	\$6,580,799	2,543	\$2,588	19.1%
All Other Drugs	\$27,786,133	298,250	\$93	80.9%
Total	\$34,366,932	300,793	\$114	100.0%

\* This value not shown due to small numbers.

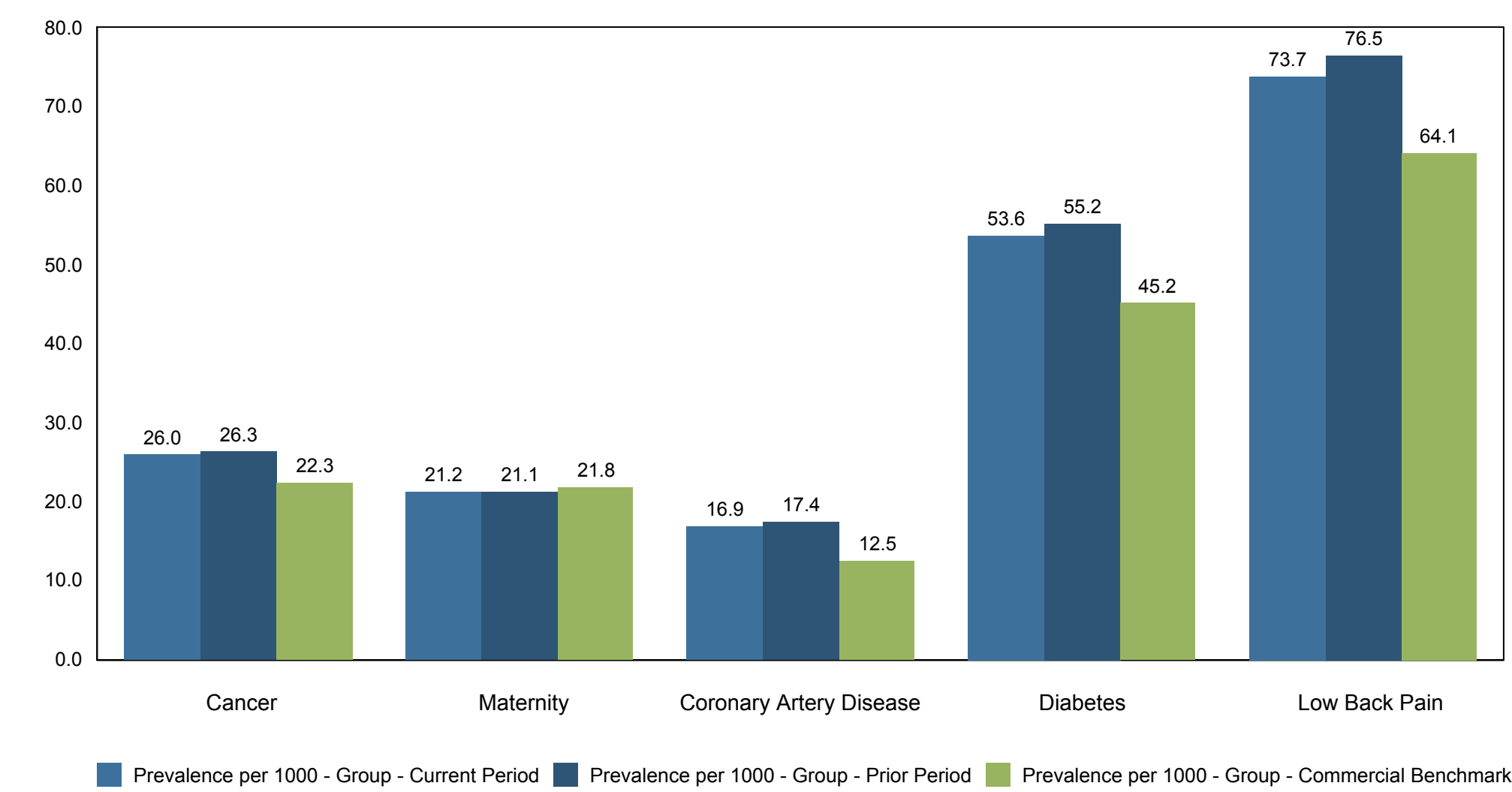
Current Incurred Period : May 2017 - Apr 2018   Paid thru : Jul 2018

Prior Incurred Period : May 2016 - Apr 2017   Paid thru : Jul 2018

Clinical Dashboard (Incurred Medical Claims)

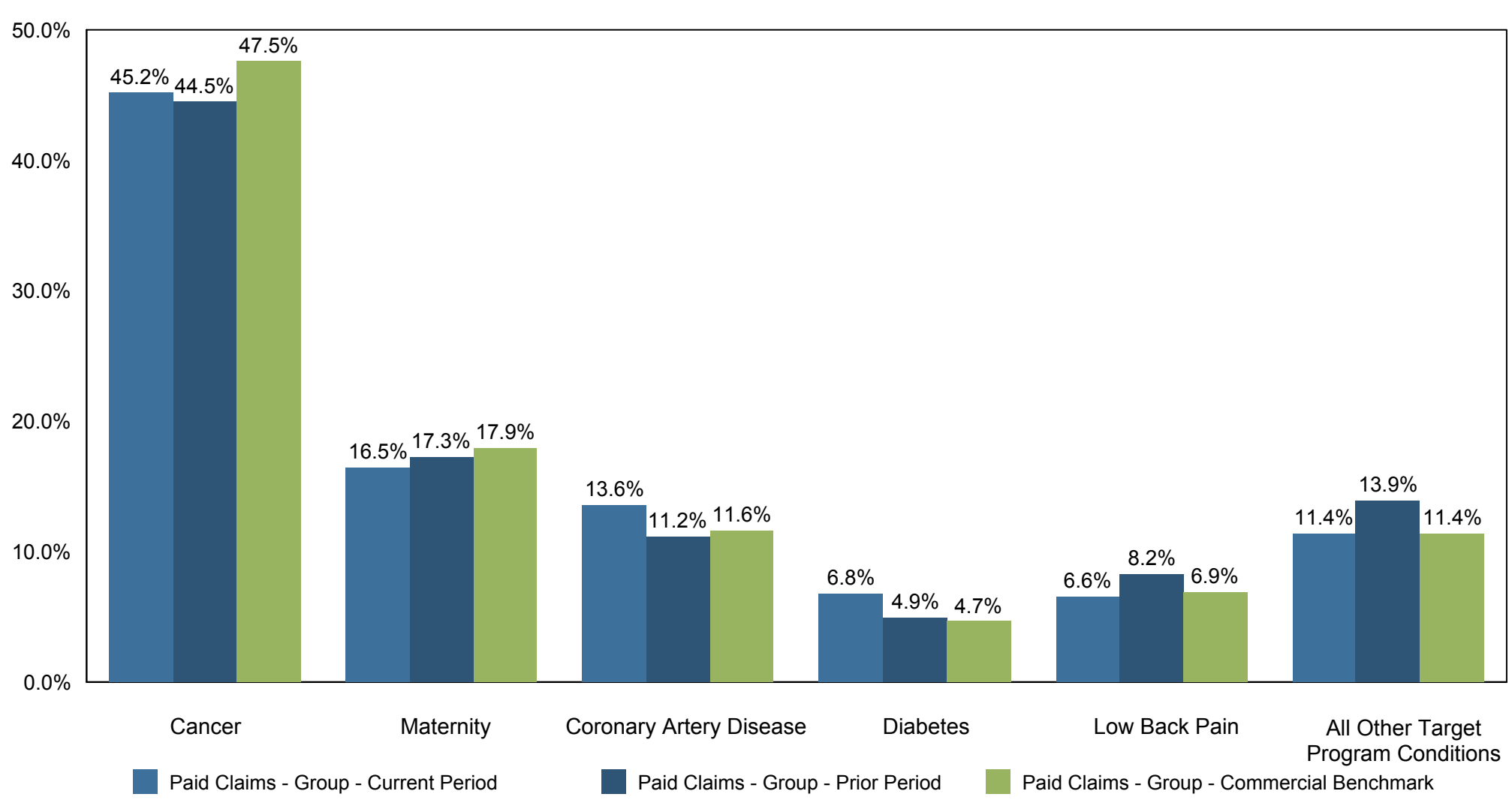
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Prevalence per 1000 for Target Program Conditions



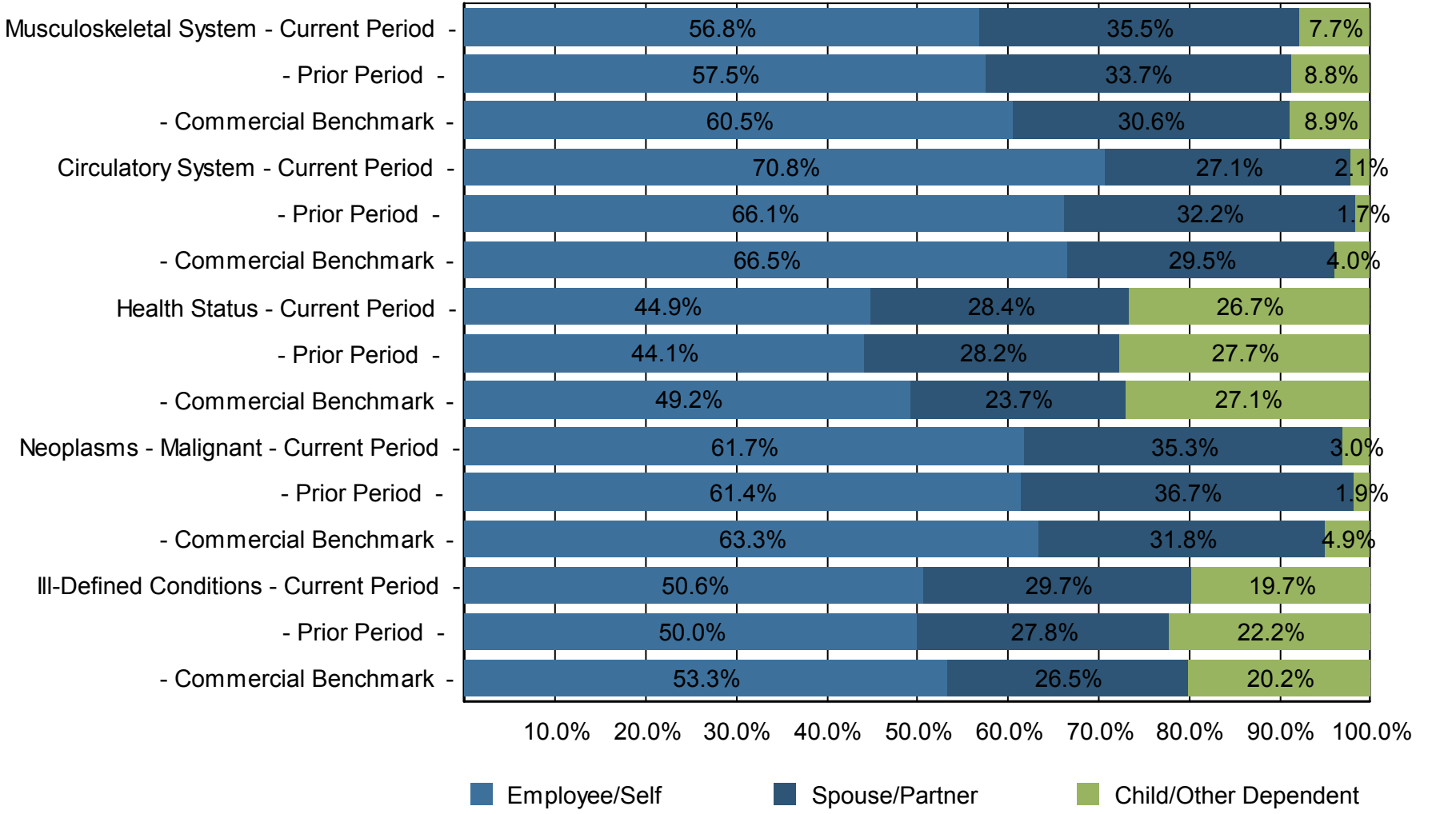
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Percent of Paid Amount for Target Program Conditions



Top Five Health Conditions by Paid Amount

Percentage of Claims Paid by Relationship



Health Risk Index

The Risk Index is based on Incurred and Paid Claims

	Current	Prior	Percent Change
Group	1.31	1.22	7.8%
Commercial Benchmark	1.00	1.00	0.0%
Variance to Commercial Benchmark	31.3%	21.8%	

The Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison. The comparison population reflects the healthcare experience of employees and dependents from a large national dataset. A score higher than 1.0 indicates a higher level of risk as compared to the national dataset.

Enrollment and Demographics

Fast Facts:															
1. The average number of medical subscribers increased by 1.2% from the prior period.															
2. The average age of the medical subscriber is 46.3, representing a 0.1% increase when compared to the prior period's average age of 46.3 and is 3.2% higher than the Benchmark of 44.9.															
3. The average age of the medical member is 35.4, representing a 0.1% increase when compared to the prior period's average age of 35.3 and is 1.5% higher than the Benchmark of 34.8.															

Contracts by Month

					Medical										
Contract Type	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Average Current	Average Prior	Trend
Subscriber	11,814	11,771	11,707	11,626	11,641	11,899	11,820	11,853	11,842	11,846	11,757	11,785	11,780	11,644	1.2%
Subscriber & Spouse/Dependent	4,131	4,129	4,122	4,120	4,122	4,150	4,140	4,137	4,114	4,095	4,055	3,979	4,108	4,065	1.0%
Subscriber & Child/Children	2,328	2,336	2,337	2,328	2,344	2,328	2,328	2,343	2,347	2,352	2,347	2,279	2,333	2,300	1.4%
Family	8,252	8,252	8,265	8,293	8,300	8,250	8,159	8,166	8,156	8,147	8,135	7,986	8,197	8,097	1.2%
Other	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0.0%
Total Contracts	26,525	26,488	26,431	26,367	26,407	26,628	26,448	26,500	26,460	26,441	26,295	26,030	26,418	26,107	1.2%

					Pharmacy										
Contract Type	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Average Current	Average Prior	Trend
Subscriber	7,486	7,457	7,397	7,322	7,308	7,473	7,336	7,351	7,317	7,308	7,249	7,466	7,373	7,645	-3.6%
Subscriber & Spouse/Dependent	1,642	1,636	1,627	1,632	1,638	1,670	1,664	1,647	1,641	1,645	1,610	1,623	1,640	1,707	-4.0%
Subscriber & Child/Children	749	754	753	758	757	746	749	749	746	745	737	732	748	816	-8.3%
Family	4,321	4,320	4,331	4,350	4,352	4,338	4,242	4,238	4,222	4,221	4,212	4,193	4,278	4,439	-3.6%
Other	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0.0%
Total Contracts	14,198	14,167	14,108	14,062	14,055	14,228	13,992	13,986	13,927	13,920	13,809	14,015	14,039	14,607	



Enrollment and Demographics

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2. The average age of the medical subscriber is 46.3, representing a 0.1% increase when compared to the prior period's average age of 46.3 and is 3.2% higher than the Benchmark of 44.9.																
3. The average age of the medical member is 35.4, representing a 0.1% increase when compared to the prior period's average age of 35.3 and is 1.5% higher than the Benchmark of 34.8.																

Current Member Months

					Medical											
Contract Type	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Average Current	Average Prior	Trend	Member Months
Subscriber	11,815	11,772	11,708	11,627	11,642	11,903	11,824	11,857	11,846	11,850	11,761	11,790	11,783	11,645	1.2%	141,395
Subscriber & Spouse/Dependent	8,261	8,258	8,244	8,239	8,243	8,300	8,280	8,274	8,227	8,189	8,109	7,958	8,215	8,130	1.1%	98,582
Subscriber & Child/Children	6,175	6,195	6,198	6,181	6,226	6,222	6,237	6,262	6,272	6,279	6,264	6,078	6,216	6,134	1.3%	74,589
Family	31,940	31,923	31,940	32,026	32,063	31,899	31,614	31,634	31,607	31,557	31,515	30,955	31,723	31,311	1.3%	380,673
Other	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0.0%	7
Total Members	58,191	58,148	58,090	58,073	58,174	58,325	57,956	58,028	57,953	57,876	57,650	56,782	57,937	57,220	1.3%	695,246
Average Members Per Contract	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	0.1%	

					Pharmacy											
Contract Type	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Average Current	Average Prior	Trend	Member Months
Subscriber	7,487	7,458	7,398	7,323	7,309	7,474	7,337	7,352	7,318	7,309	7,250	7,467	7,374	7,646	-3.6%	88,482
Subscriber & Spouse/Dependent	3,281	3,269	3,251	3,261	3,273	3,337	3,325	3,290	3,278	3,286	3,216	3,242	3,276	3,412	-4.0%	39,309
Subscriber & Child/Children	1,951	1,969	1,964	1,982	1,981	1,967	1,975	1,974	1,959	1,957	1,938	1,923	1,962	2,127	-7.8%	23,540
Family	16,003	15,979	16,004	16,059	16,069	16,001	15,693	15,666	15,617	15,603	15,573	15,510	15,815	16,504	-4.2%	189,777
Other	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0.0%	7
Total Members	28,722	28,675	28,617	28,625	28,632	28,780	28,331	28,283	28,173	28,156	27,978	28,143	28,426	29,689	-4.3%	341,115
Average Members Per Contract	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.1	2.0		

Enrollment and Demographics

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Gender, Average Age and Member Count at End of Current Period

Medical					
	Average Age			Percent of	Members
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	46.9	35.2	27,292	48.1%	49.9%
Male	46.0	35.5	29,490	51.9%	50.1%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	46.3	35.4	56,782	100.0%	100.0%

Pharmacy					
	Average Age			Percent of	Members
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	46.4	36.2	13,828	49.1%	49.8%
Male	45.4	36.1	14,315	50.9%	50.2%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total		36.1	28,143	100.0%	100.0%

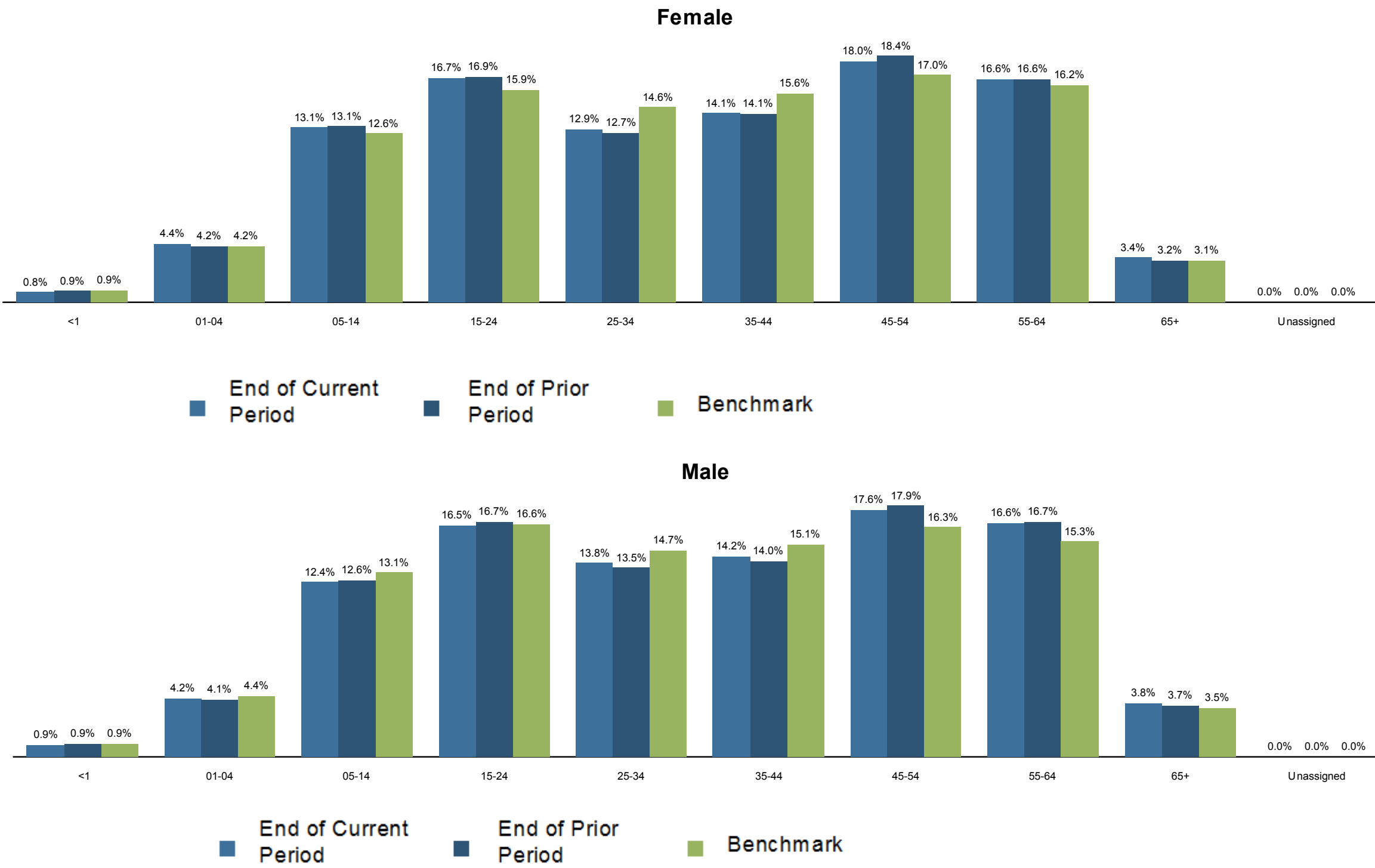


Enrollment and Demographics

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- The average age of the medical member is 35.4, representing a 0.1% increase when compared to the prior period's average age of 35.3 and is 1.5% higher than the Benchmark of 34.8.

Medical Membership Distribution Compared to Benchmark



Enrollment and Demographics

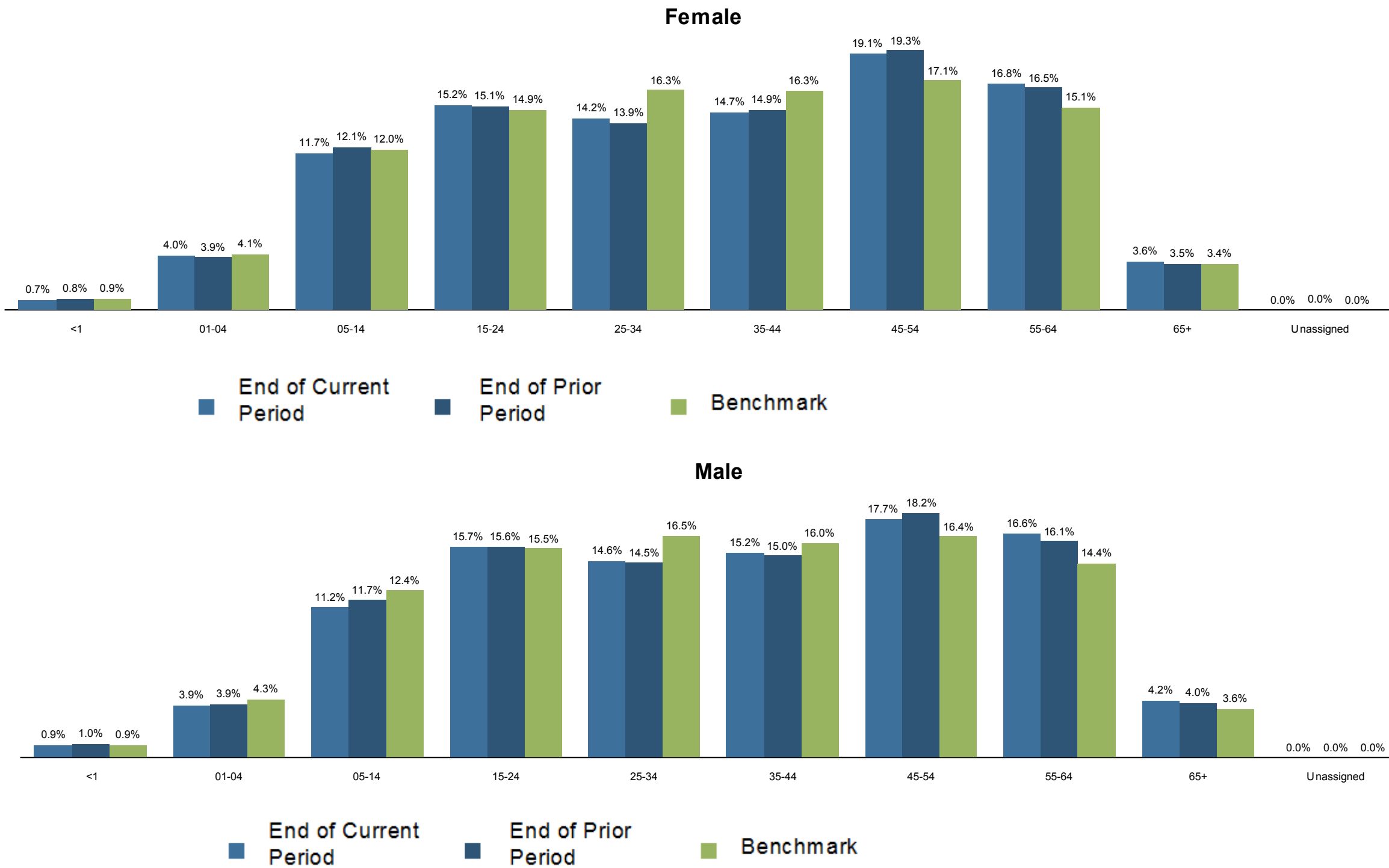
Fast Facts:

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3. The average age of the medical member is 35.4, representing a 0.1% increase when compared to the prior period's average age of 35.3 and is 1.5% higher than the Benchmark of 34.8.

Pharmacy Membership Distribution Compared to Benchmark



Anthem Blue Cross and Blue Shield is the trade name of: In Colorado: Rocky Mountain Hospital and Medical Service, Inc. HMO products underwritten by HMO Colorado, Inc. In Connecticut: Anthem Health Plans, Inc. In Georgia: Blue Cross and Blue Shield of Georgia, Inc. In Indiana: Anthem Insurance Companies, Inc. In Kentucky: Anthem Health Plans of Kentucky, Inc. In Maine: Anthem Health Plans of Maine, Inc. In Missouri (excluding 30 counties in the Kansas City area): RightCHOICE® Managed Care, Inc. (RIT), Healthy Alliance® Life Insurance Company (HALIC), and HMO Missouri, Inc. RIT and certain affiliates administer non-HMO benefits underwritten by HALIC and HMO benefits underwritten by HMO Missouri, Inc. RIT and certain affiliates only provide administrative services for self-funded plans and do not underwrite benefits. In Nevada: Rocky Mountain Hospital and Medical Service, Inc. HMO products underwritten by HMO Colorado, Inc., dba HMO Nevada. In New Hampshire: Anthem Health Plans of New Hampshire, Inc. Anthem Health Plans of New Hampshire, Inc. HMO plans are administered by Anthem Health Plans of New Hampshire, Inc. and underwritten by Matthew Thornton Health Plan, Inc. In Ohio: Community Insurance Company. In Virginia Anthem Health Plans of Virginia, Inc. trades as Anthem Blue Cross and Blue Shield in Virginia, and its service area is all of Virginia except for the City of Fairfax, the Town of Vienna, and the area east of State Route 123. In Wisconsin: Blue Cross Blue Shield of Wisconsin ("BCBSWI") underwrites or administers PPO and indemnity policies and underwrites the out of network benefits in POS policies offered by Compcare Health Services Insurance Corporation ("Compcare") or Wisconsin Collaborative Insurance Company ("WCIC"); Compcare underwrites or administers HMO or POS policies; WCIC underwrites or administers Well Priority HMO or POS policies. Independent licensees of the Blue Cross and Blue Shield Association. ANTHEM is a registered trademark of Anthem Insurance Companies, Inc. The Blue Cross and Blue Shield names and symbols are registered marks of the Blue Cross and Blue Shield Association.

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ABC COMPANY - Total Account

As of: Jul 2018

Membership Listing

Please note that this report contains PHI (Personal Health Information). If this report is being sent externally, it is your responsibility to adhere to the Privacy Policies & Procedures by obtaining a proper PHI release, as well as encrypting and password protecting files being sent externally.

Group ID	Group Name	Subgroup	Package Number	Subscriber ID	Health Card ID	Member Code	Member Description	Handicapped Indicator	Student Indicator	Dependent ID	Member Gender	Member Birth Date	Subscriber Last Name	Subscriber First Name	Member Last Name	Member First Name
150797	ABC COMPANY	150797~1507970025	NA	528767910	112A51480	41	Spouse/Partner	N	N	3	F	06/13/1949		CHARLES		NIKI
150797	ABC COMPANY	150797~1507970025	NA	556930334	539A71612	40	Spouse/Partner	N	N	2	F	01/31/1986		JAIME		STEPHANIE
150797	ABC COMPANY	150797~1507970025	NA	556930334	539A71612	52	Child/Other Dependent	N	N	5	M	03/04/2008		JAIME		DUSTIN
150797	ABC COMPANY	150797~1507970025	NA	565790875	791A69236	70	Child/Other Dependent	N	N	3	F	03/16/1990		HERMINIA		BRENDA
150797	ABC COMPANY	150797~1507970025	NA	572319331	039A68363	70	Child/Other Dependent	N	N	2	F	08/28/1996		JOSEPH		ARISSA
150797	ABC COMPANY	150797~1507970025	NA	615842082	462A71510	30	Spouse/Partner	N	N	2	M	04/06/1968		MARIA		ANTONIO
150797	ABC COMPANY	150797~1507970025	NA	615842082	462A71510	52	Child/Other Dependent	N	N	5	M	03/22/1994		MARIA		YOEL
150797	ABC COMPANY	150797~1507970025	NA	615842082	462A71510	54	Child/Other Dependent	N	N	7	M	06/05/1994		MARIA		ALEX
150797	ABC COMPANY	150797~1507970025	NA	615842082	462A71510	55	Child/Other Dependent	N	N	8	M	08/01/2002		MARIA		ANTONIO JR

This report shows one record per member and values shown are based on the following hierarchy: Medical first, followed by Pharmacy, then Dental and :

Membership Listing

Please note that this report contains PHI (Personal Health Information). If this report is being sent externally, it is your responsibility to adhere to the Privacy Policies & Procedures by obtaining a proper PHI release, as well as encrypting and password protecting files being sent externally.

Member Address Line 1	Member Address Line 2	Member City	Member State	Member Zip	Member Effective Date	Original Effective Date	Contract Type	Product Family	Medical Network ID	Group Reporting Code 1	Group Reporting Code 2	Group Reporting Code 3	Department Number	Employee Number	Member Medicare Indicator	Other Carrier Primary	Line of Business
		PALM SPRINGS	CA	92262	11/01/2015	11/01/2015	Subscriber & Spouse/Dependent	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V
		INDIO	CA	92203	06/01/2014	06/01/2014	Family	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V
		INDIO	CA	92203	06/01/2014	06/01/2014	Family	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V
		COACHELLA	CA	92236	11/01/2015	09/01/2004	Subscriber & Child/Children	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V
		COACHELLA	CA	92236	11/01/2013	11/01/2013	Subscriber & Child/Children	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V
		COACHELLA	CA	92236	01/01/2016	06/01/2006	Family	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V
		COACHELLA	CA	92236	01/01/2016	06/01/2006	Family	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V
		COACHELLA	CA	92236	01/01/2016	11/01/2015	Family	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V
		COACHELLA	CA	92236	01/01/2016	11/01/2015	Family	DEN	DEN00	NA	NA	NA	NA	NA	N	N	D, V

Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts										Capitation
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation	Medical Capitation
Aug 2015	28,082	61,938	23,402	51,127	\$322.42	\$711.12	\$86.48	\$188.92	\$19,969,761	\$4,421,217	\$24,390,978	\$1.19	\$73,962	\$24,464,940	\$679,781
Sep 2015	28,036	61,930	23,348	51,121	\$324.18	\$716.10	\$91.16	\$199.60	\$20,076,570	\$4,660,161	\$24,736,731	\$1.22	\$75,554	\$24,812,285	\$969,313
Oct 2015	28,082	62,010	23,383	51,178	\$373.11	\$823.89	\$108.18	\$236.78	\$23,136,491	\$5,536,639	\$28,673,130	\$1.18	\$73,049	\$28,746,179	\$897,720
Nov 2015	28,123	62,090	23,428	51,271	\$308.34	\$680.76	\$94.27	\$206.30	\$19,144,960	\$4,833,285	\$23,978,244	\$1.23	\$76,351	\$24,054,595	\$898,123
Dec 2015	28,208	62,232	23,509	51,387	\$336.64	\$742.70	\$85.79	\$187.53	\$20,949,948	\$4,408,696	\$25,358,645	\$1.21	\$75,471	\$25,434,115	\$927,591
Jan 2016	27,107	59,629	16,790	35,013	\$323.86	\$712.42	\$124.01	\$258.61	\$19,311,578	\$4,342,060	\$23,653,638	\$1.04	\$61,889	\$23,715,527	\$900,386
Feb 2016	27,058	59,561	16,768	34,994	\$296.14	\$651.86	\$86.03	\$179.53	\$17,638,139	\$3,010,397	\$20,648,536	\$1.02	\$60,965	\$20,709,501	\$898,879
Mar 2016	27,064	59,554	16,757	34,963	\$330.33	\$726.89	\$88.12	\$183.86	\$19,672,462	\$3,080,936	\$22,753,398	\$1.31	\$77,830	\$22,831,228	\$927,361
Apr 2016	27,089	59,614	16,777	34,989	\$316.55	\$696.62	\$105.08	\$219.16	\$18,870,835	\$3,676,814	\$22,547,649	\$1.06	\$63,486	\$22,611,135	\$893,340
May 2016	25,309	55,175	14,977	30,475	\$325.61	\$709.86	\$96.96	\$197.29	\$17,965,758	\$2,954,865	\$20,920,623	\$1.14	\$62,803	\$20,983,427	\$613,718
Jun 2016	25,347	55,209	14,992	30,459	\$334.49	\$728.57	\$97.87	\$198.84	\$18,467,051	\$2,980,957	\$21,448,008	\$1.17	\$64,701	\$21,512,709	\$551,350
Jul 2016	25,331	55,140	14,980	30,423	\$351.17	\$764.41	\$125.21	\$254.29	\$19,363,310	\$3,809,236	\$23,172,546	\$1.20	\$66,322	\$23,238,868	\$1,471,204
Aug 2016	25,367	55,182	15,021	30,509	\$355.43	\$773.18	\$92.19	\$187.24	\$19,613,348	\$2,812,475	\$22,425,823	\$1.31	\$72,370	\$22,498,193	\$-354,256
Sep 2016	25,387	55,241	15,019	30,575	\$354.69	\$771.79	\$124.21	\$252.86	\$19,593,505	\$3,797,654	\$23,391,159	\$1.33	\$73,402	\$23,464,561	\$578,739
Oct 2016	25,411	55,224	15,054	30,642	\$320.47	\$696.46	\$93.16	\$189.62	\$17,697,863	\$2,854,515	\$20,552,379	\$1.24	\$68,603	\$20,620,982	\$565,083
Nov 2016	25,314	55,194	15,046	30,705	\$319.57	\$696.78	\$93.87	\$191.57	\$17,638,313	\$2,882,335	\$20,520,648	\$1.45	\$80,201	\$20,600,849	\$566,093
Dec 2016	25,339	55,306	15,057	30,735	\$375.78	\$820.19	\$128.98	\$263.28	\$20,782,756	\$3,964,159	\$24,746,915	\$1.14	\$62,825	\$24,809,741	\$558,707
Jan 2017	26,930	59,198	14,543	29,407	\$267.53	\$588.09	\$86.73	\$175.38	\$15,837,310	\$2,550,570	\$18,387,880	\$1.05	\$61,885	\$18,449,765	\$575,591
Feb 2017	26,926	59,176	14,571	29,477	\$344.30	\$756.67	\$84.41	\$170.75	\$20,374,078	\$2,488,028	\$22,862,105	\$0.97	\$57,143	\$22,919,249	\$561,963
Mar 2017	26,676	58,754	14,333	29,087	\$361.93	\$797.16	\$109.21	\$221.62	\$21,265,109	\$3,176,466	\$24,441,575	\$1.40	\$82,120	\$24,523,696	\$560,766
Apr 2017	26,624	58,674	14,276	29,012	\$319.05	\$703.13	\$93.26	\$189.53	\$18,720,183	\$2,705,722	\$21,425,905	\$1.12	\$65,655	\$21,491,560	\$572,568
May 2017	26,614	58,596	14,300	29,038	\$351.56	\$774.03	\$87.32	\$177.31	\$20,600,163	\$2,535,548	\$23,135,710	\$1.10	\$64,163	\$23,199,874	\$578,802
Jun 2017	26,260	57,973	13,951	28,458	\$358.78	\$792.06	\$124.43	\$253.81	\$20,799,508	\$3,540,913	\$24,340,421	\$1.07	\$62,156	\$24,402,577	\$579,014
Jul 2017	26,432	58,119	14,112	28,624	\$318.41	\$700.12	\$90.69	\$183.95	\$18,505,556	\$2,595,846	\$21,101,402	\$1.11	\$64,576	\$21,165,978	\$593,459
Aug 2017	26,525	58,191	14,198	28,722	\$397.90	\$872.91	\$92.43	\$186.98	\$23,154,018	\$2,654,796	\$25,808,814	\$1.23	\$71,478	\$25,880,292	\$599,033
Sep 2017	26,488	58,148	14,167	28,675	\$375.16	\$823.56	\$117.10	\$237.01	\$21,814,567	\$3,357,760	\$25,172,328	\$1.22	\$71,171	\$25,243,499	\$591,718
Oct 2017	26,431	58,090	14,108	28,617	\$346.79	\$762.18	\$89.30	\$181.13	\$20,145,085	\$2,555,405	\$22,700,490	\$1.17	\$68,208	\$22,768,698	\$583,905
Nov 2017	26,367	58,073	14,062	28,625	\$365.52	\$805.04	\$101.31	\$206.24	\$21,226,557	\$2,900,116	\$24,126,672	\$1.15	\$66,818	\$24,193,490	\$597,975
Dec 2017	26,407	58,174	14,055	28,632	\$378.51	\$833.84	\$117.63	\$239.63	\$22,019,330	\$3,367,949	\$25,387,279	\$1.19	\$69,299	\$25,456,578	\$579,352
Jan 2018	26,628	58,325	14,228	28,780	\$341.82	\$748.70	\$82.46	\$166.79	\$19,936,414	\$2,373,106	\$22,309,520	\$1.40	\$81,883	\$22,391,403	\$580,911
Feb 2018	26,448	57,956	13,992	28,331	\$360.64	\$790.28	\$85.93	\$174.00	\$20,901,385	\$2,434,587	\$23,335,971	\$1.48	\$85,854	\$23,421,825	\$594,746
Mar 2018	26,500	58,028	13,986	28,283	\$375.65	\$822.57	\$109.37	\$221.16	\$21,798,163	\$3,093,213	\$24,891,375	\$1.15	\$66,453	\$24,957,828	\$583,119
Apr 2018	26,460	57,953	13,927	28,173	\$331.77	\$726.65	\$97.99	\$198.22	\$19,227,122	\$2,760,587	\$21,987,708	\$1.47	\$85,380	\$22,073,089	\$582,246
May 2018	26,441	57,876	13,920	28,156	\$342.77	\$750.27	\$100.52	\$203.32	\$19,837,996	\$2,830,152	\$22,668,148	\$1.68	\$97,006	\$22,765,154	\$241,633
Jun 2018	26,295	57,650	13,809	27,978	\$366.89	\$804.39	\$122.48	\$248.16	\$21,151,340	\$3,426,830	\$24,578,170	\$1.24	\$71,497	\$24,649,666	\$237,976
Jul 2018	26,030	56,782	14,015	28,143	\$348.20	\$759.57	\$92.83	\$186.40	\$19,771,630	\$2,612,432	\$22,384,062	\$1.33	\$75,762	\$22,459,824	\$237,522
2018 YTD	184,802	404,570	97,877	197,844	\$352.53	\$771.77	\$98.72	\$199.55	\$142,624,049	\$19,530,906	\$162,154,955	\$1.39	\$563,835	\$162,718,790	

Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts										Capitation
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation	Medical Capitation
QTR 3 2017	53,013	116,339	28,365	57,397	\$386.53	\$848.26	\$104.75	\$211.97	\$44,968,585	\$6,012,557	\$50,981,142	\$1.23	\$142,650	\$51,123,792	\$1,190,751
QTR 4 2017	79,205	174,337	42,225	85,874	\$363.61	\$800.34	\$102.75	\$208.96	\$63,390,972	\$8,823,469	\$72,214,441	\$1.17	\$204,326	\$72,418,767	\$1,761,232
QTR 1 2018	79,576	174,309	42,206	85,394	\$359.34	\$787.12	\$92.52	\$187.20	\$62,635,961	\$7,900,905	\$70,536,867	\$1.34	\$234,190	\$70,771,056	\$1,758,776
QTR 2 2018	79,196	173,479	41,656	84,307	\$347.11	\$760.35	\$106.96	\$216.48	\$60,216,458	\$9,017,569	\$69,234,027	\$1.46	\$253,883	\$69,487,910	\$1,061,854
QTR 3 2018	26,030	56,782	14,015	28,143	\$348.20	\$759.57	\$92.83	\$186.40	\$19,771,630	\$2,612,432	\$22,384,062	\$1.33	\$75,762	\$22,459,824	

Membership and Paid Amount by Month

Specialty Products

	Member Months				Paid Amounts					
Month	Dental Subscribers	Dental Members	Vision Subscribers	Vision Members	Dental Paid PMPM	Dental Paid PEPM	Vision Paid PMPM	Vision Paid PEPM	Total Dental	Total Vision
Aug 2015	17,474	39,631	14,005	30,464	\$23.87	\$54.14	\$3.10	\$6.75	\$946,007	\$94,582
Sep 2015	17,427	39,572	14,024	30,527	\$23.16	\$52.59	\$2.24	\$4.87	\$916,508	\$68,361
Oct 2015	17,401	39,495	14,058	30,549	\$25.91	\$58.80	\$2.29	\$4.98	\$1,023,225	\$69,944
Nov 2015	17,403	39,477	14,124	30,659	\$21.86	\$49.58	\$2.85	\$6.19	\$862,852	\$87,413
Dec 2015	17,406	39,491	14,222	30,787	\$25.17	\$57.11	\$1.69	\$3.65	\$994,030	\$51,942
Jan 2016	16,060	36,073	13,991	30,009	\$23.71	\$53.27	\$3.38	\$7.24	\$855,471	\$101,291
Feb 2016	16,063	36,077	13,995	29,969	\$25.78	\$57.90	\$3.08	\$6.60	\$930,012	\$92,305
Mar 2016	16,058	36,058	13,991	29,945	\$27.31	\$61.33	\$2.57	\$5.49	\$984,831	\$76,843
Apr 2016	16,041	36,048	13,992	29,951	\$25.13	\$56.48	\$2.68	\$5.74	\$905,949	\$80,375
May 2016	15,452	34,648	12,167	25,381	\$25.35	\$56.85	\$3.64	\$7.59	\$878,409	\$92,348
Jun 2016	15,437	34,610	12,167	25,344	\$25.79	\$57.81	\$2.34	\$4.88	\$892,445	\$59,338
Jul 2016	15,393	34,517	12,181	25,344	\$25.25	\$56.63	\$2.18	\$4.53	\$871,650	\$55,193
Aug 2016	15,391	34,497	12,218	25,379	\$25.98	\$58.24	\$2.89	\$6.01	\$896,403	\$73,412
Sep 2016	15,382	34,475	12,249	25,447	\$23.25	\$52.11	\$2.24	\$4.66	\$801,495	\$57,114
Oct 2016	15,355	34,386	12,297	25,516	\$21.85	\$48.94	\$2.67	\$5.54	\$751,471	\$68,141
Nov 2016	15,330	34,392	12,334	25,598	\$22.88	\$51.34	\$2.14	\$4.44	\$787,026	\$54,742
Dec 2016	15,290	34,355	12,347	25,613	\$25.08	\$56.35	\$2.32	\$4.81	\$861,604	\$59,432
Jan 2017	17,248	39,391	13,581	28,807	\$20.93	\$47.79	\$3.25	\$6.89	\$824,298	\$93,561
Feb 2017	17,204	39,301	13,612	28,846	\$23.91	\$54.61	\$2.81	\$5.96	\$939,548	\$81,082
Mar 2017	16,948	38,812	13,413	28,524	\$28.11	\$64.37	\$2.39	\$5.09	\$1,090,965	\$68,244
Apr 2017	16,898	38,680	13,380	28,455	\$23.09	\$52.86	\$2.63	\$5.59	\$893,307	\$74,819
May 2017	16,816	38,454	13,398	28,503	\$24.41	\$55.83	\$2.87	\$6.11	\$938,837	\$81,911
Jun 2017	16,800	38,430	13,027	27,840	\$26.60	\$60.84	\$2.29	\$4.89	\$1,022,103	\$63,750
Jul 2017	16,755	38,323	13,146	28,037	\$23.19	\$53.04	\$2.78	\$5.92	\$888,737	\$77,869
Aug 2017	16,751	38,267	13,186	28,116	\$28.27	\$64.58	\$2.35	\$5.00	\$1,081,853	\$65,995
Sep 2017	16,725	38,218	13,324	28,527	\$23.06	\$52.69	\$2.14	\$4.58	\$881,178	\$61,084
Oct 2017	16,690	38,143	13,290	28,481	\$23.07	\$52.72	\$3.06	\$6.55	\$879,839	\$87,056
Nov 2017	16,720	38,237	13,315	28,548	\$21.67	\$49.56	\$2.38	\$5.11	\$828,629	\$67,989
Dec 2017	16,745	38,291	13,296	28,508	\$23.16	\$52.95	\$2.40	\$5.16	\$886,637	\$68,548
Jan 2018	16,993	38,706	13,512	28,805	\$25.46	\$57.98	\$3.31	\$7.05	\$985,274	\$95,230
Feb 2018	16,945	38,576	13,305	28,419	\$23.39	\$53.25	\$1.73	\$3.70	\$902,262	\$49,164
Mar 2018	16,939	38,530	13,278	28,364	\$27.24	\$61.97	\$3.33	\$7.11	\$1,049,706	\$94,462
Apr 2018	16,957	38,530	13,245	28,281	\$24.04	\$54.64	\$3.12	\$6.65	\$926,446	\$88,137
May 2018	16,979	38,549	13,255	28,273	\$26.15	\$59.36	\$2.34	\$4.99	\$1,007,910	\$66,145
Jun 2018	16,919	38,449	13,188	28,176	\$25.00	\$56.81	\$2.38	\$5.09	\$961,157	\$67,143
Jul 2018	16,862	38,333	13,291	28,309	\$21.41	\$48.66	\$2.96	\$6.31	\$820,587	\$83,811
2018 YTD	118,594	269,673	93,074	198,627	\$24.67	\$56.10	\$2.74	\$5.85	\$6,653,343	\$544,091
QTR 3 2017	33,476	76,485	26,510	56,643	\$25.67		\$2.24	\$4.79	\$1,963,032	\$127,079



Membership and Paid Amount by Month

Specialty Products

	Member Months				Paid Amounts					
Month	Dental Subscribers	Dental Members	Vision Subscribers	Vision Members	Dental Paid PMPM	Dental Paid PEPM	Vision Paid PMPM	Vision Paid PEPM	Total Dental	Total Vision
QTR 4 2017	50,155	114,671	39,901	85,537	\$22.63	\$51.74	\$2.61	\$5.60	\$2,595,105	\$223,593
QTR 1 2018	50,877	115,812	40,095	85,588	\$25.36	\$57.73	\$2.79	\$5.96	\$2,937,242	\$238,856
QTR 2 2018	50,855	115,528	39,688	84,730	\$25.06	\$56.94	\$2.61	\$5.58	\$2,895,514	\$221,425
QTR 3 2018	16,862	38,333	13,291	28,309	\$21.41	\$48.66	\$2.96	\$6.31	\$820,587	\$83,811

Note: Quarterly summaries are based on the most current rolling 12 months (Aug 2017 - Jul 2018), causing some quarters to include less than 3 calendar months of data.

Medical Paid Amounts and Plan Savings

**Fast Facts:**  
1. Your member cost share was \$34,217,088. This may not include all of the cost share for members covered under a capitated arrangement

All Medical Including Primary Payor and Third Party/Medicare Claims

							Reductions From Allowed Amount								
Setting	Network Status	Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Inpatient Facility	In-Network	\$171,272,889	\$9,634,260	\$161,638,630	\$77,764,959	\$83,873,671	\$321,354	\$1,753,285	\$279,248	\$189,523	\$4,623,527	-\$103,506	\$76,810,240	\$625	\$76,810,865
	Out-of-Network	\$5,011,709	\$2,194,326	\$2,817,383	\$898,881	\$1,918,501	\$22,030	\$81,692	\$1,494	\$0	\$365,954	-\$4,668	\$1,451,998	\$0	\$1,451,998
Total Inpatient Facility		\$176,284,598	\$11,828,586	\$164,456,012	\$78,663,840	\$85,792,172	\$343,385	\$1,834,977	\$280,742	\$189,523	\$4,989,481	-\$108,174	\$78,262,238	\$625	\$78,262,863
Outpatient Facility	In-Network	\$259,946,259	\$31,772,494	\$228,173,765	\$126,097,813	\$102,075,952	\$5,647,438	\$4,299,776	\$1,123,076	\$45,209	\$3,483,687	-\$1,284,689	\$88,761,455	\$24,933	\$88,786,388
	Out-of-Network	\$13,566,940	\$7,806,674	\$5,760,266	\$2,456,373	\$3,303,893	\$95,176	\$235,245	\$13,010	\$0	\$627,815	\$90,558	\$2,242,088	\$2,495	\$2,244,582
Total Outpatient Facility		\$273,513,198	\$39,579,168	\$233,934,030	\$128,554,186	\$105,379,845	\$5,742,614	\$4,535,021	\$1,136,086	\$45,209	\$4,111,502	-\$1,194,131	\$91,003,543	\$27,428	\$91,030,970
Professional	In-Network	\$232,776,939	\$8,222,264	\$224,554,675	\$127,152,229	\$97,402,445	\$11,193,592	\$2,996,376	\$4,004,768	\$60,318	\$2,256,137	-\$111,331	\$76,998,360	\$106,950	\$77,105,310
	Out-of-Network	\$20,812,845	\$13,015,929	\$7,796,916	\$780,622	\$7,016,294	\$1,157,315	\$667,837	\$21,895	\$7,430	\$465,317	-\$24,051	\$4,719,465	\$6,304	\$4,725,769
Total Professional		\$253,589,784	\$21,238,194	\$232,351,590	\$127,932,851	\$104,418,739	\$12,350,906	\$3,664,213	\$4,026,664	\$67,748	\$2,721,454	-\$135,382	\$81,717,825	\$113,254	\$81,831,079

							Reductions From Allowed Amount								
Network Status		Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Total In-Network		\$663,996,087	\$49,629,018	\$614,367,069	\$331,015,001	\$283,352,068	\$17,162,384	\$9,049,437	\$5,407,092	\$295,050	\$10,363,351	-\$1,499,525	\$242,570,055	\$132,508	\$242,702,563
	Percent of Total	94.4%	68.3%	97.4%	98.8%	95.9%	93.1%	90.2%	99.3%	97.5%	87.7%	104.3%	96.6%	93.8%	96.6%
Total Out-of-Network		\$39,391,493	\$23,016,930	\$16,374,564	\$4,135,876	\$12,238,688	\$1,274,521	\$984,775	\$36,400	\$7,430	\$1,459,086	\$61,839	\$8,413,551	\$8,799	\$8,422,350
	Percent of Total	5.6%	31.7%	2.6%	1.2%	4.1%	6.9%	9.8%	0.7%	2.5%	12.3%	-4.3%	3.4%	6.2%	3.4%
Total Medical		\$703,387,580	\$72,645,947	\$630,741,633	\$335,150,877	\$295,590,756	\$18,436,905	\$10,034,211	\$5,443,492	\$302,480	\$11,822,437	-\$1,437,687	\$250,983,606	\$141,306	\$251,124,913

Discount Calculation: All Medical Where Employer Plans Are Primary

	Inpatient Facility			Outpatient Facility			Professional			Total Medical		
Network Status	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent
In-Network	\$155,124,812	\$76,741,949	49.5%	\$223,769,245	\$124,744,750	55.7%	\$220,483,074	\$125,947,797	57.1%	\$599,377,132	\$327,434,496	54.6%
Out-of-Network	\$2,410,673	\$898,881	37.3%	\$5,007,004	\$2,449,062	48.9%	\$7,194,110	\$778,994	10.8%	\$14,611,787	\$4,126,937	28.2%
Total Where Anthem is Primary	\$157,535,485	\$77,640,831	49.3%	\$228,776,249	\$127,193,812	55.6%	\$227,677,184	\$126,726,791	55.7%	\$613,988,919	\$331,561,433	54.0%

NOTE: Costs and charges for services under a capitated arrangement are primarily excluded from financials, including member out of pocket expenses.

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations.

To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.

Paid Claims Distribution

<b>Fast Facts:</b>
1. There are 12,059 total unique members who have not filed a claim during the time period represented on this report

		Paid Amount				
Paid Amount Range	Current Unique Claimants	Current Percent Total Claimants	Current Total	Current Percent Paid Amount	Current Average per Claimant	Commercial Benchmark
<\$0	479	0.9%	-\$1,228,014	-0.5%	-\$2,564	-0.6%
\$0 to \$999	32,206	59.7%	\$9,711,312	3.9%	\$302	4.3%
\$1,000 to \$1,999	6,479	12.0%	\$9,234,567	3.7%	\$1,425	4.0%
\$2,000 to \$2,999	3,383	6.3%	\$8,300,575	3.3%	\$2,454	3.4%
\$3,000 to \$3,999	1,975	3.7%	\$6,861,625	2.7%	\$3,474	2.9%
\$4,000 to \$4,999	1,501	2.8%	\$6,705,982	2.7%	\$4,468	2.6%
\$5,000 to \$9,999	3,343	6.2%	\$23,594,715	9.4%	\$7,058	9.7%
\$10,000 to \$24,999	2,646	4.9%	\$41,331,092	16.5%	\$15,620	17.0%
\$25,000 to \$49,999	1,054	2.0%	\$36,564,189	14.6%	\$34,691	14.3%
\$50,000 to \$74,999	361	0.7%	\$21,799,808	8.7%	\$60,387	8.0%
\$75,000 to \$99,999	178	0.3%	\$15,347,545	6.1%	\$86,222	5.5%
\$100,000+	358	0.7%	\$72,760,209	29.0%	\$203,241	28.7%
Total - All Claimants	53,963	100.0%	\$250,983,606	100.0%	\$4,651	100.0%
Current Paid Amount Thresholds						
\$25,000 and Above	1,951	3.6%	\$146,471,752	58.4%	\$75,075	56.6%
\$50,000 and Above	897	1.7%	\$109,907,562	43.8%	\$122,528	42.2%
\$75,000 and Above	536	1.0%	\$88,107,754	35.1%	\$164,380	34.2%
\$100,000 and Above	358	0.7%	\$72,760,209	29.0%	\$203,241	28.7%
\$200,000 and Above	119	0.2%	\$39,734,709	15.8%	\$333,905	16.6%
Prior Paid Amount Thresholds						
\$25,000 and Above	1,787	3.2%	\$129,369,118	55.9%	\$72,395	55.1%
\$50,000 and Above	782	1.4%	\$94,352,475	40.8%	\$120,655	40.9%
\$75,000 and Above	473	0.9%	\$75,313,886	32.5%	\$159,226	32.9%
\$100,000 and Above	318	0.6%	\$61,783,940	26.7%	\$194,289	27.5%
\$200,000 and Above	108	0.2%	\$32,826,758	14.2%	\$303,951	15.6%

Paid Claims Distribution

<b>Fast Facts:</b>
1. There are 12,059 total unique members who have not filed a claim during the time period represented on this report

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\$3,000 to \$3,999	1,975	3.7%	\$6,861,625	2.7%	\$3,474	2.9%
\$4,000 to \$4,999	1,501	2.8%	\$6,705,982	2.7%	\$4,468	2.6%
\$5,000 to \$9,999	3,343	6.2%	\$23,594,715	9.4%	\$7,058	9.7%
\$10,000 to \$24,999	2,646	4.9%	\$41,331,092	16.5%	\$15,620	17.0%
\$25,000 to \$49,999	1,054	2.0%	\$36,564,189	14.6%	\$34,691	14.3%
\$50,000 to \$74,999	361	0.7%	\$21,799,808	8.7%	\$60,387	8.0%
\$75,000 to \$99,999	178	0.3%	\$15,347,545	6.1%	\$86,222	5.5%
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\$75,000 and Above	536	1.0%	\$88,107,754	35.1%	\$164,380	34.2%
\$100,000 and Above	358	0.7%	\$72,760,209	29.0%	\$203,241	28.7%
\$200,000 and Above	119	0.2%	\$39,734,709	15.8%	\$333,905	16.6%
Prior Paid Amount Thresholds						
\$25,000 and Above	1,787	3.2%	\$129,369,118	55.9%	\$72,395	55.1%
\$50,000 and Above	782	1.4%	\$94,352,475	40.8%	\$120,655	40.9%
\$75,000 and Above	473	0.9%	\$75,313,886	32.5%	\$159,226	32.9%
\$100,000 and Above	318	0.6%	\$61,783,940	26.7%	\$194,289	27.5%
\$200,000 and Above	108	0.2%	\$32,826,758	14.2%	\$303,951	15.6%

Medical Claim Lag Report

Product: All Medical

		Paid Month															Incurred Amount
		May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	
Incurred Month	< Aug 2015	-\$38,693	-\$11,791	\$14,453	\$7,179	\$107,715	-\$98,407	-\$1,793	-\$11,545	-\$35,424	-\$94,104	-\$869	-\$1,561	-\$15,886	-\$6,433	-\$233	\$26,015,427
	Aug 2015	-\$1,606	-\$1,490	\$3,346	\$288	\$59	\$109	-\$35,928	\$247	\$614	-\$549	\$582	\$5,170	\$570	\$170	\$398	\$20,001,245
	Sep 2015	\$2,201	\$1,767	\$4,176	\$497	-\$574	\$822	\$10,382		\$312	-\$4,000	\$45	\$92	\$1,420	-\$140	\$53,140	\$19,874,436
	Oct 2015	\$5,067	-\$459	\$306	\$353	-\$1,042	-\$16,243	\$6,168	-\$11,583	-\$666	-\$9,770	\$382	\$286	-\$3,285	-\$2,478	-\$22	\$20,952,888
	Nov 2015	-\$106,255	-\$457	\$34,825	\$314	-\$223	\$250	\$1,982	\$215	\$973	\$409	\$13,270	\$104		\$191	-\$4,427	\$19,379,963
	Dec 2015	\$4,040	\$2,784	\$1,215	\$576	\$2,715	\$764	-\$750	\$1,824	\$1,102	-\$358	\$3,683	\$877	-\$179	\$656	\$1,692	\$21,021,116
	Jan 2016	\$5,649	\$590	-\$5,195	-\$4,548	-\$1,496	-\$379	\$21,009	-\$332	-\$111	-\$499	\$9,014	\$12,910	\$919	\$7,856	-\$5,869	\$16,767,570
	Feb 2016	\$90,754	\$4,180	-\$395	\$129	-\$1,566	\$2,445	\$1,596	\$872	\$6,589	-\$2,666	\$186	\$13,082	-\$39,931	\$16,267	\$8,469	\$18,823,843
	Mar 2016	\$65,206	\$1,503	-\$8,698	-\$1,874	-\$9,774	\$230	-\$1,213	\$1,229	-\$3,873	-\$8,064	\$60	\$8,686	\$665	\$5,463	\$12,516	\$18,944,135
	Apr 2016	\$12,401	\$52,069	\$8,366	\$6,284	\$354,907	-\$10,819	\$2,987	\$3,526	\$17,230	-\$6,346	\$1,664	\$5,124	\$2,035	\$6,448	\$665	\$18,895,896
	May 2016	\$55,518	\$20,628	\$11,194	-\$908	-\$8,633	-\$5,451	\$9,869	-\$34,646	-\$6,110	\$499	-\$13,555	\$11,348	\$5,543	\$3,660	-\$438	\$17,713,004
	Jun 2016	\$46,637	\$20,386	\$45,017	-\$10,505	\$16,074	\$3,542	\$441	\$11,713	\$27,266	\$3,633	\$18,743	\$4,671	-\$15,690	-\$30,312	-\$20	\$18,679,964
	Jul 2016	\$67,048	-\$4,558	\$22,551	-\$12,594	\$68,453	-\$13,039	-\$1,036	\$17,206	\$1,109	-\$3,822	-\$67,857	-\$3,502	\$16,991	\$17,815	-\$12,207	\$17,896,896
	Aug 2016	\$11,868	\$39,711	\$65,873	\$9,966	-\$4,669	-\$80,331	\$20,274	\$71,627	\$132	\$3,292	-\$2,824	\$4,430	\$43,681	\$3,693	-\$181	\$19,510,841
	Sep 2016	\$123,847	\$70,941	\$12,483	\$20,644	\$47,963	\$1,304	-\$10,596	\$3,733	\$1,137	\$14,810	\$3,616	\$7,193	\$1,972	\$3,784	-\$695	\$19,283,889
	Oct 2016	\$128,629	\$2,681	\$52,120	\$67,191	\$26,407	\$35,399	\$37,690	\$3,495	-\$3,943	\$5	\$5,684	-\$8,117	\$21,542	\$3,043	-\$2,495	\$18,172,135
	Nov 2016	\$71,192	\$74,591	\$42,168	\$61,147	-\$31,294	\$28,995	-\$1,950	\$10,816	\$8,452	\$2,639	-\$2,096	\$8,914	-\$504	\$10,220	-\$3,474	\$19,544,278
	Dec 2016	\$403,639	\$83,258	\$142,573	\$15,102	\$122,914	\$16,493	\$134,435	\$35,155	\$5,005	\$2,117	\$9,796	\$18,203	\$4,321	-\$975	-\$5,865	\$21,356,402
	Jan 2017	\$347,379	\$224,259	\$62,863	\$37,201	\$104,459	\$37,291	\$25,233	\$5,997	\$21,675	\$101,916	\$12,073	\$482	\$5,289	-\$946	\$2,699	\$18,064,123
	Feb 2017	\$553,040	\$215,255	\$211,918	\$80,853	\$50,589	\$489,780	\$25,250	\$64,267	\$74,662	\$31,509	\$17,599	\$3,828	\$3,384	\$2,709	\$3,482	\$18,264,224
	Mar 2017	\$3,034,946	\$1,217,066	\$352,796	\$690,859	\$49,866	\$101,088	\$30,325	\$120,001	\$5,901	\$35,328	\$36,159	\$151,358	\$12,305	-\$18,786	\$62,888	\$22,521,445
	Apr 2017	\$8,720,469	\$2,367,979	\$950,268	\$468,646	\$96,231	\$82,841	\$7,941	-\$655	\$32,556	\$11,004	-\$3,165	-\$12,338	-\$834	\$11,473	\$6,513	\$18,690,983
	May 2017	\$6,997,186	\$9,208,226	\$1,684,496	\$1,464,071	\$657,937	\$243,493	\$505,771	\$61,646	\$134,113	\$162,231	-\$24,612	\$14,495	\$21,468	\$9,851	\$558	\$21,140,929
	Jun 2017		\$7,210,391	\$9,267,131	\$2,846,786	\$684,528	\$411,934	\$817,597	\$175,509	\$41,940	\$81,630	\$12,199	\$67,382	\$7,016	-\$71	\$111,790	\$21,735,764
	Jul 2017			\$5,529,703	\$10,488,577	\$1,990,383	\$876,853	\$308,355	\$514,745	\$57,435	\$29,635	\$81,778	-\$122,457	\$27,664	\$9,985	-\$19,266	\$19,773,391
	Aug 2017				\$6,917,784	\$11,275,808	\$1,826,486	\$797,554	\$603,786	\$153,637	\$177,230	\$5,385	\$77,123	-\$52,717	\$49,418	\$9,215	\$21,840,710
	Sep 2017					\$6,216,829	\$9,731,355	\$2,018,885	\$840,983	\$935,933	\$744,093	\$559,804	\$29,493	\$80,386	-\$17,157	\$37,291	\$21,177,894
	Oct 2017						\$6,478,281	\$10,283,496	\$2,477,539	\$1,459,035	\$514,241	\$359,774	\$83,456	\$110,910	\$76,381	\$28,341	\$21,871,453
	Nov 2017							\$6,212,583	\$10,070,810	\$2,095,864	\$1,102,479	\$606,496	\$160,776	\$69,258	\$373,614	\$21,716	\$20,713,596
	Dec 2017								\$6,981,150	\$10,269,071	\$2,930,417	\$969,362	\$404,565	\$138,870	\$83,116	\$87,088	\$21,863,639
	Jan 2018									\$4,634,797	\$10,409,235	\$2,689,662	\$577,734	\$273,919	\$358,576	\$110,936	\$19,054,859
	Feb 2018										\$4,673,210	\$10,438,019	\$2,302,295	\$1,355,416	\$264,023	\$155,176	\$19,188,140
	Mar 2018											\$6,058,108	\$9,046,539	\$2,236,729	\$1,129,534	\$212,155	\$18,683,065
	Apr 2018												\$6,354,480	\$9,738,310	\$2,283,010	\$552,714	\$18,928,513
	May 2018													\$5,786,438	\$10,246,666	\$2,556,513	\$18,589,618
	Jun 2018														\$6,251,015	\$9,778,890	\$16,029,905
	Jul 2018															\$6,011,979	\$6,011,979
Paid Amount		\$20,600,163	\$20,799,508	\$18,505,556	\$23,154,018	\$21,814,567	\$20,145,085	\$21,226,557	\$22,019,330	\$19,936,414	\$20,901,385	\$21,798,163	\$19,227,122	\$19,837,996	\$21,151,340	\$19,771,630	\$716,978,161



Pharmacy Claim Lag Report

Product: All Pharmacy

		Paid Month																				
		Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017
Incurred Month	< Aug 2015	\$1,107,636	\$43,809	\$11,753	\$96	\$11,405	\$4,311	\$7,930	\$1,118	-\$340,441	\$17,255	\$3,337	\$14,519	\$19,178	\$1,931	\$156	-\$3,041	\$11,590	\$42	\$143	\$6,268	-\$145
	Aug 2015	\$3,313,580	\$1,652,391	\$32,633	\$2,294	\$1,704	\$3,153	-\$265	-\$1,753	-\$14,730	\$25	\$282	\$1,413	\$1,653	\$81	\$85	-\$62	\$38		\$16	\$1,264	
	Sep 2015		\$2,963,960	\$1,862,943	-\$6,214	-\$2,532	\$2,628	\$3,945	\$102	-\$12,359	\$4	\$390	\$1,455	\$2,150	\$197	\$4	-\$1,560	\$212		\$36	\$732	
	Oct 2015			\$3,629,309	\$1,339,494	-\$5,031	\$2,043	\$2,060	\$224	-\$9,697	-\$1,250	\$935	\$120	\$2,413	\$312	\$282	-\$306	\$1,006	-\$141		\$609	
	Nov 2015				\$3,497,615	\$1,383,445	\$30,207	\$14,088	\$4,146	-\$11,745	\$2,568	\$1,088	\$72	\$2,245	\$239	-\$1,235	\$694	\$90		\$95	\$618	
	Dec 2015					\$3,019,704	\$2,251,345	-\$12,403	\$7,780	-\$9,922	\$124	\$107	\$127	\$480	\$95	\$54	-\$1,094			\$105	\$539	
	Jan 2016						\$2,048,373	\$1,019,839	\$10,626	\$4,202	\$721	\$1,456	\$68	\$347	\$37	\$23	\$344	\$241	-\$154	-\$188		\$46
	Feb 2016							\$1,975,203	\$1,242,078	\$45,721	\$1,681	\$3,469	\$330	\$7	-\$8,771	\$104				\$5		\$78
	Mar 2016								\$1,816,616	\$1,513,321	\$14,930	\$1,154	\$2,623	\$48	\$1,042	\$54	\$892	\$795		\$139	-\$110	
	Apr 2016									\$2,512,465	\$1,009,191	\$17,551	\$3,058	\$5,757	\$656		\$802	\$996		\$720		
	May 2016										\$1,909,618	\$1,053,138	\$24,294	\$4,020	\$907	\$28	\$356			\$715		
	Jun 2016											\$1,898,051	\$1,508,841	\$15,010	\$60	\$1,268	\$370			\$129	-\$320	
	Jul 2016												\$2,252,315	\$892,058	\$30,108	\$7,423	\$11	\$57	-\$16	\$279	\$30	
	Aug 2016													\$1,867,111	\$1,388,466	\$16,688	\$7,962	-\$3,591	\$86	\$152	\$524	
	Sep 2016														\$2,382,293	\$673,158	\$2,443	\$4,019	-\$39	\$27	\$65	\$173
	Oct 2016															\$2,156,426	\$930,240	\$33,283	\$165	\$3,483	\$624	\$46
	Nov 2016																\$1,944,284	\$1,407,749	-\$972	\$964	\$767	\$15
	Dec 2016																	\$2,507,675	\$839,001	\$5,234	-\$3,078	\$6,726
	Jan 2017																		\$1,712,598	\$942,833	\$5,416	\$159
	Feb 2017																			\$1,533,140	\$1,021,994	\$882
	Mar 2017																				\$2,140,525	\$848,544
	Apr 2017																					\$1,849,197
	May 2017																					
	Jun 2017																					
	Jul 2017																					
	Aug 2017																					
	Sep 2017																					
	Oct 2017																					
	Nov 2017																					
	Dec 2017																					
	Jan 2018																					
	Feb 2018																					
	Mar 2018																					
	Apr 2018																					
	May 2018																					
	Jun 2018																					
	Jul 2018																					
Paid Amount		\$4,421,217	\$4,660,161	\$5,536,639	\$4,833,285	\$4,408,696	\$4,342,060	\$3,010,397	\$3,080,936	\$3,676,814	\$2,954,865	\$2,980,957	\$3,809,236	\$2,812,475	\$3,797,654	\$2,854,515	\$2,882,335	\$3,964,159	\$2,550,570	\$2,488,028	\$3,176,466	\$2,705,722



Pharmacy Claim Lag Report

Product: All Pharmacy

		Paid Month															Incurred Amount
		May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	
Incurred Month	< Aug 2015	-\$89	-\$283	\$32	\$1,327	\$341	\$94		\$39	\$4,874	\$3,270	\$83	\$1,572	-\$719	-\$3,405	-\$2,801	\$923,185
	Aug 2015		-\$56	\$0	\$149				\$175		\$5			-\$256	-\$145	-\$23	\$4,993,654
	Sep 2015	\$5	-\$37	\$9										-\$196	-\$417		\$4,815,457
	Oct 2015	\$40	\$140		\$149	\$51			\$109	\$62				-\$36	-\$254	\$5	\$4,962,646
	Nov 2015	\$35	\$83	\$0	\$149	\$53				\$54				-\$79	-\$412		\$4,924,112
	Dec 2015	\$35	\$158	\$0		\$83		-\$45		\$3				-\$30	-\$197	-\$40	\$5,257,008
	Jan 2016	\$35	-\$79		\$86									-\$116	-\$262		\$3,085,644
	Feb 2016	\$35	\$202									\$95		-\$134	-\$19	-\$15	\$3,260,069
	Mar 2016	\$60	-\$100	\$2										-\$162	-\$75	-\$7	\$3,351,220
	Apr 2016	\$50	-\$55	\$47										-\$58	-\$208	\$57	\$3,551,028
	May 2016	\$95	-\$59		\$56			-\$21	\$15					-\$67	-\$206	\$33	\$2,992,921
	Jun 2016	-\$294	-\$80		\$8		\$59						\$3	-\$115	-\$196		\$3,422,794
	Jul 2016						\$155				\$11		\$31	-\$88	-\$490		\$3,181,883
	Aug 2016			\$103	-\$368	-\$853	\$93							-\$40	-\$410		\$3,275,924
	Sep 2016						\$113			\$442					-\$473		\$3,062,220
	Oct 2016		\$321			\$117	\$21		\$57						-\$270		\$3,124,511
	Nov 2016	\$239	\$234			\$109	\$40				-\$3,133	\$17			\$6		\$3,350,321
	Dec 2016	\$339	\$540	\$52	\$62	-\$779	\$87				\$14						\$3,355,874
	Jan 2017	\$2,607	\$714	\$15	\$346	-\$434	\$215	-\$2,411	\$44	\$141		\$67			\$0		\$2,662,310
	Feb 2017	\$271	-\$971	\$105	\$299	\$326	-\$103			\$1,036	\$4				\$0		\$2,556,984
	Mar 2017	\$7,750	\$605	-\$2,700	\$173	-\$325	-\$98	-\$1,428						\$118			\$2,993,165
	Apr 2017	\$725,271	\$2,346	\$740		-\$352	\$259			\$19					\$91	-\$1,438	\$2,576,133
	May 2017	\$1,799,063	\$1,434,344	-\$1,797	\$2,157	-\$205	\$269	\$106		\$19				\$4,222	\$573		\$3,238,752
	Jun 2017		\$2,102,948	\$886,032	\$20,021	\$1,887	\$909	-\$998		\$935		-\$1,070				-\$26	\$3,010,638
	Jul 2017			\$1,713,206	\$1,057,181	\$8,201	\$99	\$576	\$408	\$9				\$43			\$2,779,722
	Aug 2017				\$1,573,003	\$1,208,014	\$68	\$2,588	\$605	\$31	-\$101	\$15			\$1,332		\$2,785,555
	Sep 2017					\$2,141,524	\$653,383	\$2,230	\$3,021	\$4	\$66		\$78		\$1,332		\$2,801,639
	Oct 2017						\$1,899,741	\$1,238,742	\$5,947	-\$244	\$284	\$1,046		\$24			\$3,145,539
	Nov 2017							\$1,660,777	\$1,304,992	-\$3,705	\$1,478	\$2,046	\$96	\$55	\$1,377		\$2,967,116
	Dec 2017								\$2,052,539	\$762,933	-\$3,448	-\$259	\$17	\$41	\$1,357		\$2,813,180
	Jan 2018									\$1,606,492	\$1,084,712	\$30,350	\$1,969	\$331	\$477		\$2,724,331
	Feb 2018										\$1,351,425	\$1,077,852	\$4,899	\$4,519	\$322	\$7	\$2,439,024
	Mar 2018											\$1,982,968	\$829,842	\$16,164	\$811		\$2,829,785
	Apr 2018												\$1,922,080	\$929,369	\$3,350	\$473	\$2,855,272
	May 2018													\$1,877,363	\$1,405,249	\$716	\$3,283,327
	Jun 2018														\$2,017,990	\$860,484	\$2,878,474
	Jul 2018															\$1,755,007	\$1,755,007
Paid Amount		\$2,535,548	\$3,540,913	\$2,595,846	\$2,654,796	\$3,357,760	\$2,555,405	\$2,900,116	\$3,367,949	\$2,373,106	\$2,434,587	\$3,093,213	\$2,760,587	\$2,830,152	\$3,426,830	\$2,612,432	\$117,986,426

Medical Claim Lag Report

Product: All Medical

		Paid Month																				
		Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017
Incurred Month	< Aug 2015	\$13,738,159	\$5,175,849	\$3,524,370	\$942,129	\$883,318	\$516,304	\$379,742	\$353,338	\$206,782	\$217,605	\$356,176	-\$102,346	\$170,706	\$39,278	\$67,576	\$349,590	-\$60,023	-\$24,698	-\$519,790	-\$6,868	-\$4,377
	Aug 2015	\$6,231,602	\$9,662,474	\$2,528,301	\$643,628	\$513,745	\$136,398	\$42,422	\$52,283	\$23,433	\$2,868	-\$2,369	\$89,796	\$35,183	\$75,203	-\$5,989	-\$8,460	\$7,052	-\$803	-\$2,149	\$4,506	\$141
	Sep 2015		\$5,238,247	\$10,365,271	\$1,422,123	\$1,483,210	\$535,987	\$475,448	\$180,050	-\$7,756	\$70,649	\$28,676	\$16,163	\$3,130	\$18,449	\$11,310	\$29,212	\$890	-\$12,754	-\$49,712	-\$2,400	-\$1,894
	Oct 2015			\$6,718,550	\$9,788,682	\$1,973,823	\$1,198,076	\$924,456	\$183,103	\$111,441	-\$33,496	\$35,495	\$22,364	\$20,118	\$6,920	-\$38,474	-\$845	\$12,310	\$20,717	\$48,265	\$3,803	-\$9,432
	Nov 2015				\$6,348,398	\$8,980,008	\$2,663,775	\$771,315	\$252,510	\$163,097	\$64,057	\$74,396	\$29,506	-\$15,497	\$60,055	\$20,140	\$134	\$149	\$16,772	\$34,125	-\$11,287	-\$12,861
	Dec 2015					\$7,115,845	\$9,743,405	\$2,351,519	\$1,013,733	\$330,419	\$157,992	\$102,014	\$41,832	\$105,912	-\$17,357	\$12,780	\$11,718	-\$10,875	\$12,947	\$70,814	-\$34,062	-\$8,160
	Jan 2016						\$4,517,633	\$7,276,245	\$2,841,779	\$727,665	\$313,777	\$257,735	\$325,024	\$232,031	\$55,821	\$57,344	-\$8,365	\$47,123	\$17,412	\$32,354	\$25,089	\$9,389
	Feb 2016							\$5,416,992	\$9,018,395	\$1,950,486	\$765,422	\$317,601	\$854,617	\$107,245	\$181,561	\$55,955	\$8,042	\$18,586	-\$86,698	\$39,532	\$62,009	\$14,088
	Mar 2016								\$5,777,272	\$9,157,298	\$1,789,596	\$886,661	\$565,553	\$227,476	\$181,088	\$43,529	\$180,198	\$22,081	\$20,125	-\$102,221	\$124,038	\$9,382
	Apr 2016									\$6,207,970	\$8,584,632	\$2,630,620	\$582,242	\$395,665	\$231,668	\$39,986	\$59,170	\$43,282	\$23,657	\$42,130	\$22,236	-\$423,900
	May 2016										\$6,032,658	\$7,782,799	\$2,092,185	\$563,700	\$702,899	\$227,269	\$234,570	\$8,710	-\$19,302	\$30,883	-\$9,062	\$17,176
	Jun 2016											\$5,997,248	\$9,047,999	\$2,098,242	\$464,990	\$271,099	\$264,846	\$179,241	\$45,603	\$48,877	\$6,464	\$113,757
	Jul 2016												\$5,798,374	\$8,457,655	\$2,054,120	\$567,332	\$170,608	\$157,268	\$59,434	\$255,745	\$268,596	\$15,208
	Aug 2016													\$7,211,782	\$8,849,584	\$1,901,193	\$568,542	\$248,992	\$317,273	\$115,778	\$73,852	\$37,299
	Sep 2016														\$6,689,226	\$8,447,088	\$1,707,038	\$614,211	\$371,389	\$755,119	\$290,240	\$107,443
	Oct 2016																\$6,019,725	\$8,329,566	\$2,136,311	\$533,583	\$400,526	\$242,607
	Nov 2016																	\$5,742,750	\$10,065,330	\$1,666,251	\$895,458	\$135,369
	Dec 2016																	\$7,292,120	\$9,147,349	\$2,915,405	\$777,113	\$238,244
	Jan 2017																		\$3,729,054	\$10,112,794	\$2,215,446	\$1,018,958
	Feb 2017																			\$5,250,143	\$9,028,845	\$2,157,108
	Mar 2017																				\$7,424,639	\$9,214,705
	Apr 2017																					\$5,952,053
	May 2017																					
	Jun 2017																					
	Jul 2017																					
	Aug 2017																					
	Sep 2017																					
	Oct 2017																					
	Nov 2017																					
	Dec 2017																					
	Jan 2018																					
	Feb 2018																					
	Mar 2018																					
	Apr 2018																					
	May 2018																					
	Jun 2018																					
	Jul 2018																					
Paid Amount		\$19,969,761	\$20,076,570	\$23,136,491	\$19,144,960	\$20,949,948	\$19,311,578	\$17,638,139	\$19,672,462	\$18,870,835	\$17,965,758	\$18,467,051	\$19,363,310	\$19,613,348	\$19,593,505	\$17,697,863	\$17,638,313	\$20,782,756	\$15,837,310	\$20,374,078	\$21,265,109	\$18,720,183

Medical and Pharmacy Claim Lag Report

Product: All Medical and Pharmacy

		Paid Month															Incurred Amount
		May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	
Incurred Month	< Aug 2015	-\$38,782	-\$12,074	\$14,486	\$8,506	\$108,056	-\$98,313	-\$1,793	-\$11,506	-\$30,550	-\$90,835	-\$786	\$10	-\$16,605	-\$9,838	-\$3,034	\$26,938,613
	Aug 2015	-\$1,606	-\$1,546	\$3,346	\$437	\$59	\$109	-\$35,928	\$422	\$614	-\$544	\$582	\$5,170	\$314	\$25	\$376	\$24,994,899
	Sep 2015	\$2,206	\$1,730	\$4,185	\$497	-\$574	\$822	\$10,382		\$312	-\$4,000	\$45	\$92	\$1,223	-\$557	\$53,140	\$24,689,893
	Oct 2015	\$5,107	-\$320	\$306	\$501	-\$991	-\$16,243	\$6,168	-\$11,474	-\$604	-\$9,770	\$382	\$286	-\$3,321	-\$2,732	-\$17	\$25,915,534
	Nov 2015	-\$106,220	-\$374	\$34,825	\$462	-\$170	\$250	\$1,982	\$215	\$1,027	\$409	\$13,270	\$104	-\$79	-\$221	-\$4,427	\$24,304,075
	Dec 2015	\$4,075	\$2,942	\$1,215	\$576	\$2,798	\$764	-\$796	\$1,824	\$1,104	-\$358	\$3,683	\$877	-\$209	\$459	\$1,653	\$26,278,124
	Jan 2016	\$5,684	\$511	-\$5,195	-\$4,463	-\$1,496	-\$379	\$21,009	-\$332	-\$111	-\$499	\$9,014	\$12,910	\$803	\$7,593	-\$5,869	\$19,853,214
	Feb 2016	\$90,789	\$4,381	-\$395	\$129	-\$1,566	\$2,445	\$1,596	\$872	\$6,589	-\$2,666	\$281	\$13,082	-\$40,065	\$16,247	\$8,455	\$22,083,912
	Mar 2016	\$65,266	\$1,403	-\$8,696	-\$1,874	-\$9,774	\$230	-\$1,213	\$1,229	-\$3,873	-\$8,064	\$60	\$8,686	\$503	\$5,388	\$12,508	\$22,295,355
	Apr 2016	\$12,451	\$52,013	\$8,413	\$6,284	\$354,907	-\$10,819	\$2,987	\$3,526	\$17,230	-\$6,346	\$1,664	\$5,124	\$1,977	\$6,239	\$722	\$22,446,924
	May 2016	\$55,613	\$20,569	\$11,194	-\$852	-\$8,633	-\$5,451	\$9,849	-\$34,632	-\$6,110	\$499	-\$13,555	\$11,348	\$5,477	\$3,455	-\$405	\$20,705,925
	Jun 2016	\$46,342	\$20,306	\$45,017	-\$10,496	\$16,074	\$3,601	\$441	\$11,713	\$27,266	\$3,633	\$18,743	\$4,674	-\$15,805	-\$30,508	-\$20	\$22,102,758
	Jul 2016	\$67,048	-\$4,558	\$22,551	-\$12,594	\$68,453	-\$12,885	-\$1,036	\$17,206	\$1,109	-\$3,811	-\$67,857	-\$3,471	\$16,903	\$17,325	-\$12,207	\$21,078,779
	Aug 2016	\$11,868	\$39,711	\$65,977	\$9,598	-\$5,522	-\$80,237	\$20,274	\$71,627	\$132	\$3,292	-\$2,824	\$4,430	\$43,641	\$3,284	-\$181	\$22,786,765
	Sep 2016	\$123,847	\$70,941	\$12,483	\$20,644	\$47,963	\$1,417	-\$10,596	\$3,733	\$1,579	\$14,810	\$3,616	\$7,193	\$1,972	\$3,311	-\$695	\$22,346,110
	Oct 2016	\$128,629	\$3,001	\$52,120	\$67,191	\$26,525	\$35,420	\$37,690	\$3,552	-\$3,943	\$5	\$5,684	-\$8,117	\$21,542	\$2,774	-\$2,495	\$21,296,646
	Nov 2016	\$71,431	\$74,825	\$42,168	\$61,147	-\$31,184	\$29,035	-\$1,950	\$10,816	\$8,452	-\$494	-\$2,079	\$8,914	-\$504	\$10,226	-\$3,474	\$22,894,599
	Dec 2016	\$403,979	\$83,797	\$142,625	\$15,164	\$122,135	\$16,580	\$134,435	\$35,155	\$5,005	\$2,130	\$9,796	\$18,203	\$4,321	-\$975	-\$5,865	\$24,712,276
	Jan 2017	\$349,986	\$224,973	\$62,877	\$37,548	\$104,026	\$37,506	\$22,822	\$6,041	\$21,816	\$101,916	\$12,139	\$482	\$5,289	-\$946	\$2,699	\$20,726,433
	Feb 2017	\$553,312	\$214,284	\$212,024	\$81,152	\$50,916	\$489,677	\$25,250	\$64,267	\$75,699	\$31,513	\$17,599	\$3,828	\$3,384	\$2,709	\$3,482	\$20,821,207
	Mar 2017	\$3,042,696	\$1,217,671	\$350,097	\$691,032	\$49,541	\$100,989	\$28,897	\$120,001	\$5,901	\$35,328	\$36,159	\$151,358	\$12,423	-\$18,786	\$62,888	\$25,514,611
	Apr 2017	\$9,445,739	\$2,370,325	\$951,008	\$468,646	\$95,879	\$83,100	\$7,941	-\$655	\$32,576	\$11,004	-\$3,165	-\$12,338	-\$834	\$11,564	\$5,075	\$21,267,116
	May 2017	\$8,796,249	\$10,642,569	\$1,682,700	\$1,466,228	\$657,732	\$243,762	\$505,877	\$61,646	\$134,133	\$162,231	-\$24,612	\$14,495	\$25,690	\$10,424	\$558	\$24,379,681
	Jun 2017		\$9,313,339	\$10,153,163	\$2,866,807	\$686,415	\$412,843	\$816,599	\$175,509	\$42,875	\$81,630	\$11,130	\$67,382	\$7,016	-\$71	\$111,764	\$24,746,402
	Jul 2017			\$7,242,909	\$11,545,758	\$1,998,584	\$876,952	\$308,931	\$515,153	\$57,445	\$29,635	\$81,778	-\$122,457	\$27,707	\$9,985	-\$19,266	\$22,553,114
	Aug 2017				\$8,490,788	\$12,483,821	\$1,826,553	\$800,142	\$604,391	\$153,668	\$177,129	\$5,400	\$77,123	-\$52,717	\$50,751	\$9,215	\$24,626,265
	Sep 2017					\$8,358,354	\$10,384,739	\$2,021,115	\$844,003	\$935,937	\$744,159	\$559,804	\$29,571	\$80,386	-\$15,825	\$37,291	\$23,979,534
	Oct 2017						\$8,378,021	\$11,522,238	\$2,483,485	\$1,458,791	\$514,525	\$360,819	\$83,456	\$110,934	\$76,381	\$28,341	\$25,016,992
	Nov 2017							\$7,873,359	\$11,375,802	\$2,092,158	\$1,103,958	\$608,542	\$160,871	\$69,314	\$374,992	\$21,716	\$23,680,712
	Dec 2017								\$9,033,688	\$11,032,004	\$2,926,969	\$969,103	\$404,582	\$138,911	\$84,473	\$87,088	\$24,676,819
	Jan 2018									\$6,241,289	\$11,493,947	\$2,720,012	\$579,703	\$274,249	\$359,054	\$110,936	\$21,779,190
	Feb 2018										\$6,024,635	\$11,515,872	\$2,307,195	\$1,359,935	\$264,345	\$155,183	\$21,627,165
	Mar 2018											\$8,041,076	\$9,876,381	\$2,252,893	\$1,130,345	\$212,155	\$21,512,850
	Apr 2018												\$8,276,560	\$10,667,679	\$2,286,360	\$553,187	\$21,783,785
	May 2018													\$7,663,801	\$11,651,915	\$2,557,229	\$21,872,945
	Jun 2018														\$8,269,005	\$10,639,374	\$18,908,379
	Jul 2018															\$7,766,985	\$7,766,985
Paid Amount		\$23,135,710	\$24,340,421	\$21,101,402	\$25,808,814	\$25,172,328	\$22,700,490	\$24,126,672	\$25,387,279	\$22,309,520	\$23,335,971	\$24,891,375	\$21,987,708	\$22,668,148	\$24,578,170	\$22,384,062	\$834,964,587

## Premium and Expense Summary

	Enrollment - Medical Contracts							Paid Claims					Capitation
	Subscriber	Subscriber & Spouse/ Dependent	Subscriber & Child/ Children	Family	Other	Total Contracts	Total Members	Medical Paid Amount without HRA	HRA	Pharmacy	Total Paid	Total Premium	Medical Capitation
Aug 2017	12,506	4,672	2,152	8,878	0	28,208	62,243	\$20,949,948	\$24,367	\$4,408,696	\$25,383,011	\$5,273,569	\$927,591
Sep 2017	12,032	4,404	2,205	8,463	0	27,104	59,627	\$19,311,578	\$59,015	\$4,342,060	\$23,712,653	\$3,471,047	\$900,386
Oct 2017	12,019	4,373	2,196	8,466	0	27,054	59,553	\$17,638,139	\$66,817	\$3,010,397	\$20,715,354	\$4,414,890	\$898,879
Nov 2017	12,026	4,369	2,208	8,457	0	27,060	59,546	\$19,672,462	\$55,362	\$3,080,936	\$22,808,760	\$5,278,218	\$927,361
Dec 2017	12,038	4,360	2,208	8,481	0	27,087	59,608	\$18,870,835	\$41,122	\$3,676,814	\$22,588,771	\$4,352,468	\$893,340
Jan 2018	11,398	3,942	2,203	7,766	0	25,309	55,173	\$17,965,758	\$36,420	\$2,954,865	\$20,957,043	\$2,731,471	\$613,718
Feb 2018	11,419	3,939	2,214	7,776	0	25,348	55,205	\$18,467,051	\$26,896	\$2,980,957	\$21,474,903	\$2,707,771	\$551,350
Mar 2018	11,433	3,938	2,208	7,751	0	25,330	55,127	\$19,363,310	\$24,870	\$3,809,236	\$23,197,415	\$2,733,107	\$1,471,204
Apr 2018	11,476	3,927	2,207	7,758	0	25,368	55,169	\$19,613,348	\$22,574	\$2,812,475	\$22,448,397	\$2,717,489	\$-354,256
May 2018	11,485	3,910	2,206	7,791	0	25,392	55,238	\$19,593,505	\$23,653	\$3,797,654	\$23,414,811	\$2,771,209	\$578,739
Jun 2018	11,516	3,897	2,217	7,791	0	25,421	55,227	\$17,697,863	\$13,219	\$2,854,515	\$20,565,598	\$2,742,364	\$565,083
Jul 2018	11,407	3,891	2,205	7,813	0	25,316	55,151	\$17,638,612	\$14,704	\$2,882,335	\$20,535,651	\$2,762,241	\$566,093
Total	140,755	49,622	26,429	97,191	0	313,997	686,867	\$226,782,408	\$409,018	\$40,610,941	\$267,802,367	\$41,955,844	\$8,539,488

	Premium			
	Medical	Pharmacy	Unassigned	Total
Aug 2017	\$4,542,419	\$704,449	\$26,701	\$5,273,569
Sep 2017	\$3,009,233	\$432,285	\$29,529	\$3,471,047
Oct 2017	\$3,812,438	\$573,241	\$29,211	\$4,414,890
Nov 2017	\$4,536,250	\$712,815	\$29,153	\$5,278,218
Dec 2017	\$3,756,039	\$566,741	\$29,688	\$4,352,468
Jan 2018	\$2,422,602	\$279,499	\$29,370	\$2,731,471
Feb 2018	\$2,664,136	\$14,106	\$29,529	\$2,707,771
Mar 2018	\$2,689,471	\$14,106	\$29,529	\$2,733,107
Apr 2018	\$2,673,748	\$14,106	\$29,635	\$2,717,489
May 2018	\$2,727,467	\$14,106	\$29,635	\$2,771,209
Jun 2018	\$2,698,836	\$14,106	\$29,423	\$2,742,364
Jul 2018	\$2,718,925	\$14,106	\$29,211	\$2,762,241
Total	\$38,251,563	\$3,353,666	\$350,615	\$41,955,844

	Enrollment - Non - Medical	
	Pharmacy Subscribers	Pharmacy Members
Aug 2017	23,510	51,397
Sep 2017	16,789	35,011
Oct 2017	16,767	34,987
Nov 2017	16,756	34,956
Dec 2017	16,777	34,982
Jan 2018	14,977	30,468
Feb 2018	14,993	30,450
Mar 2018	14,980	30,406
Apr 2018	15,021	30,491
May 2018	15,024	30,568
Jun 2018	15,066	30,638
Jul 2018	15,049	30,674
Total	195,709	405,028



High Cost Claimant Detail with Paid Amounts > \$50,000

Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Paid Amount By Setting							
								Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Most Recent Month Pharmacy
1	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 45-49	Diseases of the Blood	OTHER IMMUNODEFICIENCIES	VARICOSE VEINS OF LOWER EXTREMITIES	\$12,938	\$947,917	\$960,855	\$7,575	\$1,833	\$3,530	\$1,227	\$154,591
2	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 55-59	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	OTHER SEPSIS	\$712,903	\$0	\$712,903	\$441,845	\$88,905	\$182,152	\$0	\$0
3	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 55-59	Circulatory System	OTHER PULMONARY HEART DISEASES	HEART FAILURE	\$368,688	\$268,787	\$637,475	\$209,532	\$64,992	\$94,164	\$51,582	\$1,222
4	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM OF RECTUM	OTHER SEPSIS	\$616,660	\$0	\$616,660	\$162,027	\$129,831	\$324,801	\$27,335	\$0
5	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 40-44	Infectious/Parasitic	OTHER SEPSIS	RESPIRATORY FAILURE NEC	\$609,114	\$0	\$609,114	\$386,076	\$182,611	\$40,427	\$166,135	\$0
6	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Circulatory System	CEREBRAL INFARCTION	OTH ACQ DEFORM MSK SYS CONN TISSUE	\$592,732	\$0	\$592,732	\$263,715	\$167,144	\$161,873	\$161,584	\$0
7	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 65-74	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BLADDER	ENCOUNTER FOR OTHER AFTERCARE	\$547,212	\$0	\$547,212	\$191,949	\$112,814	\$242,450	\$0	\$0
8	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 35-39	Genitourinary System	CHRONIC KIDNEY DISEASE	OTHER DISEASES STOMACH AND DUODENUM	\$547,088	\$0	\$547,088	\$311,267	\$59,564	\$176,256	-\$118	\$0
9	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Circulatory System	HYPERTENSIVE HEART DISEASE	CARDIOMYOPATHY	\$541,072	\$0	\$541,072	\$371,129	\$89,384	\$80,559	\$1,692	\$0
10	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$531,785	\$0	\$531,785	\$415,337	\$61,372	\$55,075	\$52,191	\$0
11	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PANCREAS	PULMONARY EMBOLISM	\$431,448	\$83,559	\$515,007	\$246,556	\$55,057	\$129,835	\$53,181	\$18,997
12	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Injury & Poisoning	CERTAIN EARLY COMP TRAUMA NEC	RETINAL DETACHMENTS & BREAKS	\$457,535	\$7,591	\$465,126	\$406,436	\$22,826	\$28,274	\$96	\$858
13	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 65-74	Circulatory System	HYPERTENSIVE HEART & CKD	CHRONIC ISCHEMIC HEART DISEASE	\$460,637	\$29	\$460,666	\$449,409	\$3,992	\$7,235	\$0	\$0
14	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 45-49	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	OBSTRUCTIVE AND REFLUX UROPATHY	\$457,103	\$0	\$457,103	\$405,395	\$18,317	\$33,391	\$21,603	\$0
15	xxxxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages < 1	Newborn	LIVEBRN INFNT ACCRD PLACE BRTH&TYPE	D/O NB REL SHRT GEST LW BRTH WT NEC	\$453,629	\$0	\$453,629	\$451,424	\$635	\$1,570	\$447,492	\$0
16	xxxxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages < 1	Newborn	LIVEBRN INFNT ACCRD PLACE BRTH&TYPE	D/O NB REL SHRT GEST LW BRTH WT NEC	\$450,762	\$0	\$450,762	\$418,021	\$29,852	\$2,890	\$418,413	\$0
17	xxxxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 20-24	Behavioral Health	OPIOID RELATED DISORDERS	SEDATIVE HYPNOT/ANXIOLYTIC REL D/O	\$450,475	\$0	\$450,475	\$334,192	\$109,639	\$6,644	\$17,991	\$0
18	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 30-34	Digestive System	OTHER DISEASES OF INTESTINE	OTHER SPECIFIED DIABETES MELLITUS	\$434,045	\$0	\$434,045	\$226,675	\$177,265	\$30,105	\$0	\$0
19	xxxxxxxxxxxxxxxxxx	No	Spouse/Partner	Ages 60-64	Neoplasms - Malignant	MX MYELOMA & MALIG PLASMA CELL NEO	OTHER SEPSIS	\$373,460	\$58,033	\$431,493	\$120,366	\$120,006	\$88,389	\$0	\$0
20	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 35-39	Digestive System	ESOPHAGITIS	MYELOID LEUKEMIA	\$420,767	\$0	\$420,767	\$238,582	\$165,980	\$16,206	\$6,038	\$0
21	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 40-44	Circulatory System	HYPERTENSIVE HEART & CKD	CHRONIC KIDNEY DISEASE	\$393,859	\$17,187	\$411,046	\$165,090	\$144,273	\$84,496	\$14,712	\$3,800
22	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 55-59	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	\$403,329	\$0	\$403,329	\$246,515	\$119,024	\$37,790	\$89,993	\$0
23	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$396,635	\$0	\$396,635	\$307,628	\$50,007	\$39,000	\$36,268	\$0
24	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 40-44	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PANCREAS	ENCOUNTER FOR OTHER AFTERCARE	\$392,339	\$0	\$392,339	\$197,394	\$125,243	\$69,702	\$0	\$0
25	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 55-59	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	LYMPHOID LEUKEMIA	\$363,874	\$23,353	\$387,228	\$307,860	\$49,773	\$6,242	\$0	\$0
26	xxxxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 20-24	Health Status	TRANSPLANTED ORGAN & TISSUE STATUS	COMP TRANSPLANTED ORGANS TISSUE	\$346,067	\$33,267	\$379,334	\$87,547	\$51,840	\$206,681	\$16,423	\$3,688
27	xxxxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 20-24	Nervous System	CEREBRAL PALSY	SECONDARY HYPERTENSION	\$377,413	\$86	\$377,499	\$99,762	\$97,227	\$180,424	\$9,778	\$0
28	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Circulatory System	HEART FAILURE	TRANSPLANTED ORGAN & TISSUE STATUS	\$372,202	\$0	\$372,202	\$278,853	\$43,622	\$49,727	\$76	\$0
29	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 65-74	Infectious/Parasitic	TUBERCULOSIS OF OTHER ORGANS	OTHER INFLAMMATORY SPONDYLOPATHIES	\$370,733	\$287	\$371,019	\$182,778	\$145,717	\$42,238	\$0	\$0
30	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 60-64	Genitourinary System	ACUTE KIDNEY FAILURE	OTHER NECROTIZING VASCULOPATHIES	\$364,760	\$3,697	\$368,457	\$130,669	\$71,525	\$162,565	\$0	\$0
31	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	OTHER DISORDERS OF URINARY SYSTEM	\$357,073	\$0	\$357,073	\$112,410	\$83,532	\$161,131	\$122,534	\$0
32	xxxxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 10-14	Ill-Defined Conditions	OTH SX SIGNS INVLV CIRC RESP SYSTEM	OTHER RESPIRATORY DISORDERS	\$320,665	\$28,688	\$349,353	\$159,802	\$79,542	\$81,321	\$5,614	\$3,604
33	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 35-39	Digestive System	ULCERATIVE COLITIS	CANDIDIASIS	\$323,152	\$24,613	\$347,765	\$296,158	\$14,138	\$12,857	\$33,637	\$7
34	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 45-49	Circulatory System	NONTRAUMATIC SUBARACHNOID HEMORR	SEQUELAE OF CEREBROVASCULAR DISEASE	\$345,983	\$1,323	\$347,306	\$306,524	\$26,177	\$13,283	\$300,079	\$629
35	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 65-74	Injury & Poisoning	INTRACRANIAL INJURY	RESPIRATORY FAILURE NEC	\$345,744	\$0	\$345,744	\$222,147	\$33,332	\$90,265	\$636	\$0
36	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 35-39	Infectious/Parasitic	OTHER SEPSIS	ABDOMINAL AND PELVIC PAIN	\$339,857	\$2,009	\$341,865	\$326,486	\$4,003	\$9,367	\$0	\$0
37	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 50-54	Injury & Poisoning	INTRACRANIAL INJURY	RESPIRATORY FAILURE NEC	\$335,342	\$0	\$335,342	\$195,618	\$73,270	\$66,454	\$0	\$0
38	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 65-74	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	FOLLICULAR LYMPHOMA	\$318,651	\$7,223	\$325,874	\$171,916	\$109,484	\$37,250	\$0	\$0
39	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 50-54	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PROSTATE	ABNORMAL TUMOR MARKERS	\$321,030	\$4,726	\$325,755	\$318,172	\$1,826	\$1,032	\$298,635	\$357
40	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	SEC MAL NEOP RESP & DIGESTV ORGANS	\$250,581	\$70,833	\$321,415	\$99,903	\$43,368	\$107,311	\$4,505	\$224
41	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 40-44	Genitourinary System	CHRONIC KIDNEY DISEASE	ENC GEN EXAM NO COMPLAINT SUSPCT DX	\$321,319	\$0	\$321,319	\$290,596	\$12,731	\$17,992	\$45,412	\$0
42	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	CHRONIC KIDNEY DISEASE	\$319,096	\$0	\$319,096	\$108,228	\$83,793	\$127,075	\$122,812	\$0
43	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 50-54	Digestive System	HEPATIC FAILURE NEC	CYTOMEGALOVIRAL DISEASE	\$317,749	\$0	\$317,749	\$280,124	\$14,117	\$23,509	\$604	\$0
44	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 65-74	Neoplasms - Malignant	NON-FOLLICULAR LYMPHOMA	ENCOUNTER FOR OTHER AFTERCARE	\$316,352	\$0	\$316,352	\$260,972	\$30,150	\$25,230	\$0	\$0
45	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 60-64	Circulatory System	NONTRAUMATIC INTRACEREBRAL HEMORR	OTHER CEREBROVASCULAR DISEASES	\$314,302	\$0	\$314,302	\$269,208	\$38,877	\$6,217	\$0	\$0
46	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 50-54	Health Status	ACQUIRED ABSENCE OF LIMB	ORTHOPEDIC AFTERCARE	\$311,970	\$0	\$311,970	\$193,342	\$67,579	\$51,048	\$3,728	\$0
47	xxxxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 1-4	Neoplasms - Benign	HEMANGIOMAND LYMPHANGIOMA ANY SITE	ENC GEN EXAM NO COMPLAINT SUSPCT DX	\$303,581	\$179	\$303,759	\$293,128	\$3,734	\$6,719	\$1,681	\$0
48	xxxxxxxxxxxxxxxxxx	No	Spouse/Partner	Ages 40-44	Respiratory System	RESPIRATORY FAILURE NEC	OTHER SEPSIS	\$303,349	\$0	\$303,349	\$150,384	\$114,423	\$38,541	\$361	\$0
49	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	DISORDER OF CONTINUITY OF BONE	\$300,153	\$0	\$300,153	\$69,199	\$66,757	\$164,198	\$37,387	\$0
50	xxxxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 10-14	Injury & Poisoning	FRACTURE OF LUMBAR SPINE AND PELVIS	INJURY OF URINARY AND PELVIC ORGANS	\$297,590	\$0	\$297,590	\$281,751	\$3,077	\$12,763	\$104	\$0
51	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 40-44	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$292,885	\$0	\$292,885	\$140,550	\$107,476	\$44,859	\$19,408	\$0
52	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 50-54	Circulatory System	OTHER CARDIAC ARRHYTHMIAS	OTHER VENOUS EMBOLISM & THROMBOSIS	\$290,457	\$949	\$291,405	\$261,863	\$13,933	\$14,661	\$0	\$0
53	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 65-74	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	OSTEOARTHRITIS OF KNEE	\$285,448	\$0	\$285,448	\$184,492	\$67,156	\$33,800	\$803	\$0
54	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 45-49	Neoplasms - Malignant	SECONDARY MALIGNANT NEOPLASM OF	MALIGNANT NEOPLASM OF RECTUM	\$280,932	\$3,068	\$284,000	\$138,225	\$77,781	\$64,926	\$3,916	\$0
55	xxxxxxxxxxxxxxxxxx	No	Employee/Self	Ages 65-74	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BRAIN	OTHER VENOUS EMBOLISM & THROMBOSIS	\$267,519	\$15,427	\$282,946	\$148,978	\$40,114	\$78,428	\$0	\$0
56	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 55-59	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	NON-FOLLICULAR LYMPHOMA	\$267,417	\$14,407	\$281,824	\$161,077	\$71,357	\$34,983	\$1,397	\$22
57	xxxxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 35-39	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MX MYELOMA & MALIG PLASMA CELL NEO	\$55,099	\$226,424	\$281,522	\$42,277	\$9,093	\$3,729	\$507	\$18,792
58	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 75+	Nervous System	INFLAMMATORY POLYNEUROPATHY	COMP CARD VASC PROSTH DEVC IMPL GFT	\$281,428	\$0	\$281,428	\$267,613	\$11,341	\$2,473	\$3,511	\$0
59	xxxxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 55-59	Genitourinary System	OTHER DISORDERS OF BREAST	ENC PLST RECN SRG FLW PROC/HEAL INJ	\$269,125	\$3,066	\$272,191	\$240,951	\$17,283	\$10,891	\$0	\$31

## High Cost Claimant Detail with Paid Amounts &gt; \$50,000

Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Paid Amount By Setting							
								Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Most Recent Month
921	xxxxxxxxxxxxxx	Yes	Employee/Self	Ages 50-54	Musculoskeletal System	THORACIC TL & LS INTERVERT DISC D/O	SPONDYLOSIS	\$50,204	\$0	\$50,204	\$38,118	\$9,683	\$3,403	\$46,073	\$0
922	xxxxxxxxxxxxxx	Yes	Employee/Self	Ages 30-34	Digestive System	ACUTE APPENDICITIS	VIRAL WARTS	\$50,145	\$5	\$50,151	\$49,861	\$190	\$94	\$94	\$0
923	xxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 15-19	Respiratory System	PERITONSILLAR ABSCESS	DERMATOPOLYMYOSITIS	\$48,453	\$1,681	\$50,135	\$45,078	\$2,551	\$825	\$45,358	\$144
924	xxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 50-54	Circulatory System	CEREBRAL INFARCTION	OTHER DISEASES STOMACH AND DUODENUM	\$50,117	\$0	\$50,117	\$21,297	\$6,657	\$22,164	\$3,218	\$0
925	xxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 50-54	Health Status	ENC SCREENING MALIGNANT NEOPLASMS	DISLOC SPRAIN JOINT LIGAMENTS KNEE	\$9,752	\$40,325	\$50,077	\$4,203	\$1,612	\$3,937	\$770	\$4,792
926	xxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 30-34	Circulatory System	PAROXYSMAL TACHYCARDIA	ABDOMINAL AND PELVIC PAIN	\$50,047	\$0	\$50,047	\$26,369	\$18,704	\$4,973	\$241	\$0
927	xxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 15-19	Injury & Poisoning	OTHER & UNSPECIFIED INJURIES HEAD	OTHER UNS INJURIES ELBOW & FOREARM	\$50,026	\$0	\$50,026	\$47,315	\$1,151	\$1,561	\$0	\$0
High Dollar Claimant Paid Amount								\$99,170,549	\$11,910,008	\$111,080,557	\$67,851,297	\$15,718,550	\$15,600,702	\$9,710,836	\$984,271
High Dollar Claimant Paid Amount PMPM - \$161.04															
All Other Claimants Paid Amount								\$135,797,812	\$23,837,224	\$159,635,036					
All Other Claimants Paid Amount PMPM - \$231.43															
Total Paid Amount								\$234,968,362	\$35,747,232	\$270,715,593					
Large Claimants > \$50,000 Percent of Total Paid Amount - 41.0%															
Large Claimants > \$50,000 Percent of All Members - 1.6%															



ID	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Paid Amount By Setting				Most Recent Month Pharmacy	Participation Status
											Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical		
1	xxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 45-49	Diseases of the Blood	OTHER IMMUNODEFICIENCIES	VARICOSE VEINS OF LOWER EXTREMITIES	\$12,938	\$947,917	\$960,855	\$7,575	\$1,833	\$3,530	\$1,227	\$154,591	N
2	xxxxxxxxxxxxxxxx	No	Employee/Self	Ages 55-59	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	OTHER SEPSIS	\$712,903	\$0	\$712,903	\$441,845	\$88,905	\$182,152	\$0	\$0	Y
3	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 55-59	Circulatory System	OTHER PULMONARY HEART DISEASES	HEART FAILURE	\$368,688	\$268,787	\$637,475	\$209,532	\$64,992	\$94,164	\$51,582	\$1,222	Y
4	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM OF RECTUM	OTHER SEPSIS	\$616,660	\$0	\$616,660	\$162,027	\$129,831	\$324,801	\$27,335	\$0	Y
5	xxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 40-44	Infectious/Parasitic	OTHER SEPSIS	RESPIRATORY FAILURE NEC	\$609,114	\$0	\$609,114	\$368,076	\$182,611	\$40,427	\$166,135	\$0	N
6	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Circulatory System	CEREBRAL INFARCTION	OTH ACO DEFORM MSK SYS CONN TISSUE	\$592,732	\$0	\$592,732	\$263,715	\$167,144	\$161,873	\$161,584	\$0	Y
7	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 65-74	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BLADDER	ENCOUNTER FOR OTHER AFTERCARE	\$547,212	\$0	\$547,212	\$191,949	\$112,814	\$242,450	\$0	\$0	Y
8	xxxxxxxxxxxxxxxx	No	Employee/Self	Ages 35-39	Genitourinary System	CHRONIC KIDNEY DISEASE	OTHER DISEASES STOMACH AND DUODENUM	\$547,088	\$0	\$547,088	\$311,267	\$59,564	\$176,256	-\$118	\$0	Y
9	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Circulatory System	HYPERTENSIVE HEART DISEASE	CARDIOMYOPATHY	\$541,072	\$0	\$541,072	\$371,129	\$89,384	\$80,559	\$1,692	\$0	N
10	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$531,785	\$0	\$531,785	\$415,337	\$61,372	\$55,075	\$52,191	\$0	N
11	xxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PANCREAS	PULMONARY EMBOLISM	\$431,448	\$83,559	\$515,007	\$246,556	\$55,057	\$129,835	\$53,181	\$18,997	N
12	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 60-64	Injury & Poisoning	CERTAIN EARLY COMP TRAUMA NEC	RETINAL DETACHMENTS & BREAKS	\$457,535	\$7,591	\$465,126	\$406,436	\$22,826	\$28,274	\$96	\$858	N
13	xxxxxxxxxxxxxxxx	No	Employee/Self	Ages 65-74	Circulatory System	HYPERTENSIVE HEART & CKD	CHRONIC ISCHEMIC HEART DISEASE	\$460,637	\$29	\$460,666	\$449,409	\$3,992	\$7,235	\$0	\$0	N
14	xxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 45-49	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	OBSTRUCTIVE AND REFLUX UROPATHY	\$457,103	\$0	\$457,103	\$405,395	\$18,317	\$33,391	\$21,603	\$0	N
15	xxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages < 1	Newborn	LIVEBRN INFNT ACCRD PLACE BRTH&TYPE	D/O NB REL SHRT GEST LW BRTH WT NEC	\$453,629	\$0	\$453,629	\$451,424	\$635	\$1,570	\$447,492	\$0	N
16	xxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages < 1	Newborn	LIVEBRN INFNT ACCRD PLACE BRTH&TYPE	D/O NB REL SHRT GEST LW BRTH WT NEC	\$450,762	\$0	\$450,762	\$418,021	\$29,852	\$2,890	\$418,413	\$0	N
17	xxxxxxxxxxxxxxxx	Yes	Child/Other Dependent	Ages 20-24	Behavioral Health	OPIOID RELATED DISORDERS	SEDATIVE HYPNOT/ANXIOLYTIC REL D/O	\$450,475	\$0	\$450,475	\$334,192	\$109,639	\$6,644	\$17,991	\$0	Y
18	xxxxxxxxxxxxxxxx	No	Employee/Self	Ages 30-34	Digestive System	OTHER DISEASES OF INTESTINE	OTHER SPECIFIED DIABETES MELLITUS	\$434,045	\$0	\$434,045	\$226,675	\$177,265	\$30,105	\$0	\$0	N
19	xxxxxxxxxxxxxxxx	No	Spouse/Partner	Ages 60-64	Neoplasms - Malignant	MX MYELOMA & MALIG PLASMA CELL NEO	OTHER SEPSIS	\$373,460	\$58,033	\$431,493	\$120,366	\$120,006	\$88,389	\$0	\$0	Y
20	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 35-39	Digestive System	ESOPHAGITIS	MYELOID LEUKEMIA	\$420,767	\$0	\$420,767	\$238,582	\$165,980	\$16,206	\$6,038	\$0	Y
21	xxxxxxxxxxxxxxxx	Yes	Spouse/Partner	Ages 40-44	Circulatory System	HYPERTENSIVE HEART & CKD	CHRONIC KIDNEY DISEASE	\$393,859	\$17,187	\$411,046	\$165,090	\$144,273	\$84,496	\$14,712	\$3,800	Y
22	xxxxxxxxxxxxxxxx	Yes	Employee/Self	Ages 55-59	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	\$403,329	\$0	\$403,329	\$246,515	\$119,024	\$37,790	\$89,993	\$0	Y
23	xxxxxxxxxxxxxxxx	Yes	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$396,635	\$0	\$396,635	\$307,628	\$50,007	\$39,000	\$36,268	\$0	N	
24	xxxxxxxxxxxxxxxx	No	Employee/Self	Ages 40-												

**Large Claimants > \$50,000 Percent of All Members - 1.6%**

\$99,170,549	\$11,910,008	\$111,080,557	\$67,851,297	\$15,718,550	\$15,600,702	\$9,710,836	\$984,271
\$135,797,812	\$23,837,224	\$159,635,036					
\$234,968,362	\$35,747,232	\$270,715,593					

High Cost Claimant Detail with Paid Amounts > \$50,000

Please note that one or more of these reports contains PHI (Personal Health Information). If a report containing PHI is being sent externally it is your responsibility to adhere to the Privacy Policies & Procedures by obtaining a proper PHI release as well as encrypting and password protecting files being sent externally. Please refer to the Privacy Policy Bulletin - Quality Control Disclosure for PHI. By accepting this report, you agree to only use and disclose the data for the intended purpose of conducting a utilization analysis. You cannot combine this data with other data to reveal a provider discount. If you wish to use or disclose this data for any other purpose, you agree to contact Anthem for prior approval and, if approved, you may be required to sign a detailed Confidentiality Agreement.

Paid Amount By Setting																	
Rank	Member MCID	Name	Gender	DOB	Member Term Date	Relationship	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Most Recent Month Pharmacy
1			Female	10/29/1972	05/06/2017	Employee/Self	Infectious/Parasitic	OTHER SEPSIS	OTH UNS MAL NEO LYMPHD HEMATOPOIET	\$1,786,049	\$0	\$1,786,049	\$689,894		\$374,500	\$721,654	\$435
2			Female	12/29/1975	12/31/8888	Spouse/Partner	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST	ENC PROC OTH THAN REMEDY HLTH STATE	\$813,845	\$0	\$813,845	\$598,124		\$102,250	\$113,471	\$19,494
3			Male	10/01/2008	12/31/8888	Child/Other Dependent	Injury & Poisoning	COMP TRANSPLANTED ORGANS TISSUE	OTH DISORDERS AMINO-ACID METABOLISM	\$812,199	\$0	\$812,199	\$800,000		\$9,487	\$2,712	\$1,451
4			Female	08/20/2016	12/31/8888	Child/Other Dependent	Newborn	D/O NB REL SHRT GEST LW BRTH WT NEC	RESPIRATORY DISTRESS OF NEWBORN	\$715,284	\$0	\$715,284	\$664,675		\$40,861	\$9,748	\$417
5			Male	06/29/1951	12/31/2016	Employee/Self	Neoplasms - Malignant	MYELOID LEUKEMIA	PERITONITIS	\$705,348	\$0	\$705,348	\$632,602		\$22,710	\$50,036	-\$200
6			Female	02/25/1949	10/31/2015	Spouse/Partner	Neoplasms - Uncertain/Unspecified	MYELODYSPLASTIC SYNDROMES		\$676,947	\$0	\$676,947	\$676,947	\$0	\$0	\$0	\$0
7			Male	04/09/1956	12/31/8888	Employee/Self	Infectious/Parasitic	OTHER SEPSIS	COMP ARTIFCL OPENINGS DIGESTIVE SYS	\$668,100	\$0	\$668,100	\$323,656		\$37,401	\$307,043	\$87,224
8			Male	06/03/1961	12/31/8888	Spouse/Partner	Musculoskeletal System	THORACIC TL & LS INTERVERT DISC D/O	OTHER DEMYELINATING DISEASES OF CNS	\$586,097	\$0	\$586,097	\$235,329		\$103,147	\$247,621	\$28,635
9			Male	05/12/1961	05/31/2017	Employee/Self	Neoplasms - Malignant	SEC MAL NEOP RESP & DIGESTV ORGANS	MALIGNANT NEOPLASM OF STOMACH	\$581,581	\$0	\$581,581	\$338,284		\$155,304	\$87,993	\$0
10			Male	11/04/2015	12/31/8888	Child/Other Dependent	Newborn	D/O NB REL SHRT GEST LW BRTH WT NEC	NECROTIZING ENTEROCOLITIS NEWBORN	\$528,226	\$0	\$528,226	\$383,068		\$110,924	\$34,235	\$2,500
11			Female	10/18/2016	12/31/8888	Child/Other Dependent	Newborn	RESPIRATORY DISTRESS OF NEWBORN	D/O NB REL SHRT GEST LW BRTH WT NEC	\$524,479	\$0	\$524,479	\$475,999		\$33,025	\$15,455	\$183
12			Female	03/20/1970	12/31/8888	Employee/Self	Circulatory System	OTH & UNS NONTRAUM INTRACRAN HEMORR	SEQUELAE OF CEREBROVASCULAR DISEASE	\$517,144	\$0	\$517,144	\$251,472		\$141,269	\$124,403	\$7,309
13			Male	10/21/2004	12/31/8888	Child/Other Dependent	Circulatory System	ATRIOVENTRICULAR AND LEFT BBB	OTH DEGENERATIVE DZ NERVOUS SYS NEC	\$472,624	\$0	\$472,624	\$332,737		\$73,660	\$66,228	\$333,792
14			Male	05/22/2016	12/31/8888	Child/Other Dependent	Injury & Poisoning	ADLT CHLD ABUS NEG MALTREAT SUSPECTD	EPILEPSY AND RECURRENT SEIZURES	\$452,988	\$0	\$452,988	\$312,043		\$33,817	\$107,128	\$21,624
15			Female	04/15/2017	12/31/8888	Child/Other Dependent	Newborn	LIVEBRN INFNT ACCRD PLACE BRTH&TYPE	RESPIRATORY DISTRESS OF NEWBORN	\$442,143	\$0	\$442,143	\$47,543		\$5,888	\$916	\$0
16			Female	07/23/1976	12/31/8888	Employee/Self	Neoplasms - Uncertain/Unspecified	OTH NEO UNCERT BHV LYMPHOID HP TISS	PURPURA & OTH HEMORRHAGIC CONDITION	\$430,917	\$0	\$430,917	\$338,329		\$86,960	\$5,628	\$0
17			Female	05/15/1959	12/31/8888	Spouse/Partner	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF OVARY	\$423,626	\$0	\$423,626	\$242,638		\$87,594	\$93,395	\$97,084
18			Male	04/18/2016	12/31/8888	Child/Other Dependent	Congenital Abnormalities	CONGENITAL MALFORMATIONS CARD SEPTA	COMP ILL-DEFINED DESC HEART DISEASE	\$399,267	\$0	\$399,267	\$307,088		\$27,091	\$65,089	\$1,645
19			Male	10/08/1985	12/31/8888	Child/Other Dependent	Nervous System	PRIMARY DISORDERS OF MUSCLES		\$265,124	\$0	\$265,124	\$242,961	\$0	\$22,164	\$37,684	\$0
20			Male	10/08/1985	12/31/8888	Employee/Self			PRIMARY DISORDERS OF MUSCLES	\$129,214	\$0	\$129,214	\$0	\$113,831	\$15,382	\$4,685	\$0
21			Female	01/01/1982	12/31/8888	Employee/Self	Digestive System	IO POSTPROC COMP D/O DIGSTV SYS NEC	MALIGNANT NEOPLASM OF STOMACH	\$391,582	\$0	\$391,582	\$182,736		\$104,502	\$104,344	\$38,752
22			Female	01/14/1957	06/28/2017	Employee/Self	Neoplasms - Malignant	MALIGNANT NEOPLASM OF COLON	PSN AC UD PRIM SYS HEMATOLG AGT NEC	\$342,427	\$0	\$342,427	\$282,271		\$49,205	\$10,951	\$0
23			Male	05/23/1974	12/31/8888	Spouse/Partner	Neoplasms - Malignant	MALIGNANT NEOPLASM OF STOMACH	CHRONIC SINUSITIS	\$323,336	\$0	\$323,336	\$163,108		\$42,612	\$117,616	\$15,298
24			Male	03/08/2017	12/31/8888	Child/Other Dependent	Newborn	RESPIRATORY DISTRESS OF NEWBORN	D/O NB REL SHRT GEST LW BRTH WT NEC	\$321,161	\$0	\$321,161	\$290,519		\$14,321	\$1,724	\$0
25			Male	03/23/1954	12/31/8888	Spouse/Partner	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	ATRIOVENTRICULAR AND LEFT BBB	\$320,980	\$0	\$320,980	\$231,355		\$41,180	\$48,446	\$15,712
26			Male	09/22/1960	02/28/2017	Employee/Self	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BRAIN	ENCOUNTER FOR OTHER AFTERCARE	\$316,146	\$0	\$316,146	\$212,457		\$66,448	\$37,241	\$135
27			Male	02/21/2013	01/02/2017	Child/Other Dependent	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	COMP TRANSPLANTED ORGANS TISSUE	\$310,699	\$0	\$310,699	\$144,521		\$100,169	\$66,010	\$0
28			Female	09/17/1961	12/31/8888	Spouse/Partner	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF STOMACH	\$309,348	\$0	\$309,348	\$170,848		\$97,223	\$51,279	\$35,202
29			Female	01/19/1957	12/31/8888	Employee/Self	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	FOLLICULAR LYMPHOMA	\$288,730	\$0	\$288,730	\$271,105		\$11,697	\$5,927	\$310
30			Male	04/30/2007	12/31/8888	Child/Other Dependent	Genitourinary System	CHRONIC KIDNEY DISEASE	HYPERTENSIVE CRISIS	\$287,054	\$0	\$287,054	\$151,425		\$56,510	\$79,119	\$44,921
31			Female	03/01/1965	12/31/8888	Spouse/Partner	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$282,327	\$0	\$282,327	\$237,140		\$42,009	\$46,348	\$0
32			Male	08/03/1988	12/31/8888	Child/Other Dependent	Respiratory System	RESPIRATORY FAILURE NEC	OTHER SEPSIS	\$280,648	\$0	\$280,648	\$218,314		\$34,622	\$27,712	\$58,728
33			Male	05/15/1971	12/31/8888	Spouse/Partner	Behavioral Health	ALCOHOL RELATED DISORDERS	MAJ DEPRESS D/O SINGLE EPISODE	\$271,491	\$0	\$271,491	\$266,606		\$1,566	\$3,320	\$3,048
34			Male	11/28/1970	12/31/8888	Spouse/Partner	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF COLON	\$258,302	\$0	\$258,302	\$240,012		\$13,499	\$4,792	\$8,480
35			Female	06/09/1960	12/31/8888	Employee/Self	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST	INJ MSC FASC TEND WRIST HAND LEVEL	\$254,958	\$0	\$254,958	\$196,866		\$18,863	\$39,229	\$10,191
36			Female	01/26/1987	12/31/8888	Spouse/Partner	Musculoskeletal System	OTHER JOINT DISORDER NEC	OTH ACQ DEFORM MSK SYS CONN TISSUE	\$250,263	\$0	\$250,263	\$229,389		\$13,558	\$7,315	\$661
37			Female	04/25/1996	12/31/8888	Child/Other Dependent	Nervous System	EPILEPSY AND RECURRENT SEIZURES	CONVULSIONS NEC	\$245,273	\$0	\$245,273	\$239,351		\$2,042	\$3,880	\$3,921
38			Male	01/22/1959	12/31/8888	Employee/Self	Circulatory System	ACUTE MYOCARDIAL INFARCTION	CHRONIC ISCHEMIC HEART DISEASE	\$234,630	\$0	\$234,630	\$139,798		\$75,525	\$19,308	\$47,209
39			Male	04/01/1975	10/31/2016	Spouse/Partner	Nervous System	INFLAMMATORY POLYNEUROPATHY	RESPIRATORY FAILURE NEC	\$229,879	\$0	\$229,879	\$210,288		\$17,136	\$2,455	\$0
40			Male	03/08/1950	01/30/2017	Employee/Self	Nervous System	INFLAMMATORY POLYNEUROPATHY	DORSALGIA	\$228,816	\$0	\$228,816	\$226,221		\$909	\$1,686	\$0
41			Male	11/11/2016	12/06/2016	Child/Other Dependent	Newborn	D/O NB REL SHRT GEST LW BRTH WT NEC	BACTERIAL SEPSIS OF NEWBORN	\$219,162	\$0	\$219,162	\$187,887		\$21,858	\$9,417	\$0
42			Female	11/15/1979	12/31/8888	Employee/Self	Congenital Abnormalities	OTH CONGENITAL MALFORM CIRC SYS	EPILEPSY AND RECURRENT SEIZURES	\$217,907	\$0	\$217,907	\$149,194		\$28,229	\$40,484	\$726
43			Male	05/30/1955	12/31/8888	Spouse/Partner	Musculoskeletal System	DORSALGIA	OTHER SPONDYLOPATHIES	\$215,551	\$0	\$215,551	\$109,809		\$88,567	\$17,175	\$81
44			Female	01/10/1961	12/31/8888	Employee/Self	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PANCREAS	ENCOUNTER FOR OTHER AFTERCARE	\$212,221	\$0	\$212,221	\$125,239		\$40,070	\$46,912	\$17,040
45			Female	09/09/1971	12/31/8888	Employee/Self	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	INTRAOP POSTPROC COMP SKN SUBQ TISS	\$210,140	\$0	\$210,140	\$115,817		\$24,227	\$70,096	\$155,027
46			Male	05/25/1954	12/31/8888	Spouse/Partner	Neoplasms - Malignant	MALIGNANT MELANOMA OF SKIN	SECONDARY MALIGNANT NEOPLASM OF OTH	\$209,964	\$0	\$209,964	\$117,961		\$34,922	\$57,082	\$8,531
47			Male	01/20/1956	01/30/2017	Employee/Self	Nervous System	EPILEPSY AND RECURRENT SEIZURES	SECONDARY MALIGNANT NEOPLASM OF OTH	\$209,694	\$0	\$209,694	\$139,497		\$19,966	\$50,231	\$0
48			Female	03/29/1992	12/31/8888	Child/Other Dependent	Behavioral Health	BIPOLAR DISORDER	MAJ DEPRESS D/O RECURRENT	\$205,027	\$0	\$205,027	\$168,223		\$33,427	\$3,378	-\$1,262
49			Male	12/16/2008	12/31/8888	Child/Other Dependent	Injury & Poisoning	COMP OTH INTRL PROSTH DEVC IMPL GFT	HYDROCEPHALUS	\$204,851	\$0	\$204,851	\$138,845		\$40,768	\$25,239	\$0
50			Female	08/08/1979	12/31/8888	Employee/Self	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST	LONG TERM CURRENT DRUG THERAPY	\$204,360	\$0	\$204,360	\$118,430		\$47,185	\$38,745	\$149
51			Female	09/19/1981	12/31/8888	Employee/Self	Circulatory System	SEQUELAE OF CEREBROVASCULAR DISEASE	INTRACRANIAL INJURY	\$203,573	\$0	\$203,573	\$197,064		\$4,270	\$2,239	-\$10,548
52			Male	12/23/1958	03/31/2017	Spouse/Partner	Musculoskeletal System	KYPHOSIS AND LORDOSIS	ENC OTHER POSTPROCEDURAL AFTERCARE	\$199,300	\$0	\$199,300	\$93,943		\$38,965	\$66,392	\$0
53			Female	09/07/1975	12/31/8888	Employee/Self	Neoplasms - Malignant	MYELOID LEUKEMIA	ENCOUNTER FOR OTHER AFTERCARE	\$195,310	\$0	\$195,310	\$188,960		\$1,540	\$4,809	\$7

High Cost Claimant Detail with Paid Amounts > \$50,000

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Rank	Member MCID	Name	Gender	DOB	Member Term Date	Relationship	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Paid Amount By Setting				All Other Medical Diagnosis	Most Recent Month Medical	Most Recent Month Pharmacy	Member Engaged	Behavioral Health	Case Management / Integrated Triagers	Participation Status		Health Coach	Health Support	Maternity Management	
													Primary Medical Diagnosis	Secondary Medical Diagnosis									Complex Care	Disease Management				
1			Female	01/31/1992	12/31/8888	Child/Other Dependent	Diseases of the Blood	NEUTROPENIA	BACTERIAL PNEUMONIA NEC	\$2,153,021	\$0	\$2,153,021	\$1,605,680	\$284,728	\$262,613	\$18,213	\$0	Y	Y		N-Other	N-Inva id Phone						
2			Female	11/01/2016	12/31/8888	Child/Other Dependent	Circulatory System	HEART FAILURE	HYPERTENSIVE HEART DISEASE	\$2,019,644	\$0	\$2,019,644	\$784,266	\$708,393	\$526,985	\$28,068	\$0	Y		Y								
3			Male	08/29/1977	12/31/8888	Employee/Self	Health Status	ENC GEN EXAM NO COMPLAINT SUSPECT DX	DISORDERS OF MINERAL METABOLISM	\$1,890,325	\$1,890,430	\$1,890,430	\$105	\$0	\$0	\$0	\$0	\$270,047	N									
4			Female	08/13/1977	12/31/8888	Employee/Self	Nervous System	OTHER DISORDERS OF BRAIN	NONTRAUMATIC SUBARACHNOID HEMORR	\$1,837,130	\$0	\$1,837,130	\$649,387	\$449,162	\$738,582	\$226,257	\$0	Y				Y						
5			Male	08/01/1960	12/31/8888	Spouse/Partner	Diseases of the Blood	SARCOIDOSIS	COMP TRANSPLANTED ORGANS TISSUE	\$1,586,323	\$120,058	\$1,706,381	\$1,258,368	\$178,437	\$149,518	\$11,920	\$11,960	N				N-In Process						
6			Female	02/14/1985	12/31/8888	Child/Other Dependent	Behavioral Health	SCHIZOAFFECTIVE DISORDERS	IO POSTPROC COMP D/O MSK SYS NEC	\$1,574,803	\$40,539	\$1,615,342	\$1,168,021	\$175,974	\$230,808	\$170,188	\$6,332	Y		N-Declined	Y							
7			Male	06/17/1958	12/31/8888	Employee/Self	Circulatory System	HYPERTENSIVE HEART DISEASE	HYPERTENSIVE HEART & CKD	\$1,611,759	\$3,440	\$1,615,199	\$949,528	\$495,343	\$166,888	\$2,853	\$126	Y				Y						
8			Male	02/25/2002	12/31/8888	Child/Other Dependent	Diseases of the Blood	HEREDITARY FACTOR VIII DEFICIENCY	OTHER JOINT DISORDER NEC	\$1,489,333	\$0	\$1,489,333	\$1,487,800	\$1,533	\$0	\$0	\$0	N										
9			Male	12/23/2016	12/31/8888	Child/Other Dependent	Congenital Abnormalities	CONGENITAL MALFORMATIONS ESOPHAGUS	OTH PERINATAL DIGESTIVE SYSTEM D/O	\$1,485,224	\$0	\$1,485,224	\$953,357	\$365,291	\$166,575	\$11,562	\$0	Y				Y						
10			Female	12/23/2016	01/22/2018	Child/Other Dependent	Newborn	LIVERBN INFNT ACCRD PLACE BRTH&TYPE	D/O NB REL SHRT GEST LW BRTH WT NEC	\$1,376,603	\$0	\$1,376,603	\$1,279,288	\$78,462	\$18,853	\$1,596	\$0	Y				Y						
11			Male	11/15/1995	04/20/2017	Child/Other Dependent	Digestive System	OTHER DISEASES OF INTESTINE	PAIN NOT ELSEWHERE CLASSIFIED	\$1,262,571	\$23,917	\$1,286,488	\$329,097	\$285,410	\$648,064	-\$18,528	\$0	N				Y						
12			Male	10/02/1986	12/31/8888	Employee/Self	Diseases of the Blood	ACQUIRED HEMOLYTIC ANEMIA	LONG TERM CURRENT DRUG THERAPY	\$1,257,867	\$0	\$1,257,867	\$1,202,034	\$53,637	\$2,186	\$107,407	\$0	Y				Y						
13			Male	07/13/1973	12/31/8888	Employee/Self	Diseases of the Blood	ACQUIRED HEMOLYTIC ANEMIA	OTH APLASTIC ANEMIA & BM FAIL SYND	\$1,242,639	\$0	\$1,242,639	\$949,155	\$225,685	\$67,799	\$57,322	\$0	N		N-Declined	Y							
14			Male	11/23/2015	12/31/8888	Child/Other Dependent	Newborn	CHRON RESP DZ ORIG PERINTL PERIOD	D/O NB REL SHRT GEST LW BRTH WT NEC	\$1,231,373	\$0	\$1,231,373	\$544,424	\$517,378	\$169,571	\$47,921	\$0	Y				N-Declined	Y					
15			Male	03/20/1959	07/22/2017	Spouse/Partner	Circulatory System	HYPERTENSIVE HEART & CKD	RESPIRATORY FAILURE NEC	\$1,154,994	\$0	\$1,154,994	\$1,012,427	\$84,213	\$58,355	\$45,000	\$0	N				N-In Process				N-Low Risk		
16			Male	03/02/2017	12/31/8888	Child/Other Dependent	Infectious/Parasitic	OTHER SEPSIS	ACQUIRED HEMOLYTIC ANEMIA	\$1,129,305	\$0	\$1,129,305	\$1,041,738	\$39,562	\$48,004	\$1,598	\$0	N										
17			Male	07/23/1975	12/31/8888	Spouse/Partner	II-Defined Cond tions	ABDOMINAL AND PELVIC PAIN	PAIN NOT ELSEWHERE CLASSIFIED	\$29,158	\$1,082,103	\$1,111,261	\$22,904	\$1,470	\$4,784	\$1,163	\$158,700	N				N-Could Not Reach Member				N-Low Risk		
18			Male	02/07/1995	12/31/8888	Child/Other Dependent	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	LYMPHOID LEUKEMIA	\$1,063,608	\$0	\$1,063,608	\$627,206	\$170,909	\$265,493	\$128,242	\$0	Y				Y						
19			Female	05/02/2016	12/31/8888	Child/Other Dependent	Respiratory System	OTHER PLEURAL CONDITIONS	RESPIRATORY FAILURE NEC	\$1,046,930	\$0	\$1,046,930	\$354,478	\$301,554	\$390,898	\$11,744	\$0	Y				Y						
20			Male	04/14/1973	12/31/8888	Employee/Self	Musculoskeletal System	KYPHOSIS AND LORDOSIS	PARAPLEGIA AND QUADRIPLEGIA	\$1,019,569	\$0	\$1,019,569	\$776,334	\$107,274	\$135,962	\$1,810	\$0	Y		Y		Y						
21			Female	09/02/2003	12/31/8888	Child/Other Dependent	Endocrine/Metabolic	DISORDERS CARBOHYDRATE METABOLISM	OTHER DISORDERS OF MUSCLE	\$998,750	\$0	\$998,750	\$993,429	\$1,235	\$4,086	\$105,474	\$0	N				N-Could Not Reach Member						
22			Female	12/09/1969	12/31/8888	Employee/Self	Digestive System	PARALYT ILEUS INTEST OBST W/O HERN	ENCOUNTER FOR OTHER AFTERCARE	\$992,291	\$4,896	\$997,187	\$291,954	\$243,656	\$456,681	\$1,286	\$3	Y				Y						
23			Male	08/07/1970	02/01/2017	Employee/Self	Respiratory System	OTH INTERSTITIAL PULMONARY DISEASES	HEART FAILURE	\$990,883	\$0	\$990,883	\$877,081	\$71,806	\$41,996	\$0	\$0	N				N-In Process				N-Low Risk		
24			Male	11/09/1968	04/30/2017	Employee/Self	Infectious/Parasitic	HIV DISEASE	ENCOUNTER FOR OTHER AFTERCARE	\$945,674	\$41,045	\$986,719	\$566,310	\$215,506	\$163,858	\$0	\$0	N				N-Other						
25			Female	04/15/1954	12/31/8888	Spouse/Partner	Respiratory System	PYOTHORAX	MALIGNANT NEOPLASM OF ESOPHAGUS	\$971,764	\$0	\$971,764	\$488,200	\$256,614	\$226,950	\$1,170	\$0	Y				Y					N-Low Risk	
26			Male	07/04/2003	03/31/2017	Child/Other Dependent	II-Defined Cond tions	COUGH		\$94	\$944,812	\$944,906	\$94	\$0	\$0	\$0	\$0	N										
27			Female	03/08/1987	12/31/8888	Employee/Self	Maternity	MATERNAL CARE OTH FETAL PROBLEMS	ENCOUNTER FOR CD WITHOUT INDICATION	\$935,623	\$0	\$935,623	\$914,006	\$8,569	\$13,048	\$408	\$0	N				N-Could Not Reach Member						
28			Female	07/21/2016	12/31/8888	Child/Other Dependent	Newborn	TRNSITRY D/O CARBOHYDRATE METAB NB	MAL NEOPLASM LIVR NTRAHEP BILE DUCT	\$931,075	\$1,465	\$932,541	\$352,117	\$302,488	\$276,470	\$3,156	\$0	Y				Y						
29			Female	09/19/1999	12/31/8888	Child/Other Dependent	Neoplasms - Malignant	NON-FOLLICULAR LYMPHOMA	OTH UNS TYPES NON-HODGKINS LYMPHOMA	\$924,098	\$0	\$924,098	\$911,083	\$4,077	\$8,939	\$0	\$0	N				N-Could Not Reach Member						
30			Female	03/15/2016	12/31/8888	Child/Other Dependent	Genitourinary System	ACUTE KIDNEY FAILURE	LACK EXPECTD NL PHYS DEV CHLD&ADLTS	\$920,224	\$0	\$920,224	\$883,500	\$13,813	\$22,912	\$3,290	\$0	Y				Y						
31			Male	01/13/2005	12/31/8888	Child/Other Dependent	Neoplasms - Malignant	MYELOID LEUKEMIA	MONOCYTIC LEUKEMIA	\$892,876	\$0	\$892,876	\$569,551	\$193,689	\$129,636	\$1,232	\$0	Y				Y						
32			Male	07/27/1951	12/31/8888	Employee/Self	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	NON-FOLLICULAR LYMPHOMA	\$883,516	\$0	\$883,516	\$581,593	\$95,601	\$206,322	\$24,432	\$0	Y				Y						
33			Male	07/24/1963	12/31/8888	Employee/Self	Genitourinary System	CHRONIC KIDNEY DISEASE	COUGH	\$880,395	\$0	\$880,395	\$879,961	\$250	\$185	\$78,308	\$0	Y				Y						
34			Male	09/30/1947	12/31/8888	Employee/Self	Circulatory System	HEART FAILURE	OTHER ACUTE ISCHEMIC HEART DISEASES	\$866,865	\$10,015	\$876,880	\$336,282	\$220,504	\$310,079	\$162,928	\$217	Y				Y						
35			Female	04/21/1953	12/31/8888	Employee/Self	Circulatory System	HYPERTENSIVE HEART & CKD	RESPIRATORY FAILURE NEC	\$870,744	\$0	\$870,744	\$236,421	\$149,149	\$485,174	\$5,053	\$0	Y				Y						
36			Male	10/04/2016	12/31/8888	Child/Other Dependent	Congenital Abnormalities	CONGN MALT CARD CHAMBER CONNECTIONS	RESPIRATORY DISTRESS OF NEWBORN	\$865,873	\$0	\$865,873	\$527,398	\$99,778	\$238,698	\$1,458	\$0	Y				Y						
37			Male	07/05/1950	12/31/8888	Spouse/Partner	Circulatory System	CARDIOMYOPATHY	HYPERTENSIVE HEART DISEASE	\$850,048	\$0	\$850,048	\$307,612	\$287,406	\$255,030	\$14,992	\$0	Y				Y						
38			Male	05/20/2016	12/31/8888	Child/Other Dependent	Newborn	LIVERBN INFNT ACCRD PLACE BRTH&TYPE	D/O NB REL SHRT GEST LW BRTH WT NEC	\$849,275	\$0	\$849,275	\$725,413	\$89,488	\$34,374	\$309	\$0	Y				Y						
39			Male	06/27/1981	12/31/8888	Employee/Self	Endocrine/Metabolic	D/O SL METAB & OTH LIPID STOR D/O	CARDIOMYOPATHY	\$804,007	\$0	\$804,007	\$801,554	\$859	\$1,593	\$11	\$0	Y				Y						
40			Male	01/18/1962	12/31/8888	Employee/Self	Injury & Poisoning	FRACTURE LOWER LEG INCLUDING ANKLE	ASTHMA	\$797,409	\$0	\$797,409	\$58587															



Top Five Health Conditions for High Cost Claimants >\$50,000

	Current Period	Prior Period
Total HCCs	1,043	919
Total Claims for HCCs	\$125,504,485	\$108,580,347
Total HCCs in the Top 5 Health Conditions	573	
Total Claims for the Top 5 Health Conditions	\$70,380,440	
Total Claims attributed to the Primary Dx in the Top 5 Health Conditions	\$46,487,460	
HCCs Top 5 Health Conditions as a Percent of Total Paid Claims for HCCs	56.1%	
HCCs Top 5 Health Conditions as a Percent of Total Paid Claims	24.7%	

		Claimants			Paid Amount								
Top 5 Health Conditions Category	Primary DX	Unique Claimants	Currently Active HCCs	Prior Period HCCs	Inpatient	Outpatient	Professional	Primary Dx	All Other Dx	Pharmacy	Total	Most Recent Month	Total HCC Paid Amount PMPM
Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	35	27	23	\$2,592,771	\$677,262	\$418,004	\$3,005,385	\$682,652	\$135,911	\$3,823,948	\$205,753	\$5.50
	ACUTE MYOCARDIAL INFARCTION	30	18	22	\$2,429,184	\$296,852	\$384,142	\$2,378,305	\$731,872	\$70,624	\$3,180,802	\$51,278	\$4.58
	ATRIAL FIBRILLATION AND FLUTTER	15	13	14	\$631,967	\$787,152	\$203,279	\$1,347,901	\$274,497	\$16,501	\$1,638,898	\$387,423	\$2.36
	NONTRAUMATIC SUBARACHNOID HEMORR	8	6	0	\$1,022,293	\$196,344	\$401,942	\$1,315,976	\$304,603	\$7,508	\$1,628,087	\$60,147	\$2.34
	PAROXYSMAL TACHYCARDIA	9	8	6	\$176,757	\$462,546	\$104,158	\$655,681	\$87,780	\$18,604	\$762,065	\$3,023	\$1.10
	All Other	70	50	62	\$4,975,703	\$1,382,659	\$1,191,714	\$4,961,856	\$2,588,221	\$986,808	\$8,536,884	\$352,817	\$12.28
	Total Dx	167	122	127	\$11,828,675	\$3,802,815	\$2,703,238	\$13,665,104	\$4,669,625	\$1,235,955	\$19,570,684	\$1,060,440	\$28.15
Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST	27	19	27	\$226,830	\$2,211,973	\$1,060,470	\$2,571,858	\$927,415	\$80,677	\$3,579,950	\$190,152	\$5.15
	NON-FOLLICULAR LYMPHOMA	*	*	*	\$1,089,243	\$376,480	\$44,195	\$1,334,145	\$175,773	\$6,399	\$1,516,317	\$9,553	\$2.18
	SECONDARY MALIGNANT NEOPLASM OF OTH	9	7	8	\$401,833	\$457,297	\$310,763	\$580,075	\$589,818	\$329,254	\$1,499,147	\$122,028	\$2.16
	MALIGNANT NEOPLASM OF PROSTATE	11	9	10	\$0	\$795,295	\$186,560	\$902,919	\$78,937	\$250,218	\$1,232,074	-\$19,850	\$1.77
	MALIGNANT NEOPLASM OF BRAIN	6	6	*	\$496,411	\$330,233	\$190,258	\$658,061	\$358,840	\$19,595	\$1,036,497	\$50,295	\$1.49
	All Other	62	42	61	\$2,884,437	\$3,598,181	\$1,758,471	\$5,396,077	\$2,845,012	\$726,701	\$8,967,790	\$846,609	\$12.90
	Total Dx	119	87	111	\$5,098,754	\$7,769,459	\$3,550,718	\$11,443,135	\$4,975,795	\$1,412,845	\$17,831,775	\$1,198,786	\$25.65
Musculoskeletal System	OSTEOARTHRITIS OF KNEE	39	34	28	\$1,972,591	\$271,584	\$544,269	\$2,185,510	\$602,934	\$223,949	\$3,012,392	\$295,910	\$4.33
	OTHER DEFORMING DORSOPATHIES	15	13	6	\$1,260,867	\$93,819	\$369,420	\$1,327,265	\$396,841	\$63,528	\$1,787,634	\$170,927	\$2.57
	OTHER SPONDYLOPATHIES	11	9	6	\$900,948	\$107,778	\$250,660	\$1,024,638	\$234,747	\$53,965	\$1,313,351	\$9,501	\$1.89
	OSTEOARTHRITIS OF HIP	18	16	10	\$801,425	\$214,912	\$190,602	\$975,213	\$231,726	\$60,633	\$1,267,572	\$113,984	\$1.82
	THORACIC TL & LS INTERVERT DISC D/O	9	8	9	\$681,892	\$114,901	\$173,944	\$762,197	\$208,540	\$21,420	\$992,157	\$10,738	\$1.43
	All Other	77	65	62	\$2,910,341	\$2,076,922	\$1,724,760	\$4,690,855	\$2,021,168	\$989,423	\$7,701,446	\$672,605	\$11.08
	Total Dx	169	145	121	\$8,528,064	\$2,879,916	\$3,253,654	\$10,965,678	\$3,695,956	\$1,412,916	\$16,074,550	\$1,273,665	\$23.12
Aftercare	ENCOUNTER FOR OTHER AFTERCARE	49	38	46	\$1,036,408	\$6,839,157	\$1,168,574	\$5,930,819	\$3,113,320	\$250,713	\$9,294,852	\$499,068	\$13.37
	ORTHOPEDIC AFTERCARE	*	*	*	\$97,862	\$17,520	\$32,568	\$49,828	\$98,122	\$104,362	\$252,312	\$9,164	\$0.36
	ENC OTHER POSTPROCEDURAL AFTERCARE	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	50	39	47	\$1,134,270	\$6,856,677	\$1,201,142	\$5,980,648	\$3,211,441	\$355,075	\$9,547,164	\$508,232	\$13.73
Injury & Poisoning	COMP INTRL ORTHO PROS DEV IMPL GFT	13	13	7	\$1,085,915	\$177,264	\$203,188	\$953,023	\$513,344	\$15,491	\$1,481,859	\$256,178	\$2.13
	COMP CARD VASC PROSTH DEVC IMPL GFT	7	6	*	\$1,066,171	\$98,923	\$139,480	\$810,967	\$493,607	\$17,931	\$1,322,505	\$338,138	\$1.90
	COMPLICATIONS OF PROCEDURES NEC	6	6	*	\$278,211	\$68,418	\$66,916	\$223,553	\$189,993	\$90,428	\$503,974	\$92,165	\$0.72
	FRACTURE OF FEMUR	*	*	*	\$302,830	\$42,836	\$49,356	\$326,840	\$68,181	\$604	\$395,625	\$3,659	\$0.57
	COMP OTH INTRL PROSTH DEVC IMPL GFT	*	*	0	\$52,131	\$48,253	\$52,456	\$89,253	\$63,586	\$7,209	\$160,049	\$8,994	\$0.23
	All Other	35	27	35	\$1,823,193	\$601,789	\$719,534	\$2,029,259	\$1,115,257	\$347,737	\$3,492,254	\$425,050	\$5.02
	Total Dx	68	58	51	\$4,608,452	\$1,037,483	\$1,230,929	\$4,432,896	\$2,443,969	\$479,402	\$7,356,266	\$1,124,185	\$10.58

\* This value is not shown due to small numbers

Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				26,418	26,107	27,070			
Average Members				57,937	57,220	59,507			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		\$110.48	\$2.09	\$112.57	\$100.82	\$107.95	11.7%	\$98.30	14.5%
ER Paid Amount PMPM		\$26.45	\$0.46	\$26.91	\$24.91	\$23.18	8.0%	\$22.48	19.7%
Other Outpatient Paid Amount PMPM		\$101.22	\$2.77	\$103.98	\$98.44	\$89.74	5.6%	\$89.13	16.7%
Total Outpatient Facility Paid Amount PMPM		\$127.67	\$3.22	\$130.89	\$123.35	\$112.93	6.1%	\$111.61	17.3%
Primary Care Paid Amount PMPM		\$21.29	\$0.70	\$21.99	\$22.30	\$21.12	-1.4%	\$20.77	5.9%
Specialty Care and Other Paid Amount PMPM		\$89.46	\$6.09	\$95.54	\$90.57	\$86.49	5.5%	\$80.72	18.4%
Professional Paid Amount PMPM		\$110.75	\$6.79	\$117.54	\$112.87	\$107.60	4.1%	\$101.49	15.8%
TOTAL Paid Amount PMPM		\$348.90	\$12.10	\$361.00	\$337.05	\$328.49	7.1%	\$311.41	15.9%
Inpatient Facility									
	2,845								
Acute Admissions		3,334	80	3,414	3,335	3,538			
Acute Days		15,831	794	16,625	15,650	16,444			
Acute Paid Amount		\$76,270,515	\$1,433,038	\$77,703,553	\$68,431,725	\$76,077,384			
Acute Paid Amount PMPM		\$109.70	\$2.06	\$111.76	\$99.66	\$106.54	12.1%	\$97.61	14.5%
Annual Acute Admissions per 1000		57.5	1.4	58.9	58.3	59.5	1.1%	53.3	10.5%
Annual Acute Days per 1000		273.2	13.7	286.9	273.5	276.3	4.9%	244.9	17.2%
Acute Average Length of Stay		4.75	9.93	4.87	4.69	4.65	3.8%	4.60	6.0%
Paid Amount per Acute Admission		\$23,035	\$17,913	\$22,915	\$20,662	\$21,780	10.9%	\$21,975	4.3%
Paid Amount per Acute Day		\$4,869	\$1,805	\$4,721	\$4,391	\$4,676	7.5%	\$4,782	-1.3%
Paid Amount		\$76,810,240	\$1,451,998	\$78,262,238	\$69,227,677	\$77,087,317			
Paid Amount PMPM		\$110.48	\$2.09	\$112.57	\$100.82	\$107.95	11.7%	\$98.30	14.5%

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Counts for admissions, days, visits and services include all claimants, but claimants with capitated arrangements are excluded from calculations for paid per admission, per day, per visit and per service amounts.

NOTE: Benchmarks are against Current Reporting Period

Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				26,418	26,107	27,070			
Average Members				57,937	57,220	59,507			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Outpatient Facility									
Emergency Room (ER)	8,970								
Visits		11,983	178	12,161	12,175	12,453			
Paid Amount		\$18,389,642	\$319,047	\$18,708,689	\$17,104,414	\$16,555,970			
Paid Amount PMPM		\$26.45	\$0.46	\$26.91	\$24.91	\$23.18	8.0%	\$22.48	19.7%
Annual Visits per 1000		206.8	3.1	209.9	212.8	209.3	-1.4%	187.5	12.0%
Paid Amount per Visit		\$1,544	\$1,844	\$1,548	\$1,413	\$1,349	9.5%	\$1,439	7.6%
Other Outpatient	18,091								
Visits		68,761	3,277	72,038	70,914	70,740			
Paid Amount		\$70,371,814	\$1,923,040	\$72,294,854	\$67,593,091	\$64,084,984			
Paid Amount PMPM		\$101.22	\$2.77	\$103.98	\$98.44	\$89.74	5.6%	\$89.13	16.7%
Annual Visits per 1000		1,186.8	56.6	1,243.4	1,239.3	1,188.8	0.3%	1,049.8	18.4%
Paid Amount per Visit		\$1,029	\$588	\$1,009	\$958	\$913	5.2%	\$1,019	-1.0%
Total Outpatient Facility (ER + Other Outpatient)	22,891								
Visits		80,744	3,455	84,199	83,089	83,193			
Paid Amount		\$88,761,455	\$2,242,088	\$91,003,543	\$84,697,505	\$80,640,954			
Paid Amount PMPM		\$127.67	\$3.22	\$130.89	\$123.35	\$112.93	6.1%	\$111.61	17.3%
Annual Visits per 1000		1,393.6	59.6	1,453.3	1,452.1	1,398.0	0.1%	1,237.3	17.5%
Paid Amount per Visit		\$1,105	\$651	\$1,087	\$1,025	\$978	6.0%	\$1,083	0.4%

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Counts for admissions, days, visits and services include all claimants, but claimants with capitated arrangements are excluded from calculations for paid per admission, per day, per visit and per service amounts.

NOTE: Benchmarks are against Current Reporting PeriodPage 2 of 3



Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				26,418	26,107	27,070			
Average Members				57,937	57,220	59,507			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional									
Primary Care	38,368								
Visits		130,824	4,624	135,448	135,607	144,610			
Annual Visits per 1000		2,258.0	79.8	2,337.8	2,369.9	2,430.1	-1.4%	1,996.9	17.1%
Paid Amount per Visit		\$121	\$182	\$122	\$123	\$118	-0.6%	\$125	-2.3%
Services		273,537	6,865	280,402	281,644	292,766			
Paid Amount - Primary Care		\$14,803,332	\$487,995	\$15,291,327	\$15,315,202	\$15,077,994			
Annual Services per 1000		4,721.3	118.5	4,839.8	4,922.1	4,919.9	-1.7%	4,157.4	16.4%
Paid Amount per Service		\$57	\$130	\$58	\$59	\$57	-0.9%	\$60	-2.6%
Paid Amount PMPM - Primary Care		\$21.29	\$0.70	\$21.99	\$22.30	\$21.12	-1.4%	\$20.77	5.9%
Specialty Care and Other	46,414								
Visits		391,223	21,532	412,755	398,653	402,848			
Annual Visits per 1000		6,752.5	371.6	7,124.2	6,967.1	6,769.8	2.3%	6,139.4	16.0%
Paid Amount per Visit		\$164	\$241	\$167	\$164	\$164	1.9%	\$158	5.9%
Services		808,589	56,812	865,401	843,107	867,831			
Paid Amount - Specialty Care and Other		\$62,195,029	\$4,231,470	\$66,426,499	\$62,187,308	\$61,760,598			
Annual Services per 1000		13,956.3	980.6	14,936.9	14,734.5	14,583.7	1.4%	12,900.5	15.8%
Paid Amount per Service		\$79	\$108	\$80	\$79	\$77	2.3%	\$75	7.2%
Paid Amount PMPM - Specialty Care and Other		\$89.46	\$6.09	\$95.54	\$90.57	\$86.49	5.5%	\$80.72	18.4%
Total Professional	53,492								
Visits		522,047	26,156	548,203	534,260	547,458			
Annual Visits per 1000		9,010.6	451.5	9,462.0	9,337.0	9,199.9	1.3%	8,136.3	16.3%
Paid Amount per Visit		\$153	\$233	\$156	\$154	\$152	1.6%	\$150	4.4%
Services		1,082,126	63,677	1,145,803	1,124,751	1,160,597			
Paid Amount - Professional		\$76,998,360	\$4,719,465	\$81,717,825	\$77,502,510	\$76,838,592			
Annual Services per 1000		18,677.6	1,099.1	19,776.6	19,656.7	19,503.6	0.6%	17,057.9	15.9%
Paid Amount per Service		\$74	\$110	\$75	\$74	\$72	1.8%	\$71	5.3%
Paid Amount PMPM - Professional		\$110.75	\$6.79	\$117.54	\$112.87	\$107.60	4.1%	\$101.49	15.8%
Total									
Paid Amount		\$242,570,055	\$8,413,551	\$250,983,606	\$231,427,691	\$234,566,863			
Paid Amount PEPM		\$765.16	\$26.54	\$791.70	\$738.72	\$722.11	7.2%	\$648.06	22.2%
Paid Amount PMPM		\$348.90	\$12.10	\$361.00	\$337.05	\$328.49	7.1%	\$311.41	15.9%

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Counts for admissions, days, visits and services include all claimants, but claimants with capitated arrangements are excluded from calculations for paid per admission, per day, per visit and per service amounts.  
NOTE: Benchmarks are against Current Reporting Period

Inpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount						Paid Amount PMPM					
Inpatient Service Category	Admissions	Days	Average LOS	Admissions per 1000	Days per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgical	935	4,474	4.79	16.1	77.2	\$41,805,893	\$60.13	\$53.12	\$57.43	13.2%	\$50.23	19.7%
Medical	1,345	6,759	5.03	23.2	116.7	\$25,047,332	\$36.03	\$31.95	\$35.00	12.8%	\$33.72	6.9%
Maternity	579	1,643	2.84	10.0	28.4	\$6,558,205	\$9.43	\$9.18	\$8.41	2.8%	\$8.90	6.0%
Mental Health/Substance Abuse	350	3,160	9.03	6.0	54.5	\$3,409,146	\$4.90	\$4.75	\$5.06	3.1%	\$3.71	32.2%
Skilled Nursing	81	1,829	22.58	1.4	31.6	\$558,685	\$0.80	\$1.12	\$1.08	-28.5%	\$0.62	30.0%
Well New Born	181	377	2.08	3.1	6.5	\$502,229	\$0.72	\$0.68	\$0.62	7.0%	\$0.74	-2.0%
Other	24	212	8.83	0.4	3.7	\$380,748	\$0.55	-\$0.01	\$0.01	-3,844.0%	\$0.32	69.6%
Rehabilitation	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.04	\$0.33	-100.0%	\$0.07	-100.0%
Unknown	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Total	3,495	18,454	5.28	60.3	318.5	\$78,262,238	\$112.57	\$100.82	\$107.95	11.7%	\$98.30	14.5%

NOTE: Benchmarks are against Current Reporting Period

Outpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount					Paid Amount PMPM					
Outpatient Service Category	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgery	7,081	56,229	122.2	970.5	\$30,376,627	\$43.69	\$40.84	\$38.00	7.0%	\$38.00	15.0%
Emergency Room	12,161	101,571	209.9	1,753.1	\$18,708,689	\$26.91	\$24.91	\$23.18	8.0%	\$22.48	19.7%
Radiology	12,818	18,728	221.2	323.2	\$7,529,817	\$10.83	\$10.64	\$10.27	1.8%	\$9.14	18.5%
Lab & Pathology	12,962	67,269	223.7	1,161.1	\$3,598,197	\$5.18	\$6.25	\$4.87	-17.1%	\$4.24	22.1%
FACILITY OP - MH/SA	5,830	6,639	100.6	114.6	\$1,570,061	\$2.26	\$3.06	\$2.36	-26.2%	\$2.03	11.3%
Pharmacy & Blood	727	7,822	12.5	135.0	\$1,378,572	\$1.98	\$2.10	\$1.80	-5.4%	\$1.89	4.9%
Maternity	1,092	2,002	18.8	34.6	\$498,511	\$0.72	\$0.68	\$0.63	5.1%	\$0.59	20.7%
Unknown	0	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	31,528	74,989	544.2	1,294.3	\$27,343,069	\$39.33	\$34.87	\$31.81	12.8%	\$33.24	18.3%
Total	84,199	335,249	1,453.3	5,786.4	\$91,003,543	\$130.89	\$123.35	\$112.93	6.1%	\$111.61	17.3%

NOTE: Benchmarks are against Current Reporting Period

Professional Utilization by Service Category

Professional Service Category	Current Utilization and Paid Amount				Paid Amount PMPM					
	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
OP Surgery	44,302	455.7	764.7	\$12,650,594	\$18.20	\$18.51	\$17.16	-1.7%	\$14.80	22.9%
Office/Home Visits	185,652	2,759.1	3,204.4	\$12,133,596	\$17.45	\$16.33	\$15.35	6.9%	\$15.77	10.7%
Preventive Services	101,021	793.2	1,743.6	\$7,807,068	\$11.23	\$10.70	\$9.81	4.9%	\$10.33	8.7%
Professional Other	172,935	1,470.3	2,984.9	\$7,086,023	\$10.19	\$9.83	\$9.48	3.7%	\$9.01	13.1%
Radiology	68,425	732.5	1,181.0	\$6,272,153	\$9.02	\$8.70	\$8.24	3.7%	\$7.83	15.3%
Medical	82,447	423.6	1,423.0	\$5,093,961	\$7.33	\$7.89	\$7.82	-7.2%	\$6.76	8.4%
Lab & Pathology	321,725	1,195.2	5,553.0	\$5,014,577	\$7.21	\$7.11	\$7.46	1.5%	\$6.62	8.9%
IP Surgery	5,459	52.5	94.2	\$4,985,621	\$7.17	\$6.31	\$6.22	13.7%	\$4.99	43.6%
Therapeutic Injections	16,938	46.4	292.4	\$4,094,781	\$5.89	\$5.34	\$5.10	10.3%	\$5.29	11.2%
IP Visits	20,032	323.5	345.8	\$2,436,758	\$3.50	\$3.73	\$3.44	-6.1%	\$3.07	14.1%
Maternity	2,226	31.2	38.4	\$2,089,204	\$3.00	\$2.86	\$2.80	5.1%	\$2.85	5.4%
Mental Health / Substance Abuse	29,548	470.8	510.0	\$2,050,992	\$2.95	\$3.10	\$3.00	-4.9%	\$3.28	-10.0%
Unknown	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	95,093	708.0	1,641.3	\$10,002,498	\$14.39	\$12.46	\$11.71	15.5%	\$10.89	32.1%
Total	1,145,803	9,462.0	19,776.6	\$81,717,825	\$117.54	\$112.87	\$107.60	4.1%	\$101.49	15.8%
Online Care	178	3.1	3.1	\$2,682.80	\$0.00	\$0.00	\$0.00	80.3%	\$0.01	-74.0%

NOTE: Online Care utilization is also included in the OTHER service category.

NOTE: Benchmarks are against Current Reporting Period

Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	26,418	26,107									
Average Members	57,937	57,220									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Facility Services											
Inpatient Acute											
Claimants	146	163					107	112			
Days	1,517	1,678					906	965			
Paid Amount	\$1,983,141	\$1,654,570					\$822,594	\$1,134,317			
Admissions	177	199					126	121			
Claimants per 1000	2.5	2.8	-11.5%	2.2	14.6%		1.8	2.0	-5.6%	1.1	71.8%
Days per 1000	26.2	29.3	-10.7%	18.2	43.8%		15.6	16.9	-7.3%	9.0	74.1%
Paid Amount per Claimant	\$13,583	\$10,151	33.8%	\$10,479	29.6%		\$7,688	\$10,128	-24.1%	\$9,293	-17.3%
Paid Amount per Day	\$1,307	\$986	32.6%	\$1,266	3.3%		\$908	\$1,175	-22.8%	\$1,112	-18.3%
Paid Amount PMPM	\$2.85	\$2.41	18.4%	\$1.92	48.5%		\$1.18	\$1.65	-28.4%	\$0.83	42.2%
Admissions per 1000	3.1	3.5	-12.2%	2.6	15.8%		2.2	2.1	2.8%	1.2	77.1%
Residential Treatment											
Claimants	*	6					41	43			
Days	150	97					599	583			
Paid Amount	\$74,898	\$83,576					\$451,060	\$379,663			
Admissions	*	*					42	37			
Claimants per 1000	0.1	0.1	-17.7%	0.1	-35.0%		0.7	0.8	-5.8%	0.5	36.5%
Days per 1000	2.6	1.7	52.7%	4.5	-42.2%		10.3	10.2	1.5%	8.7	18.4%
Paid Amount per Claimant	*	\$13,929	*	\$25,922	-42.2%		\$11,001	\$8,829	24.6%	\$13,641	-19.3%
Paid Amount per Day	\$499	\$862	-42.0%	\$769	-35.0%		\$753	\$651	15.6%	\$810	-7.0%
Paid Amount PMPM	\$0.11	\$0.12	-11.5%	\$0.29	-62.4%		\$0.65	\$0.55	17.3%	\$0.59	10.1%
Admissions per 1000	0.1	0.1	23.5%	0.2	-47.6%		0.7	0.6	12.1%	0.6	23.6%

\* This value is not shown due to small numbers.

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Counts for days, admissions, and visits include all claimants, but claimants with capitated arrangements are excluded from calculations for paid per claimant, per day per visit amounts.



Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	26,418	26,107									
Average Members	57,937	57,220									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Facility Services											
Partial Hospital Program											
Claimants	36	32					66	68			
Visits	478	448					842	1,201			
Visits per 1000	8.3	7.8	5.4%	7.7	7.7%		14.5	21.0	-30.8%	11.9	21.7%
Visits per Claimant	13.3	14.0	-5.2%	12.6	5.5%		12.8	17.7	-27.8%	15.3	-16.9%
Paid Amount	\$202,584	\$262,891					\$446,920	\$587,195			
Paid Amount per Visit	\$424	\$587	-27.8%	\$534	-20.7%		\$531	\$489	8.6%	\$482	10.1%
Paid Amount PMPM	\$0.29	\$0.38	-23.9%	\$0.34	-14.6%		\$0.64	\$0.86	-24.8%	\$0.48	34.0%
Intensive Outpatient Program											
Claimants	567	558					261	254			
Visits	2,566	2,656					2,533	2,401			
Visits per 1000	44.3	46.4	-4.6%	36.4	21.7%		43.7	42.0	4.2%	27.0	62.0%
Visits per Claimant	4.5	4.8	-4.9%	4.2	8.5%		9.7	9.5	2.7%	8.4	15.0%
Paid Amount	\$894,023	\$953,046					\$696,895	\$1,306,301			
Paid Amount per Visit	\$349	\$361	-3.3%	\$382	-8.7%		\$275	\$544	-49.4%	\$386	-28.7%
Paid Amount PMPM	\$1.29	\$1.39	-7.4%	\$1.16	11.0%		\$1.00	\$1.90	-47.3%	\$0.87	15.5%

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Counts for days, admissions, and visits include all claimants, but claimants with capitated arrangements are excluded from calculations for paid per claimant, per day, and per visit amounts.

Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	26,418	26,107									
Average Members	57,937	57,220									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional Services											
Professional Inpatient											
Claimants	191	199					76	78			
Visits	1,401	1,134					337	329			
Visits per 1000	24.2	19.8	22.0%	14.8	63.1%		5.8	5.7	1.2%	3.5	64.8%
Visits per Claimant	7.3	5.7	28.7%	5.4	35.1%		4.4	4.2	5.1%	4.5	-1.1%
Paid Amount	\$155,346	\$112,295					\$31,853	\$42,129			
Paid Amount per Visit	\$111	\$100	11.2%	\$112	-0.9%		\$95	\$129	-26.4%	\$109	-13.1%
Paid Amount PMPM	\$0.22	\$0.16	36.6%	\$0.14	61.5%		\$0.05	\$0.06	-25.3%	\$0.03	42.8%
Admissions	0	0					0	0			
Admissions per 1000	0.0	0.0	0.0%	0.0	0.0%		0.0	0.0	0.0%	0.0	0.0%
Professional Outpatient											
Claimants	6,332	6,242					602	602			
Member Utilization %	10.9%	10.9%	0.2%	10.6%	2.7%		1.0%	1.1%	-1.2%	0.8%	29.7%
Visits	41,153	42,107					3,491	3,558			
Visits per 1000	710.3	735.9	-3.5%	732.7	-3.1%		60.3	62.2	-3.1%	51.8	16.2%
Visits per Claimant	6.5	6.7	-3.7%	6.9	-5.6%		5.8	5.9	-1.9%	6.5	-10.4%
Paid Amount	\$3,930,896	\$4,209,593					\$382,267	\$402,815			
Paid Amount per Visit	\$96	\$101	-4.4%	\$90	7.4%		\$110	\$114	-3.7%	\$115	-4.7%
Paid Amount PMPM	\$5.65	\$6.13	-7.8%	\$5.48	3.1%		\$0.55	\$0.59	-6.3%	\$0.50	10.5%
All Services Combined											
Paid Amount	\$7,240,888	\$7,275,969					\$2,831,589	\$3,852,420			
Paid Amount PEPM	\$22.84	\$23.23	-1.7%	\$19.41	17.7%		\$8.93	\$12.30	-27.4%	\$6.87	30.1%
Paid Amount PMPM	\$10.41	\$10.60	-1.7%	\$9.33	11.7%		\$4.07	\$5.61	-27.4%	\$3.30	23.5%

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Counts for days, admissions, and visits include all claimants, but claimants with capitated arrangements are excluded from calculations for paid per claimant, per day per visit amounts.

NOTE: Benchmarks are against Current Reporting Period

Behavioral Health Top Ten Major Diagnoses by Paid Amount

			Paid Amount by Setting					Paid Amount PMPM			Commercial Benchmark PMPM	
Major Diagnosis	Unique Claimants	Paid Amount per Claimant	Inpatient Facility	Outpatient Facility	Professional	Total Paid	Percent Total	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
ALCOHOL RELATED DISORDERS	306	\$4,326	\$627,107	\$547,244	\$144,993	\$1,319,344	13.1%	\$1.90	\$2.06	-7.9%	\$1.68	12.8%
MAJOR DEPRESSIVE DISORDER RECURRENT	1,022	\$1,308	\$623,001	\$224,436	\$468,050	\$1,315,487	13.1%	\$1.89	\$1.79	5.7%	\$1.75	8.2%
PERVASIVE DEVELOPMENTAL DISORDERS	126	\$8,055	\$52,072	\$39,055	\$923,850	\$1,014,977	10.1%	\$1.46	\$1.73	-15.6%	\$0.92	57.9%
OPIOID RELATED DISORDERS	219	\$4,596	\$394,859	\$409,661	\$197,501	\$1,002,021	9.9%	\$1.44	\$2.23	-35.5%	\$1.00	44.6%
OTHER ANXIETY DISORDERS	2,280	\$413	\$0	\$177,306	\$738,603	\$915,909	9.1%	\$1.32	\$1.40	-6.0%	\$1.37	-4.0%
MAJOR DEPRESSIVE DISORDER SINGLE EPISODE	957	\$936	\$437,948	\$153,698	\$277,297	\$868,943	8.6%	\$1.25	\$1.05	19.0%	\$0.89	39.9%
REACTION TO SEVERE STRESS & ADJUSTMENT DISORDERS	1,332	\$477	\$14,736	\$43,111	\$571,471	\$629,318	6.2%	\$0.91	\$0.99	-8.5%	\$1.08	-16.2%
BIPOLAR DISORDER	325	\$1,538	\$248,676	\$83,299	\$167,802	\$499,777	5.0%	\$0.72	\$0.80	-9.8%	\$0.76	-5.3%
ATTENTION-DEFICIT HYPERACTIVITY DISORDERS	1,052	\$288	\$13,755	\$23,497	\$261,467	\$298,719	3.0%	\$0.43	\$0.45	-5.5%	\$0.44	-3.0%
SCHIZOPHRENIA	26	\$9,117	\$207,871	\$18,377	\$10,803	\$237,051	2.4%	\$0.34	\$0.25	35.5%	\$0.12	189.3%
All Other Behavioral Health	1,582	\$1,280	\$711,746	\$520,660	\$738,525	\$1,970,931	19.6%	\$2.83	\$3.45	-17.8%	\$2.61	8.7%
Total	7,016	\$1,464	\$3,331,771	\$2,240,343	\$4,500,363	\$10,072,477	100.0%	\$14.49	\$16.21	-10.6%	\$12.63	14.7%

Quality Measure	Percentage
Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days.	35.5%

NOTE: Quality Measure is based on rolling 12 months

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Unique claimaints by major diagnosis include those claimants with capitated arrangements, but these claimants are excluded from the paid amount per unique claimant.

NOTE: Benchmarks are against Current Reporting Period

Utilization by Top 25 Facility Providers

Product: All Medical				
Inpatient Facility In-Network Provider Name and Location	Unique Claimants	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
COMMUNITY HOSPITAL OF THE MONTEREY PENINSULA - MONTEREY,CA	62	\$3,751,242	\$60,504	4.9%
SANTA BARBARA COTTAGE HOSPITAL - SANTA BARBARA,CA	84	\$3,647,127	\$43,418	4.7%
FLAGSTAFF MEDICAL CENTER - JOSEPH CITY,AZ	30	\$1,415,070	\$47,169	1.8%
CENTRA HEALTH INC - LYNCHBURG,VA	63	\$1,205,564	\$19,136	1.6%
Indiana University Health - Indianapolis,IN	17	\$1,172,272	\$68,957	1.5%
Indiana University Health Ball Memorial Hospital - Muncie,IN	54	\$941,043	\$17,427	1.2%
STANFORD HEALTH CARE - STANFORD,CA	*	\$934,024	*	1.2%
FORSYTH MEMORIAL HOSPITAL INC - WINSTON SALEM,NC	19	\$864,249	\$45,487	1.1%
UCSF MEDICAL CENTER - SAN FRANCISCO,CA	*	\$858,588	*	1.1%
PIEDMONT HOSPITAL - ATLANTA,GA	7	\$744,343	\$106,335	1.0%
NORTH SHORE UNIV HOSP - MANHASSET,NY	31	\$742,753	\$23,960	1.0%
NEW YORK PRESBYTERIAN HOSPITAL - NEW YORK,NY	*	\$672,283	*	0.9%
HOSPITAL OF CENTRAL CONNECTICUT - NEW BRITAIN,CT	37	\$652,265	\$17,629	0.8%
INSPIRA MEDICAL CENTERS - VINELAND,NJ	35	\$642,622	\$18,361	0.8%
HARTFORD HOSPITAL - HARTFORD,CT	25	\$636,248	\$25,450	0.8%
WELLSTAR COBB HOSPITAL - AUSTELL,GA	*	\$614,739	*	0.8%
SI UNIVERSITY HOSP NORTH ATT PATIENT ACCOUNTS DEPT - STATEN ISLAND,NY	*	\$612,481	*	0.8%
OCEAN MEDICAL CENTER - BRICK,NJ	*	\$573,793	*	0.7%
RONALD REAGAN UCLA MEDICAL CENTER - LOS ANGELES,CA	6	\$553,597	\$92,266	0.7%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	25	\$543,183	\$21,727	0.7%
CARILION MEDICAL CENTER - WETHERSFIELD,CT	8	\$526,376	\$65,797	0.7%
NYU LANGONE HOSP TISCH - NEW YORK,NY	7	\$518,012	\$74,002	0.7%
COMMUNITY MEDICAL CENTER - SAN FRANCISCO,CA	8	\$498,362	\$62,295	0.6%
TACOMA GENERAL ALLENMORE - TACOMA,WA	6	\$496,008	\$82,668	0.6%
NORTHSIDE HOSPITAL - ATLANTA,GA	15	\$494,426	\$32,962	0.6%
ALL OTHER PROVIDERS	2,300	\$52,499,571	\$22,976	68.3%
Total Inpatient Facility In-Network	2,790	\$76,810,240	\$27,679	100.0%
Inpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
UNIVERSITY OF CHICAGO MEDICAL CENTER - CHICAGO,IL	*	\$459,168	*	31.6%
SENTARA NORFOLK GENERAL HOSPITAL - NORFOLK,VA	*	\$158,253	*	10.9%
UNIVERSITY OF VA MEDICAL - ATLANTA,GA	*	\$108,837	*	7.5%
HIGHLAND HOSPITAL - SAN LEANDRO,CA	*	\$54,902	*	3.8%
ADDICTION CAMPUSES OF MASSACHUSETTS - CUMMINGTON,MA	*	\$51,574	*	3.6%
BRIDGES OF HOPE - ANDERSON,IN	*	\$45,348	*	3.1%
SUNSHINE BEHAVIORAL HEALTH LLC - CAPO BEACH,CA	*	\$42,752	*	2.9%
SPECIALTY HOSPITAL OF CENTRAL JERSEY - LONG BRANCH,NJ	*	\$35,578	*	2.5%
CHINO VALLEY MEDICAL CENTER - CHINO,CA	*	\$32,435	*	2.2%
SOBERTEC LLC - SAN CLEMENTE,CA	*	\$31,736	*	2.2%
MALIBU DETOX LLC - TOPANGA,CA	*	\$30,894	*	2.1%
SUNRISE DETOX III LLC - FT LAUDERDALE,FL	*	\$30,344	*	2.1%
COUNTY OF UNION - FANWOOD,NJ	*	\$28,438	*	2.0%
HARMONY DETOX CENTER - LOS ANGELES,CA	*	\$25,850	*	1.8%
NARCONON OF NORTHERN CALIFORNIA - WATSONVILLE,CA	*	\$24,325	*	1.7%
BHS OF ILLINOIS LLC - LYNDHURST,NJ	*	\$21,941	*	1.5%
HRC THE SANCTUARY LLC - NORTH MIAMI BEA,FL	*	\$20,277	*	1.4%
ABOVE IT ALL - LK ARROWHEAD,CA	*	\$19,320	*	1.3%
PRIME HEALTHCARE SERVICES MESQUITE LLC - MESQUITE,TX	*	\$19,117	*	1.3%



Utilization by Top 25 Facility Providers

Inpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
DISCOVERY INSTITUTE FOR - MARLBORO,NJ	*	\$18,856	*	1.3%
TREATMENT CENTER OF THE PALM BEACHES - LAKE WORTH,FL	*	\$18,273	*	1.3%
A FOREVER RECOVERY - BELLE MEAD,NJ	*	\$15,486	*	1.1%
ABOVE IT ALL ALCOHOL AND DRUG TREATMENT CENTER - LKE ARROWHEAD,CA	*	\$14,490	*	1.0%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	\$14,442	*	1.0%
CLEARBROOK TREATMENT CENT	*	\$13,223	*	0.9%
ALL OTHER PROVIDERS	58	\$116,139	\$2,002	8.0%
Total Inpatient Facility Out-of-Network	83	\$1,451,998	\$17,494	100.0%
Total Inpatient Facility	2,845	\$78,262,238	\$27,655	100.0%

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
CENTRA HEALTH INC - LYNCHBURG,VA	383	843	\$1,920,113	\$5,013	2.2%
NORTHSIDE HOSPITAL - ATLANTA,GA	158	461	\$1,698,569	\$10,750	1.9%
SANTA BARBARA COTTAGE HOSPITAL - SANTA BARBARA,CA	209	286	\$1,668,752	\$7,984	1.9%
Indiana University Health Ball Memorial Hospital - Muncie,IN	294	828	\$1,471,776	\$5,006	1.7%
HOSPITAL OF CENTRAL CONNECTICUT - NEW BRITAIN,CT	744	1,483	\$1,464,834	\$1,969	1.7%
COMMUNITY HOSPITAL OF THE MONTEREY PENINSULA - MONTEREY,CA	709	1,325	\$1,308,645	\$1,846	1.5%
AURORA HEALTH CARE SOUTHERN LAKES INC - LAKE GENEVA,WI	197	679	\$1,007,586	\$5,115	1.1%
Marion General Hospital - Marion,IN	129	567	\$1,001,764	\$7,766	1.1%
Reid Hospital and Health Care Services - Richmond,IN	140	334	\$893,161	\$6,380	1.0%
St Vincent Randolph Hospital - Winchester,IN	262	762	\$823,594	\$3,143	0.9%
Indiana University Health - Indianapolis,IN	70	171	\$810,579	\$11,580	0.9%
STANFORD UNIVERSITY HOSPITAL - PALO ALTO,CA	76	147	\$715,400	\$9,413	0.8%
MEMORIAL SLOAN KETTERING GENERAL POST OFFICE - NEW YORK,NY	41	173	\$680,909	\$16,608	0.8%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	110	323	\$666,982	\$6,063	0.8%
Indiana University Health Arnett Hospital Inc - Lafayette,IN	145	207	\$616,477	\$4,252	0.7%
JAMAICA HOSPITAL MEDICAL CENTER - JAMAICA,NY	549	1,678	\$607,210	\$1,106	0.7%
St Vincent Anderson Regional Hospital Inc - Anderson,IN	41	147	\$588,717	\$14,359	0.7%
Franciscan Health Lafayette - Lafayette,IN	201	408	\$543,924	\$2,706	0.6%
FORSYTH MEMORIAL HOSPITAL INC - WINSTON SALEM,NC	113	262	\$536,224	\$4,745	0.6%
YALE NEW HAVEN HOSPITAL - NEW HAVEN,CT	102	254	\$518,710	\$5,085	0.6%
INSPIRA MEDICAL CENTERS - VINELAND,NJ	210	533	\$512,029	\$2,438	0.6%
ST FRANCIS HOSPITAL & MEDICAL CENTER - HARTFORD,CT	43	117	\$498,665	\$11,597	0.6%
NYU WINTHROP HOSPITAL - MINEOLA,NY	67	117	\$493,806	\$7,370	0.6%
FLAGSTAFF MEDICAL CENTER - JOSEPH CITY,AZ	123	237	\$490,375	\$3,987	0.6%
STANFORD HEALTH CARE - STANFORD,CA	63	97	\$475,159	\$7,542	0.5%
ALL OTHER PROVIDERS	19,257	68,305	\$66,747,494	\$3,492	75.2%
Total Outpatient Facility In-Network	22,695	80,744	\$88,761,455	\$3,936	100.0%

Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
LOMPOC ARTIFICIAL KIDNEY CENTER LLC - LOMPOC,CA	*	418	\$408,276	*	18.2%
STOCKBRIDGE DIALYSIS CENTER - STOCKBRIDGE,GA	*	310	\$183,883	*	8.2%
GRACE EMERGENCY ROOM LLC - HOUSTON,TX	*	20	\$145,127	*	6.5%
Munster Specialty Surgery Center LLC - Munster,IN	*	5	\$113,365	*	5.1%
NARCONON OF NORTHERN CALIFORNIA - WATSONVILLE,CA	*	75	\$63,899	*	2.8%
OTHER PLAN PROVIDER	*	40	\$61,933	*	2.8%
VINELAND DIALYSIS - VINELAND,NJ	*	70	\$55,796	*	2.5%
DESERT COVE RECOVERY CENTER LLC - SCOTTSDALE,AZ	*	51	\$52,743	*	2.4%
INNOVATIVE SURGERY CENTER LLC - SAN DIEGO,CA	*	1	\$52,355	*	2.3%
THE FOOT SURGERY CENTER - MARIETTA,GA	*	3	\$50,340	*	2.2%



Utilization by Top 25 Facility Providers

Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
MILLVILLE DIALYSIS - MILLVILLE,NJ	*	48	\$45,814	*	2.0%
ENLIGHTENED SOLUTIONS - GALLOWAY,NJ	*	20	\$40,672	*	1.8%
SUMMIT SURGICAL - FRESNO,CA	*	5	\$39,195	*	1.7%
SOBERTEC LLC - SAN CLEMENTE,CA	*	79	\$32,857	*	1.5%
SHRIVER NURSING SERVICES INC - WESTBOROUGH,MA	*	55	\$32,366	*	1.4%
YALE-NEW HAVEN HOSPITAL - NEW HAVEN,CT	*	9	\$31,986	*	1.4%
PRINCETON SURGIPLEX - PRINCETON,NJ	*	13	\$28,097	*	1.3%
BRIDGES OF HOPE - ANDERSON,IN	*	22	\$27,054	*	1.2%
PARK AVENUE SURGERY CENTER LLC - OLD BRIDGE,NJ	*	5	\$26,861	*	1.2%
VANGUARD SURGICAL CTR LLC - MAYWOOD,NJ	*	2	\$23,939	*	1.1%
TRUSTED CARE SURGERY CENTERS LLC - PHOENIX,AZ	*	2	\$23,121	*	1.0%
LAC HARBOR UCLA MED CTR - TORRANCE,CA	*	5	\$22,433	*	1.0%
WINDWARD WAY RECOVERY LLC - COSTA MESA,CA	*	45	\$21,678	*	1.0%
ABOVE IT ALL - LK ARROWHEAD,CA	*	17	\$19,807	*	0.9%
UNIVERSITY OF UTAH - SALT LAKE CTY,UT	*	1	\$19,681	*	0.9%
ALL OTHER PROVIDERS	366	2,134	\$618,810	\$1,733	27.6%
Total Outpatient Facility Out-of-Network	400	3,455	\$2,242,088	\$5,734	100.0%
Total Outpatient Facility	22,891	84,199	\$91,003,543	\$4,001	100.0%
Total Facility			\$169,265,781	\$6,619	100.0%

\* This Value is not shown due to small numbers

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Unique claimant counts and visits include all members with claims, but financial calculations (e.g. paid per claimant) exclude claimants covered under a capitated service arrangement.

Utilization by Professional Specialty

Product: All Medical

	Professional Category: Primary Care												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Internal Medicine	40,965	77,757	13,773	\$4,736,077	949	1,329	770	\$239,264	41,914	79,086	14,029	\$4,975,341	6.1%
Pediatric Medicine	27,940	72,867	8,934	\$4,426,678	168	266	154	\$18,598	28,108	73,133	8,973	\$4,445,277	5.4%
Family Practice	47,077	97,392	18,307	\$4,303,820	842	1,146	480	\$116,714	47,919	98,538	18,493	\$4,420,535	5.4%
Nurse Practitioner	10,457	17,860	5,010	\$874,810	327	478	241	\$59,779	10,784	18,338	5,145	\$934,589	1.1%
General Practice	4,226	7,398	2,054	\$450,846	2,338	3,646	991	\$53,639	6,564	11,044	2,955	\$504,485	0.6%
Geriatric Medicine	159	263	70	\$11,100	0	0	0	\$0	159	263	70	\$11,100	0.0%
Primary Care	130,824	273,537	37,922	\$14,803,332	4,624	6,865	2,497	\$487,995	135,448	280,402	38,368	\$15,291,327	18.7%
	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Multi-spcl Clnc or Grp Prac/si	29,229	57,961	9,330	\$5,160,904	5,962	20,035	2,090	\$152,926	35,191	77,996	11,207	\$5,313,831	6.5%
Anesthesiology	6,936	10,239	4,715	\$4,240,067	238	327	194	\$141,879	7,174	10,566	4,836	\$4,381,946	5.4%
Public Health or Welfare Agenc	21,330	43,398	6,448	\$3,995,524	182	297	158	\$182,375	21,512	43,695	6,495	\$4,177,899	5.1%
Obstetrics Gynecology	16,882	31,697	7,670	\$3,990,549	180	386	195	\$35,588	17,062	32,083	7,730	\$4,026,137	4.9%
Diagnostic Radiology	31,876	44,137	16,253	\$3,814,355	360	515	440	\$45,615	32,236	44,652	16,367	\$3,859,971	4.7%
Clinical Laboratory	39,976	168,246	19,474	\$2,335,319	2,324	12,463	1,953	\$255,298	42,300	180,709	20,046	\$2,590,616	3.2%
General Surgery	7,529	11,821	3,156	\$2,230,683	356	497	176	\$327,519	7,885	12,318	3,229	\$2,558,202	3.1%
Orthopedic Surgery	9,055	17,024	3,558	\$2,229,081	204	356	120	\$107,948	9,259	17,380	3,608	\$2,337,028	2.9%
Ambulance Service Provider	1,041	2,381	731	\$1,116,063	568	1,319	501	\$1,067,297	1,609	3,700	1,181	\$2,183,360	2.7%
Emergency Medicine	12,129	19,230	8,167	\$1,754,416	520	689	465	\$284,052	12,649	19,919	8,474	\$2,038,468	2.5%
Cardiology	9,495	14,743	3,565	\$1,626,475	523	795	136	\$155,612	10,018	15,538	3,617	\$1,782,087	2.2%
Gastroenterology	4,884	6,958	2,668	\$1,680,863	38	45	55	\$10,119	4,922	7,003	2,687	\$1,690,983	2.1%
Other Medical Supply Company	7,241	16,245	2,046	\$1,375,417	448	922	156	\$93,450	7,689	17,167	2,158	\$1,468,867	1.8%
Ophthalmology	7,218	13,431	4,083	\$1,395,257	89	173	272	\$10,541	7,307	13,604	4,121	\$1,405,798	1.7%
Pharmacy	798	1,345	209	\$1,332,824	469	620	53	\$29,275	1,267	1,965	257	\$1,362,099	1.7%
Physical Therapist	20,435	52,312	2,264	\$1,309,373	529	1,237	103	\$38,770	20,964	53,549	2,325	\$1,348,143	1.6%
Dermatology	10,932	18,277	5,899	\$1,206,984	106	172	87	\$2,991	11,038	18,449	5,956	\$1,209,975	1.5%
Grocery Store	3,656	7,290	990	\$992,075	116	251	79	\$120,245	3,772	7,541	1,041	\$1,112,320	1.4%
Chiropractic	28,990	60,907	3,584	\$969,172	2,574	7,195	317	\$104,350	31,564	68,102	3,855	\$1,073,523	1.3%
Otolaryngology	5,244	8,653	2,466	\$1,036,394	32	52	50	\$4,278	5,276	8,705	2,483	\$1,040,671	1.3%
Pathology	10,513	28,130	6,204	\$1,013,600	120	393	94	\$16,567	10,633	28,523	6,275	\$1,030,167	1.3%
Urology	3,949	8,236	1,781	\$989,551	36	79	45	\$2,130	3,985	8,315	1,799	\$991,681	1.2%
Licensed Clinical Social Wrkr	11,608	11,850	1,368	\$773,066	1,664	1,687	126	\$113,066	13,272	13,537	1,464	\$886,132	1.1%
Home Health Agency	1,916	3,010	91	\$850,576	20	57	*	\$19,025	1,936	3,067	94	\$869,601	1.1%
Hematology/Oncology	1,144	2,683	315	\$811,153	3	3	*	\$13	1,147	2,686	317	\$811,166	1.0%
Physician Assistant	3,754	6,483	2,232	\$624,763	204	267	182	\$178,842	3,958	6,750	2,382	\$803,604	1.0%
Psychologist	5,597	6,541	659	\$701,217	532	540	54	\$56,242	6,129	7,081	706	\$757,459	0.9%
Neurology	3,000	4,174	1,372	\$621,975	56	137	60	\$33,338	3,056	4,311	1,399	\$655,313	0.8%
Rheumatology	1,748	3,822	708	\$633,371	23	45	16	\$1,394	1,771	3,867	714	\$634,765	0.8%
Podiatry	5,343	9,784	2,202	\$592,899	100	178	77	\$19,538	5,443	9,962	2,232	\$612,438	0.7%
Neurosurgery	568	857	325	\$567,755	11	12	9	\$21,068	579	869	333	\$588,823	0.7%
Medical Oncology	906	1,738	286	\$565,900	31	123	9	\$17,801	937	1,861	290	\$583,701	0.7%
Psychiatry	4,329	5,779	1,072	\$494,661	588	927	129	\$88,345	4,917	6,706	1,156	\$583,006	0.7%
Cert Reg Nurse Assist(CRNA); Anesthetist	1,178	1,457	978	\$426,201	119	139	104	\$50,427	1,297	1,596	1,073	\$476,628	0.6%
Hematology	923	2,132	300	\$445,437	12	10	17	\$611	935	2,142	302	\$446,048	0.5%
All Other Suppliers	4,621	10,390	2,353	\$407,593	153	316	56	\$37,953	4,774	10,706	2,399	\$445,547	0.5%
Allergy Immunology	5,057	7,855	1,036	\$423,811	6	11	15	\$272	5,063	7,866	1,039	\$424,083	0.5%

Utilization by Professional Specialty

Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Pulmonary Disease	2,887	4,571	1,094	\$415,548	31	38	31	\$694	2,918	4,609	1,105	\$416,241	0.5%
Optometry	4,682	8,597	3,638	\$405,571	84	133	112	\$4,608	4,766	8,730	3,702	\$410,179	0.5%
Physical Medicine and Rehab	3,208	6,866	726	\$393,409	76	156	38	\$6,426	3,284	7,022	742	\$399,836	0.5%
Plastic & Recnstrctv Surgery	456	724	245	\$329,071	60	105	40	\$67,557	516	829	280	\$396,628	0.5%
Endocrinology	3,336	7,023	1,287	\$370,891	21	22	42	\$5,172	3,357	7,045	1,300	\$376,063	0.5%
Neuropsychiatry	2,698	3,633	756	\$336,111	97	151	33	\$22,395	2,795	3,784	777	\$358,507	0.4%
Radiation Oncology	1,273	2,027	275	\$327,717	3	0	*	\$0	1,276	2,027	275	\$327,717	0.4%
Voluntary Health or Charitable Agency	2,458	4,821	1,009	\$323,057	93	82	36	\$3,059	2,551	4,903	1,043	\$326,116	0.4%
Thoracic Surgery	350	576	147	\$264,998	6	15	7	\$1,126	356	591	149	\$266,124	0.3%
Interventional Radiology	805	1,310	277	\$254,676	9	27	*	\$6,433	814	1,337	281	\$261,110	0.3%
Ambulatory Surgical Center	102	197	80	\$237,986	1	2	*	\$139	103	199	81	\$238,125	0.3%
Addiction Medicine	1,636	2,422	26	\$207,195	177	198	6	\$24,835	1,813	2,620	28	\$232,030	0.3%
Certified Clinical Nurse Speci	2,058	3,347	1,122	\$208,445	64	149	36	\$10,256	2,122	3,496	1,147	\$218,700	0.3%
Unknown - EDW	3,394	3,738	447	\$206,833	158	196	30	\$7,773	3,552	3,934	471	\$214,606	0.3%
Pain Management	1,251	2,600	338	\$199,261	83	129	35	\$12,627	1,334	2,729	356	\$211,888	0.3%
Infectious Disease	1,045	1,470	259	\$200,944	20	38	12	\$3,287	1,065	1,508	268	\$204,231	0.2%
Nephrology	1,634	2,076	373	\$198,465	35	48	13	\$2,775	1,669	2,124	376	\$201,240	0.2%
Occupational Therapist	2,350	4,278	234	\$188,287	141	338	16	\$8,197	2,491	4,616	247	\$196,484	0.2%
Vascular Surgery	500	701	256	\$186,049	15	22	14	\$3,943	515	723	258	\$189,992	0.2%
Rehabilitation Agency	2,693	5,202	1,115	\$180,868	39	187	51	\$4,480	2,732	5,389	1,135	\$185,348	0.2%
Indiv Cert Prosth-Orthotist	189	480	71	\$151,160	8	23	7	\$4,395	197	503	76	\$155,556	0.2%
Oral Surgery (dental only)	270	803	206	\$115,368	101	304	90	\$31,246	371	1,107	294	\$146,614	0.2%
Hospital	1,465	2,445	724	\$133,767	46	78	22	\$5,455	1,511	2,523	737	\$139,221	0.2%
Interventional Cardiology	546	809	292	\$130,423	7	10	*	\$3,952	553	819	295	\$134,375	0.2%
Hand Surgery	468	964	208	\$132,725	3	5	*	\$455	471	969	209	\$133,180	0.2%
Audiologist	388	801	352	\$92,622	38	42	32	\$36,223	426	843	383	\$128,845	0.2%
Clinical Psychologist	1,155	1,174	127	\$93,786	205	206	16	\$18,049	1,360	1,380	142	\$111,835	0.1%
Preventive Medicine	979	3,302	207	\$102,916	74	166	24	\$8,234	1,053	3,468	227	\$111,150	0.1%
Nuclear Medicine	175	277	145	\$108,243	4	5	6	\$233	179	282	148	\$108,476	0.1%
Colorectal Surgery	318	459	157	\$102,882	2	2	*	\$1,562	320	461	157	\$104,444	0.1%
Medical Supply Co w/Orthotist	191	471	111	\$78,089	12	35	9	\$11,352	203	506	118	\$89,441	0.1%
Sleep Medicine	199	383	97	\$66,665	47	102	12	\$7,846	246	485	107	\$74,511	0.1%
Certified Nurse Midwife	408	711	215	\$60,873	10	12	7	\$7,500	418	723	220	\$68,373	0.1%
Speech Language Pathologist	1,257	1,434	79	\$66,218	44	44	6	\$2,125	1,301	1,478	81	\$68,342	0.1%
Dentist	48	67	32	\$14,185	99	141	41	\$52,006	147	208	70	\$66,191	0.1%
Radiation Therapy Center	299	409	221	\$62,675	0	0	*	\$0	299	409	221	\$62,675	0.1%
Critical Care (Intensivists)	360	496	155	\$60,762	0	-4	8	\$1,692	360	492	161	\$62,455	0.1%
Gynecological/Oncology	132	239	67	\$59,835	2	2	*	\$168	134	241	69	\$60,003	0.1%
Sports Medicine	337	692	179	\$53,287	1	3	*	\$0	338	695	180	\$53,287	0.1%
Maxillofacial Surgery	122	298	102	\$45,335	21	76	19	\$7,340	143	374	121	\$52,675	0.1%
Independent Diag Testing Facil	596	2,269	416	\$45,786	36	141	19	\$4,662	632	2,410	431	\$50,448	0.1%
Med Supply Co w/Orth-Prosth	24	72	19	\$35,613	0	0	0	\$0	24	72	19	\$35,613	0.0%
Hospice and Palliative Care	85	130	10	\$30,246	2	2	*	\$0	87	132	11	\$30,246	0.0%
Individual Certified Orthotist	70	152	58	\$29,449	0	0	0	\$0	70	152	58	\$29,449	0.0%
Cardiac Electrophysiology	253	364	131	\$25,731	2	3	*	\$0	255	367	133	\$25,731	0.0%
Surgical Oncology	47	68	27	\$13,764	6	7	*	\$8,383	53	75	29	\$22,147	0.0%
Rgstrd Dietitian/Nutricn Prof	300	424	151	\$20,407	16	16	*	\$1,383	316	440	155	\$21,790	0.0%
Interventional Pain Management	173	308	54	\$20,522	2	2	*	\$154	175	310	55	\$20,676	0.0%
Unknown Physician Specialty	236	253	103	\$26,233	0	27	*	-\$7,983	236	280	107	\$18,250	0.0%
Anesthesiologist Assistant	32	32	31	\$11,858	3	4	*	\$359	35	36	33	\$12,216	0.0%

Utilization by Professional Specialty  
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Intrmdiate Care Nursng Facility	33	42	13	\$6,344	13	13	*	\$805	46	55	14	\$7,149	0.0%
Individual Cert Prosthetist	5	7	*	\$5,163	0	0	0	\$0	5	7	*	\$5,163	0.0%
Portable X-Ray Supplier	24	37	18	\$5,123	2	2	*	\$19	26	39	19	\$5,142	0.0%
Optician	29	49	19	\$2,877	15	33	15	\$1,118	44	82	34	\$3,995	0.0%
OMM	36	62	24	\$3,764	0	0	*	\$5	36	62	25	\$3,768	0.0%
Cardiac Surgery	90	138	37	\$3,680	0	0	0	\$0	90	138	37	\$3,680	0.0%
Mammography Screening Center	13	18	9	\$3,284	0	0	0	\$0	13	18	9	\$3,284	0.0%
Oxygen Supplier	5	18	*	\$741	0	0	0	\$0	5	18	*	\$741	0.0%
Skilled Nursing Facility	11	25	*	\$654	0	0	0	\$0	11	25	*	\$654	0.0%
Unkwn Provider Spclty	5	5	*	\$607	0	0	0	\$0	5	5	*	\$607	0.0%
Pedorthic Personnel	3	5	*	\$567	0	0	0	\$0	3	5	*	\$567	0.0%
Slide Preparation Facilities	1	2	*	\$93	2	4	*	\$188	3	6	*	\$281	0.0%
Specialty Care And Other	391,223	808,589	45,643	\$62,195,029	21,532	56,812	7,669	\$4,231,470	412,755	865,401	46,414	\$66,426,499	81.3%



Utilization by Professional Specialty

Product: All Medical

	Total Professional												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Total Professional	522,047	1,082,126	52,984	\$76,998,360	26,156	63,677	8,956	\$4,719,465	548,203	1,145,803	53,492	\$81,717,825	100.0%

\* This Value is not shown due to small numbers

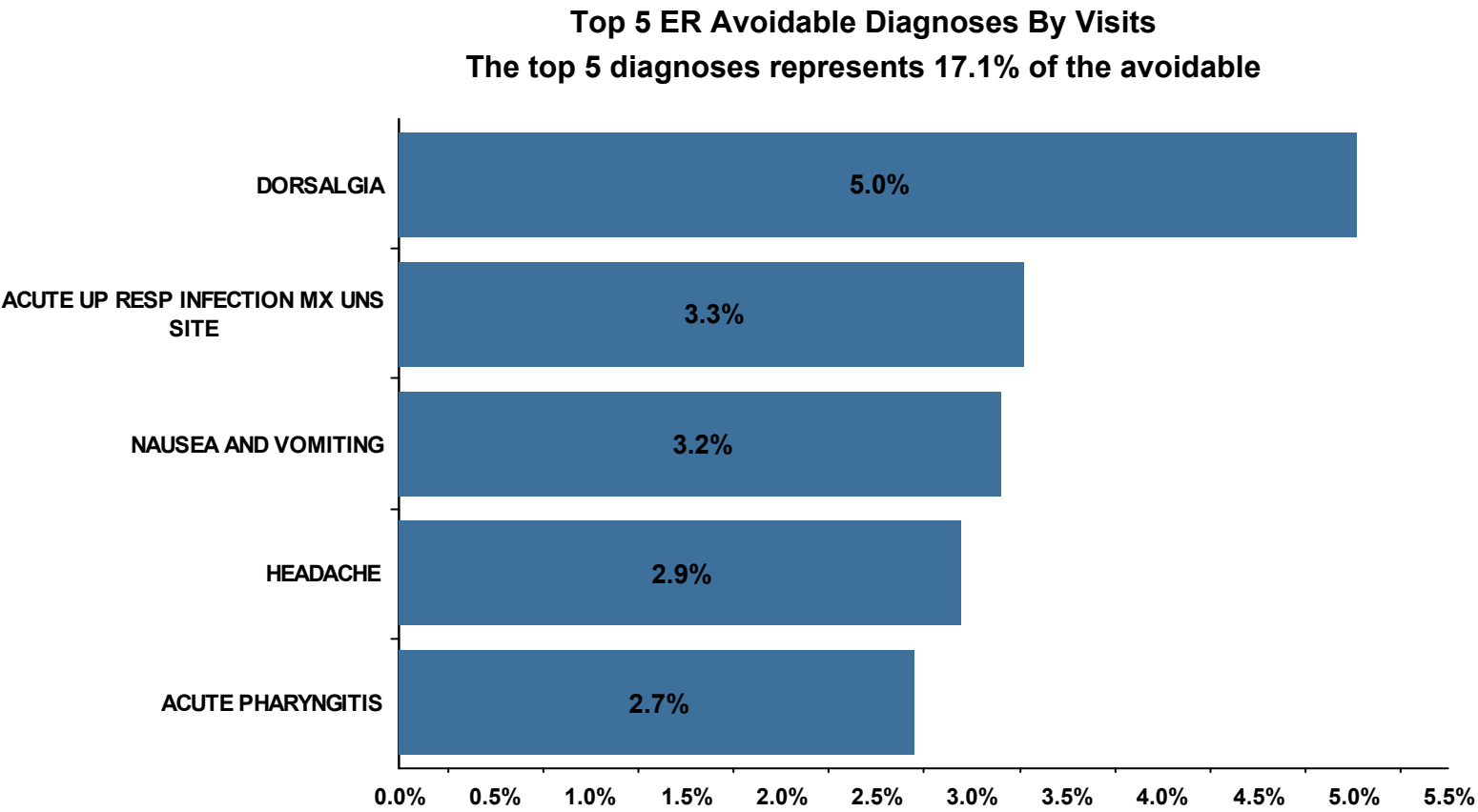


Emergency Room - Savings Opportunity Analysis

**Fast Facts:**  
Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

	Current	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Total Avoidable ER Visits	6,058	6,161	6,351	-1.7%		
Avoidable ER Visits per 1000 members	104.6	107.7	106.7	-2.9%	93.5	11.8%
Avoidable ER Visits Paid Amount PMPM	\$9.97	\$9.77	\$9.06	2.0%	\$8.70	14.5%
Average cost per Avoidable ER Visit	\$1,150	\$1,094	\$1,033	5.1%	\$1,117	2.9%
Less offset cost: retail/urgent visit	-\$108	-\$103	-\$99			
Savings per visit re-directed	\$1,042	\$991	\$934	5.1%		
Total Potential Savings Opportunity	\$6,310,574	\$6,106,729	\$5,933,705	3.3%		
Percentage of Avoidable ER visits to all ambulatory ER visits	55.3%	55.9%	56.0%	-1.0%		
Potential Savings Opportunity						
Savings if 5% of Avoidable ER visits redirected	\$315,529	\$305,336	\$296,685	3.3%		
Savings if 10% of Avoidable ER visits redirected	\$631,057	\$610,673	\$593,371	3.3%		
Savings if 15% of Avoidable ER visits redirected	\$946,586	\$916,009	\$890,056	3.3%		
Average Membership	57,937	57,220	59,507	1.3%		
Total of all ER visits	12,161	12,175	12,453	-0.1%		
Total of all Ambulatory ER visits <i>(i.e. did not result in an admission or involved surgery)</i>	10,952	11,031	11,333	-0.7%		
Avoidable ER costs	\$6,929,197	\$6,706,298	\$6,468,424	3.3%		

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Potential Savings Opportunity assumes fee for service payment arrangement and does not reflect savings under a capitated arrangement.  
NOTE: Benchmarks are against Current Reporting Period



Clinical Engagement and Utilization

Engagement		Members				Paid Amount							Paid Amount PMPM			
		Current Period	Prior Period	Distribution	Commercial Benchmark	Health Risk Index	Inpatient	Outpatient	Professional	Total Current	Total Prior	Pharmacy Current	Pharmacy Prior	Current Period	Prior Period	Trend
Total Members		57,937	57,220			1.32	\$78,262,238	\$91,003,543	\$81,717,825	\$285,350,538	\$267,331,923	\$34,366,932	\$35,904,231	\$410.43	\$389.34	5.4%
Total Members Identified for Management		10,487	9,814			3.53	\$57,045,474	\$48,818,381	\$37,212,342	\$159,634,712	\$137,945,034	\$16,558,515	\$15,348,916	\$1,342.79	\$1,271.54	5.6%
Members Identified for Targeted Coaching		5,861	4,668			4.54	\$55,236,104	\$42,478,136	\$31,391,578	\$142,750,344	\$115,306,906	\$13,644,525	\$11,034,570	\$2,121.58	\$2,191.40	-3.2%
Members Enrolled		1,744	1,108			6.13	\$27,756,588	\$15,750,808	\$12,404,616	\$60,152,674	\$39,747,587	\$4,240,662	\$3,609,858	\$2,991.63	\$3,200.03	-6.5%
Members Engaged		1,541	885			6.17	\$24,875,011	\$14,248,751	\$11,147,285	\$53,335,704	\$34,066,024	\$3,064,656	\$2,819,336	\$3,004.83	\$3,457.78	-13.1%
	Completion	589	110	38.2%	36.8%	5.98	\$7,705,592	\$5,642,005	\$3,932,358	\$17,497,860	\$4,306,183	\$217,905	\$404,969	\$2,550.71	\$3,570.63	-28.6%
Members Outreached To, Not Engaged		4,320	3,783			4.02	\$30,361,093	\$28,229,384	\$20,244,293	\$89,414,640	\$81,240,882	\$10,579,869	\$8,215,235	\$1,805.08	\$1,899.66	-5.0%
	In Process	615	510	14.2%	9.7%	3.43	\$2,223,963	\$3,305,453	\$2,385,438	\$9,007,306	\$9,655,249	\$1,092,453	\$1,051,562	\$1,323.83	\$1,796.33	-26.3%
	Lost Coverage/Ineligible	49	232	1.1%	9.7%	3.01	\$110,704	\$240,344	\$242,865	\$714,230	\$2,146,229	\$120,316	\$132,718	\$1,233.56	\$787.61	56.6%
	Invalid Phone Number	643	1,291	14.9%	18.4%	4.38	\$5,936,006	\$4,541,469	\$3,675,776	\$17,105,943	\$28,165,994	\$2,952,692	\$2,005,374	\$2,347.78	\$1,932.22	21.5%
	Could Not Reach Member	2,538	1,430	58.8%	50.0%	3.92	\$15,624,090	\$16,027,641	\$11,118,264	\$47,608,832	\$31,316,568	\$4,838,837	\$3,925,344	\$1,618.41	\$1,909.31	-15.2%
	Member Declined	375	280	8.7%	10.0%	4.65	\$5,027,243	\$3,255,808	\$2,266,537	\$12,045,072	\$8,668,477	\$1,495,484	\$995,893	\$2,776.64	\$2,670.51	4.0%
	Other	100	40	2.3%	2.2%	5.11	\$1,439,088	\$858,669	\$555,413	\$2,933,257	\$1,288,366	\$80,087	\$104,344	\$2,640.20	\$2,921.46	-9.6%

Utilization	Engaged					Total Members				
	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend
HCC Members as Percent of Total Members	17.8%	20.3%	-12.3%	15.7%	7.1%	1.7%	1.5%	14.8%	1.3%	6.7%
Annual Acute Admissions per 1000	557.7	646.8	-13.8%	488.8	4.4%	58.9	58.3	1.1%	53.3	3.6%
Annual Acute Days per 1000	3,228.2	4,099.9	-21.3%	2,900.5	5.7%	286.9	273.5	4.9%	244.9	6.6%
ER Visits / 1000	689.6	779.5	-11.5%	551.6	0.8%	209.9	212.8	-1.4%	187.5	-0.4%
Avoidable ER Visits / 1000	286.0	332.5	-14.0%	236.1	-0.7%	104.6	107.7	-2.9%	92.0	-1.4%
Health Risk Index	6.17	6.26	-1.4%	7.21	3.6%	1.32	1.24	6.9%	1.22	3.8%
Number of Deliveries	47	24	95.8%			579	584	-0.9%		
C - Section Rate	31.9%	50.0%	-36.2%	38.4%	1.3%	35.2%	35.1%	0.4%	33.9%	0.2%

Specialty Pharmacy Program Authorization Activity

	Current		Prior	
	Members	% of Members	Members	% of Members
Total Members	265,274		265,459	
Unique Members with Specialty Pharmacy Authorization Requests	1,629	0.6%	189	0.1%

	Current		Prior	
	Authorization Requests	% of Authorization Requests	Authorization Requests	% of Authorization Requests
Total Requests	1,887		208	
Requests Approved	1,803	95.5%	208	100.0%
Requests Not Approved	84	4.5%	0	0.0%

Clinical Site of Care Review

	Current		Prior	
	Authorization Reviews	% of Authorization Reviews	Authorization Reviews	% of Authorization Reviews
Total Reviews	0		0	
Reviews Exempt from Clinical Site of Care Review	0		0	
Clinical Site of Care Reviews	0		0	
Reviews Approved	0	0.0%	0	0.0%
Reviews Not Approved	0	0.0%	0	0.0%

Requests can be reviewed multiple times; once per clinical site of care location. A single request can have more than one review outcome (approved, not approved).

Top 10 Drug Indications for Authorization Requests for Current Period

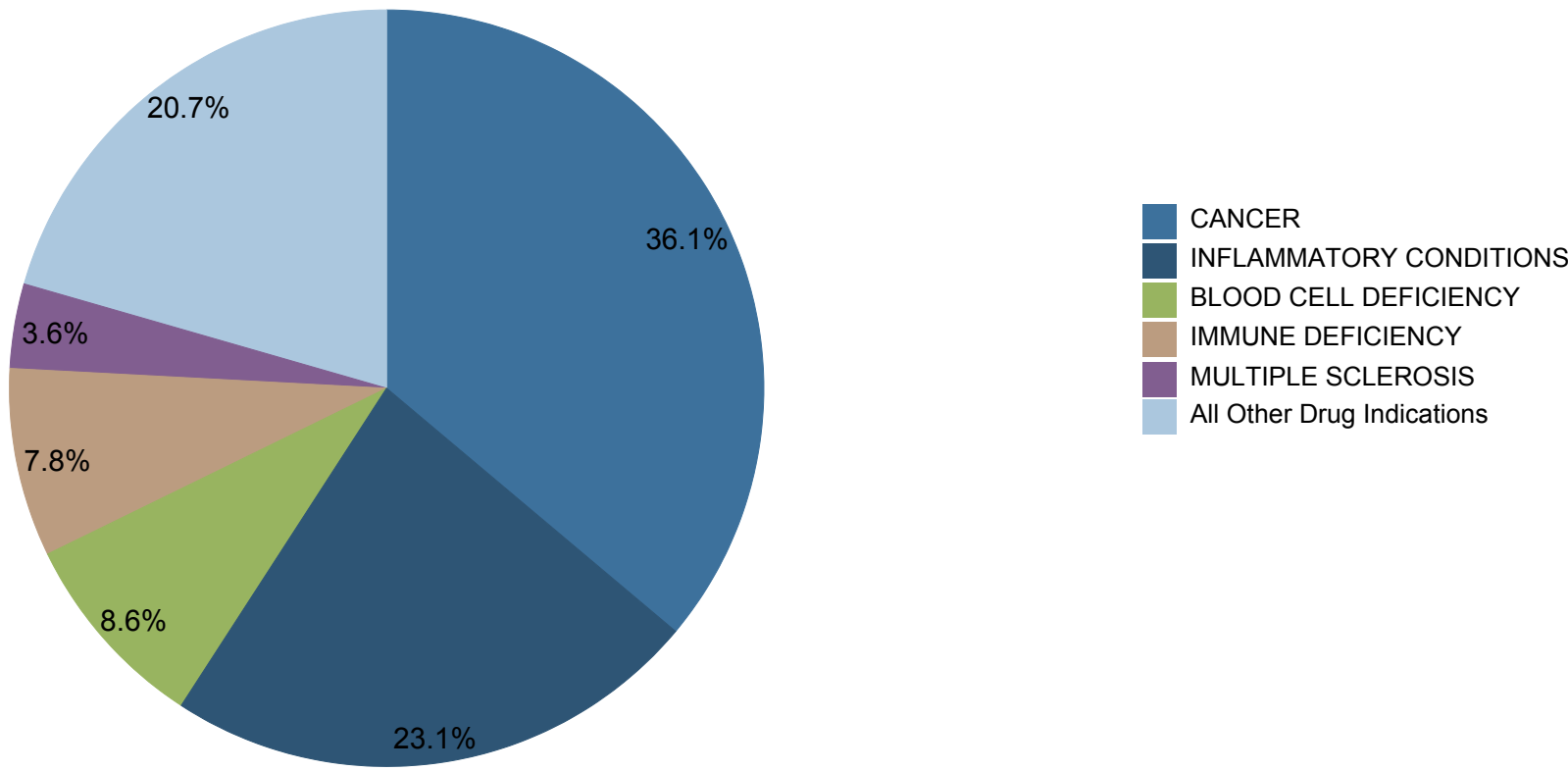
Drug Indication	Authorization Requests	Authorizations Approved	Percent Authorizations Approved	Authorizations Not Approved	Percent Authorizations Not Approved
NEUROMUSCULAR CONDITIONS/CO	570	544	95.4%	26	4.6%
INFLAMMATORY CONDITIONS	511	502	98.2%	9	1.8%
OPHTHALMIC CONDITIONS	213	207	97.2%	6	2.8%
Bone Conditions	177	164	92.7%	13	7.3%
IMMUNE DEFICIENCY	111	101	91.0%	10	9.0%
UNCLASSIFIED	108	107	99.1%	1	0.9%
BLOOD CELL DEFICIENCY	100	91	91.0%	9	9.0%
ASTHMA	25	20	80.0%	5	20.0%
HEMOPHILIA	16	16	100.0%	0	0.0%
MULTIPLE SCLEROSIS	16	15	93.8%	1	6.3%
Subtotal	1,847	1,767	95.7%	80	4.3%
All Other Drug Indications	40	36	90.0%	4	10.0%
Total	1,887	1,803	95.5%	84	

Specialty Pharmacy Program Cost and Utilization

Top 10 Drug Indication by Paid Amount

Drug Indication	Paid Amount		PMPM			Claimants per 1,000		
	Current Period	Prior Period	Current Period	Prior Period	Trend	Current Period	Prior Period	Trend
CANCER	\$27,203,181	\$27,997,739	\$8.55	\$8.79	-2.8%	3.9	4.1	-4.7%
INFLAMMATORY CONDITIONS	\$17,391,850	\$17,066,037	\$5.46	\$5.36	2.0%	1.8	1.7	5.8%
BLOOD CELL DEFICIENCY	\$6,498,992	\$6,655,477	\$2.04	\$2.09	-2.3%	1.7	1.8	-9.4%
IMMUNE DEFICIENCY	\$5,892,557	\$5,807,369	\$1.85	\$1.82	1.5%	2.2	2.0	7.9%
MULTIPLE SCLEROSIS	\$2,734,237	\$2,643,101	\$0.86	\$0.83	3.5%	0.1	0.2	-9.5%
ENZYME DEFICIENCIES	\$2,120,942	\$5,341,022	\$0.67	\$1.68	-60.3%	0.0	0.0	0.1%
OPHTHALMIC CONDITIONS	\$1,965,760	\$1,599,516	\$0.62	\$0.50	23.0%	0.8	0.7	25.1%
CONTRACEPTIVES	\$1,299,099	\$1,006,760	\$0.41	\$0.32	29.1%	5.9	4.8	22.4%
BONE CONDITIONS	\$1,266,939	\$1,675,738	\$0.40	\$0.53	-24.3%	2.0	2.0	-2.4%
UNCLASSIFIED	\$1,247,925	\$623,165	\$0.39	\$0.20	100.4%	5.4	5.1	6.4%
Subtotal	\$67,621,482	\$70,415,925	\$21.24	\$22.11	-3.9%	21.4	19.7	8.3%
All Other Drug Indications	\$7,648,871	\$7,503,226	\$2.40	\$2.36	2.0%	15.2	16.8	-9.6%
Total	\$75,270,353	\$77,919,151	\$23.65	\$24.46	-3.3%	35.3	35.3	0.2%

Top 5 Drug Indications Based on Paid Amount for Current Period



Based on medical claims only.



Specialty Pharmacy Program Cost and Utilization - Detail

Utilization and Costs by Drug and Indication

		Current				Prior				Trend			
Drug Indication	Drug Name	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim
ALPHA 1 DEFICIENCY	GLASSIA	154	3	\$430,472	\$2,795	73	2	\$139,221	\$1,907	111.0%	50.0%	209.2%	46.6%
	ARALAST NP, PROLASTIN C, ZEMAIRA	66	2	\$250,129	\$3,790	84	2	\$276,370	\$3,290	-21.4%	0.0%	-9.5%	15.2%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	220	5	\$680,601	\$3,094	157	4	\$415,591	\$2,647	40.1%	25.0%	63.8%	16.9%
ANTICOAGULANT	ENOXAPARIN, LOVENOX	2,586	1,167	\$103,541	\$40	2,615	1,205	\$101,723	\$39	-1.1%	-3.2%	1.8%	2.9%
	ARIXTRA, FONDAPARINUX	37	24	\$4,226	\$114	23	21	\$2,574	\$112	60.9%	14.3%	64.2%	2.1%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	2,623	1,179	\$107,767	\$41	2,638	1,224	\$104,297	\$40	-0.6%	-3.7%	3.3%	3.9%
ASTHMA	XOLAIR	198	27	\$179,298	\$906	149	28	\$168,524	\$1,131	32.9%	-3.6%	6.4%	-19.9%
	NUCALA	43	6	\$97,286	\$2,262	4	2	\$9,403	\$2,351	975.0%	200.0%	934.6%	-3.8%
	CINQAIR	48	6	\$71,457	\$1,489	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	289	39	\$348,040	\$1,204	153	30	\$177,927	\$1,163	88.9%	30.0%	95.6%	3.6%
BLOOD CELL DEFICIENCY	NEULASTA	973	225	\$4,710,202	\$4,841	1,714	278	\$4,855,659	\$2,833	-43.2%	-19.1%	-3.0%	70.9%
	INJ EPOETIN ALFA	4,726	86	\$694,877	\$147	4,428	85	\$759,837	\$172	6.7%	1.2%	-8.5%	-14.3%
	NPLATE	275	5	\$348,792	\$1,268	138	5	\$251,753	\$1,824	99.3%	0.0%	38.5%	-30.5%
	All Other Drugs	1,814	174	\$745,120	\$411	1,878	172	\$788,227	\$420	-3.4%	1.2%	-5.5%	-2.1%
	Total	7,788	440	\$6,498,992	\$834	8,158	486	\$6,655,477	\$816	-4.5%	-9.5%	-2.4%	2.3%
BLOOD MODIFYING	SOLIRIS	59	4	\$1,168,890	\$19,812	42	4	\$951,760	\$22,661	40.5%	0.0%	22.8%	-12.6%
	All Other Drugs	0	0	\$0	\$0	6	2	\$36,502	\$6,084	-100.0%	-100.0%	-100.0%	-100.0%
	Total	59	4	\$1,168,890	\$19,812	48	6	\$988,262	\$20,589	22.9%	-33.3%	18.3%	-3.8%
Bone Conditions	PROLIA, XGEVA	896	320	\$1,119,377	\$1,249	1,028	309	\$1,411,316	\$1,373	-12.8%	3.6%	-20.7%	-9.0%
	ZOLEDRONIC ACID	481	196	\$146,699	\$305	669	221	\$262,431	\$392	-28.1%	-11.3%	-44.1%	-22.3%
	PAMIDRONATE DISODIUM	21	7	\$863	\$41	28	7	\$1,992	\$71	-25.0%	0.0%	-56.7%	-42.2%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	1,398	519	\$1,266,939	\$906	1,725	532	\$1,675,738	\$971	-19.0%	-2.4%	-24.4%	-6.7%
CANCER	HERCEPTIN	1,486	93	\$4,965,608	\$3,342	1,723	96	\$4,147,358	\$2,407	-13.8%	-3.1%	19.7%	38.8%
	AVASTIN	945	140	\$3,175,385	\$3,360	1,144	131	\$4,867,577	\$4,255	-17.4%	6.9%	-34.8%	-21.0%
	RITUXAN	717	114	\$2,767,188	\$3,859	558	108	\$2,869,923	\$5,143	28.5%	5.6%	-3.6%	-25.0%
	All Other Drugs	15,180	830	\$16,295,000	\$1,073	17,027	915	\$16,112,880	\$946	-10.8%	-9.3%	1.1%	13.4%
	Total	18,328	1,029	\$27,203,181	\$1,484	20,452	1,080	\$27,997,739	\$1,369	-10.4%	-4.7%	-2.8%	8.4%
CANCER/CONTRACEPTIVE	DEPO-PROVERA	1,889	703	\$105,536	\$56	1,799	716	\$83,620	\$46	5.0%	-1.8%	26.2%	20.2%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	1,889	703	\$105,536	\$56	1,799	716	\$83,620	\$46	5.0%	-1.8%	26.2%	20.2%
CANCER/ENDOCRINE DISORDERS	HISTRELIN IMPLANT (SUPPRELIN LA), 50 MG	6	3	\$146,586	\$24,431	6	5	\$315,872	\$52,645	0.0%	-40.0%	-53.6%	-53.6%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	6	3	\$146,586	\$24,431	6	5	\$315,872	\$52,645	0.0%	-40.0%	-53.6%	-53.6%
CANCER/ENDOCRINE/INFERTILITY	LUPRON DEPOT	136	27	\$238,381	\$1,753	200	24	\$342,771	\$1,714	-32.0%	12.5%	-30.5%	2.3%
	ELIGARD, LUPRON DEPOT	181	60	\$172,137	\$951	273	73	\$261,109	\$956	-33.7%	-17.8%	-34.1%	-0.6%
	LEUPROLIDE ACETATE	6	2	\$86	\$14	8	4	\$1,765	\$221	-25.0%	-50.0%	-95.1%	-93.5%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	323	88	\$410,604	\$1,271	481	98	\$605,646	\$1,259	-32.8%	-10.2%	-32.2%	1.0%
CANCER/INFLAMMATORY CONDITIONS	METHOTREXATE	150	42	\$3,964	\$26	254	55	\$1,873	\$7	-40.9%	-23.6%	111.6%	258.4%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	150	42	\$3,964	\$26	254	55	\$1,873	\$7	-40.9%	-23.6%	111.6%	258.4%
CANCER/TRANSPLANT	ZORTRESS	2	2	\$1,581	\$791	13	3	\$4,271	\$329	-84.6%	-33.3%	-63.0%	140.6%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	2	2	\$1,581	\$791	13	3	\$4,271	\$329	-84.6%	-33.3%	-63.0%	



Specialty Pharmacy Program Cost and Utilization - Detail

Utilization and Costs by Drug and Indication

		Current				Prior				Trend			
Drug Indication	Drug Name	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim
CHEMICAL DEPENDENCE	VIVITROL	40	12	\$38,458	\$961	44	12	\$50,371	\$1,145	-9.1%	0.0%	-23.7%	-16.0%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	40	12	\$38,458	\$961	44	12	\$50,371	\$1,145	-9.1%	0.0%	-23.7%	-16.0%
CONTRACEPTIVES	MIRENA	1,154	1,048	\$887,160	\$769	866	830	\$671,705	\$776	33.3%	26.3%	32.1%	-0.9%
	NEXPLANON	405	387	\$320,581	\$792	380	354	\$269,373	\$709	6.6%	9.3%	19.0%	11.7%
	KYLEENA	57	56	\$49,156	\$862	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	All Other Drugs	75	69	\$42,202	\$563	116	97	\$65,681	\$566	-35.3%	-28.9%	-35.7%	-0.6%
	Total	1,691	1,554	\$1,299,099	\$768	1,362	1,270	\$1,006,760	\$739	24.2%	22.4%	29.0%	3.9%
DIAGNOSTIC AIDS	THYROGEN	62	26	\$60,034	\$968	81	41	\$109,833	\$1,356	-23.5%	-36.6%	-45.3%	-28.6%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	62	26	\$60,034	\$968	81	41	\$109,833	\$1,356	-23.5%	-36.6%	-45.3%	-28.6%
ENDOCRINE DISORDERS	SANDOSTATIN	149	21	\$768,022	\$5,155	147	14	\$402,505	\$2,738	1.4%	50.0%	90.8%	88.2%
	SOMATULINE DEPOT	43	5	\$237,336	\$5,519	33	3	\$160,258	\$4,856	30.3%	66.7%	48.1%	13.7%
	TESTOPEL	89	49	\$66,811	\$751	94	51	\$71,765	\$763	-5.3%	-3.9%	-6.9%	-1.7%
	All Other Drugs	76	18	\$18,670	\$246	77	18	\$17,014	\$221	-1.3%	0.0%	9.7%	11.2%
	Total	357	89	\$1,090,839	\$3,056	351	82	\$651,543	\$1,856	1.7%	8.5%	67.4%	64.6%
ENZYME DEFICIENCIES	FABRAZYME	177	6	\$1,758,883	\$9,937	236	6	\$4,962,660	\$21,028	-25.0%	0.0%	-64.6%	-52.7%
	VIMIZIM	14	1	\$362,059	\$25,861	37	1	\$378,362	\$10,226	-62.2%	0.0%	-4.3%	152.9%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	191	7	\$2,120,942	\$11,104	273	7	\$5,341,022	\$19,564	-30.0%	0.0%	-60.3%	-43.2%
GOUT	KRYSTEXXA	3	1	\$47,724	\$15,908	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	3	1	\$47,724	\$15,908	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
GROWTH DEFICIENCY	GENOTROPIN, NORDITROPIN, NUTROPIN AQ, OMNITROPE, SAIZEN, SEROSTIM	15	3	\$6,956	\$464	4	1	\$30,868	\$7,717	275.0%	200.0%	-77.5%	-94.0%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	15	3	\$6,956	\$464	4	1	\$30,868	\$7,717	275.0%	200.0%	-77.5%	-94.0%
HEMOPHILIA	ADVATE, HELIXATE FS, KOGENATE FS, KOVALTRY, RECOMBINATE	108	7	\$748,804	\$6,933	514	4	\$591,104	\$1,150	-79.0%	75.0%	26.7%	502.9%
	HUMATE-P	74	5	\$110,693	\$1,496	70	6	\$36,669	\$524	5.7%	-16.7%	201.9%	185.6%
	BENEFIX, IXINITY	23	5	\$21,170	\$920	8	2	\$0	\$0	187.5%	150.0%	0.0%	0.0%
	All Other Drugs	117	9	\$26,712	\$228	96	3	\$66,775	\$696	21.9%	200.0%	-60.0%	-67.2%
	Total	322	25	\$907,380	\$2,818	688	15	\$694,548	\$1,010	-53.2%	66.7%	30.6%	179.1%
IMMUNE DEFICIENCY	GAMMAGARD LIQUID	673	47	\$3,253,447	\$4,834	576	49	\$2,819,045	\$4,894	16.8%	-4.1%	15.4%	-1.2%
	PRIVIGEN	318	25	\$896,315	\$2,819	346	20	\$1,026,951	\$2,968	-8.1%	25.0%	-12.7%	-5.0%
	GAMUNEX	297	23	\$680,846	\$2,292	305	22	\$1,137,866	\$3,731	-2.6%	4.5%	-40.2%	-38.6%
	All Other Drugs	1,130	505	\$1,061,950	\$940	919	470	\$823,507	\$896	23.0%	7.4%	29.0%	4.9%
	Total	2,418	582	\$5,892,557	\$2,437	2,146	540	\$5,807,369	\$2,706	12.7%	7.8%	1.5%	-9.9%
IMMUNE SERUMS	RHOGAM PLUS, RHOPHYLAC, WINRHO SDF, HYPERRHO S-D	140	112	\$6,012	\$43	111	100	\$5,200	\$47	26.1%	12.0%	15.6%	-8.3%
	VARIZIG	1	1	\$157	\$157	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	141	113	\$6,168	\$44	111	100	\$5,200	\$47	27.0%	13.0%	18.6%	-6.6%
INFECTIONS	NEBUPENT	30	6	\$4,731	\$158	38	9	\$9,393	\$247	-21.1%	-33.3%	-49.6%	-36.2%
	All Other Drugs	0	0	\$0	\$0	2	1	\$0	\$0	-100.0%	-100.0%	0.0%	0.0%
	Total	30	6	\$4,731	\$158	40	10	\$9,393	\$235	-25.0%	-40.0%	-49.6%	-32.8%
INFERTILITY	CHORIONIC GONADOTROPIN	32	12	\$1,028	\$32	85	22	\$174	\$2	-62.4%	-45.5%	492.2%	1,472.9%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	32	12	\$1,028	\$32	85	22	\$174	\$2	-62.4%	-45.5%	492.2%	1,472.9%
INFLAMMATORY CONDITIONS	REMICADE	1,692	248	\$10,591,019	\$6,259	1,884	280	\$11,171,602	\$5,930	-10.2%	-11.4%	-5.2%	

Specialty Pharmacy Program Cost and Utilization - Detail

Utilization and Costs by Drug and Indication

		Current				Prior				Trend			
Drug Indication	Drug Name	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim
	ENTYVIO	457	78	\$2,653,944	\$5,807	376	58	\$2,139,773	\$5,691	21.5%	34.5%	24.0%	2.0%
	ORENCIA	488	52	\$1,616,484	\$3,312	436	53	\$1,272,424	\$2,918	11.9%	-1.9%	27.0%	13.5%
	All Other Drugs	990	132	\$2,530,403	\$2,556	837	92	\$2,482,238	\$2,966	18.3%	43.5%	1.9%	-13.8%
	Total	3,627	484	\$17,391,850	\$4,795	3,533	458	\$17,066,037	\$4,830	2.7%	5.7%	1.9%	-0.7%
MISC CONDITIONS	XIAFLEX	24	9	\$92,586	\$3,858	38	18	\$177,601	\$4,674	-36.8%	-50.0%	-47.9%	-17.5%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	24	9	\$92,586	\$3,858	38	18	\$177,601	\$4,674	-36.8%	-50.0%	-47.9%	-17.5%
MULTIPLE SCLEROSIS	TYSABRI	374	38	\$2,734,237	\$7,311	397	42	\$2,643,101	\$6,658	-5.8%	-9.5%	3.4%	9.8%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	374	38	\$2,734,237	\$7,311	397	42	\$2,643,101	\$6,658	-5.8%	-9.5%	3.4%	9.8%
MUSCLE RELAXANT	GABLOFEN, LIORESAL	125	28	\$81,136	\$649	146	29	\$108,091	\$740	-14.4%	-3.4%	-24.9%	-12.3%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	125	28	\$81,136	\$649	146	29	\$108,091	\$740	-14.4%	-3.4%	-24.9%	-12.3%
NEUROMUSCULAR CONDITIONS/COSMETIC	BOTOX	1,945	492	\$1,113,313	\$572	1,518	462	\$1,066,962	\$703	28.1%	6.5%	4.3%	-18.6%
	XEOMIN	54	13	\$43,119	\$799	49	15	\$31,600	\$645	10.2%	-13.3%	36.5%	23.8%
	MYOBLOC	29	8	\$20,864	\$719	19	7	\$18,938	\$997	52.6%	14.3%	10.2%	-27.8%
	All Other Drugs	24	9	\$12,698	\$529	15	5	\$6,613	\$441	60.0%	80.0%	92.0%	20.0%
	Total	2,052	517	\$1,189,994	\$580	1,601	485	\$1,124,113	\$702	28.2%	6.6%	5.9%	-17.4%
OPHTHALMIC CONDITIONS	EYLEA	849	151	\$1,340,395	\$1,579	892	130	\$1,128,845	\$1,266	-4.8%	16.2%	18.7%	24.8%
	LUCENTIS	394	67	\$527,232	\$1,338	350	54	\$426,454	\$1,218	12.6%	24.1%	23.6%	9.8%
	ILUVIEN	7	4	\$71,866	\$10,267	9	4	\$34,688	\$3,854	-22.2%	0.0%	107.2%	166.4%
	All Other Drugs	61	17	\$26,267	\$431	16	7	\$9,529	\$596	281.3%	142.9%	175.7%	-27.7%
	Total	1,311	220	\$1,965,760	\$1,499	1,267	176	\$1,599,516	\$1,262	3.5%	25.0%	22.9%	18.8%
OSTEOARTHRITIS	SYNVISC	541	354	\$293,690	\$543	1,182	493	\$396,155	\$335	-54.2%	-28.2%	-25.9%	62.0%
	ORTHOVISC	680	168	\$98,994	\$146	1,790	318	\$204,887	\$114	-62.0%	-47.2%	-51.7%	27.2%
	MONOVISC	102	78	\$98,572	\$966	134	88	\$120,601	\$900	-23.9%	-11.4%	-18.3%	7.4%
	All Other Drugs	2,005	542	\$333,947	\$167	3,444	665	\$370,241	\$108	-41.8%	-18.5%	-9.8%	54.9%
	Total	3,328	1,104	\$825,203	\$248	6,550	1,476	\$1,091,883	\$167	-49.2%	-25.2%	-24.4%	48.7%
OSTEOPOROSIS	IBANDRONATE, BONIVA	3	2	\$474	\$158	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	3	2	\$474	\$158	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
PAIN/INFLAMMATION	PRIALT	2	2	\$4,225	\$2,113	16	3	\$7,906	\$494	-87.5%	-33.3%	-46.6%	327.5%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	2	2	\$4,225	\$2,113	16	3	\$7,906	\$494	-87.5%	-33.3%	-46.6%	327.5%
PULMONARY HYPERTENSION	EPOPROSTENOL	109	6	\$216,030	\$1,982	17	5	\$39,752	\$2,338	541.2%	20.0%	443.4%	-15.2%
	TYVASO	1	1	-\$13,524	-\$13,524	29	3	\$329,610	\$11,366	-96.6%	-66.7%	-104.1%	-219.0%
	All Other Drugs	0	0	\$0	\$0	10	1	\$232,092	\$23,209	-100.0%	-100.0%	-100.0%	-100.0%
	Total	110	7	\$202,506	\$1,841	56	8	\$601,454	\$10,740	96.4%	-12.5%	-66.3%	-82.9%
RESPIRATORY SYNCYTIAL VIRUS	SYNAGIS	33	6	\$49,193	\$1,491	65	13	\$94,942	\$1,461	-49.2%	-53.8%	-48.2%	2.1%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	33	6	\$49,193	\$1,491	65	13	\$94,942	\$1,461	-49.2%	-53.8%	-48.2%	2.1%
TRANSPLANT	NULOJIX	24	2	\$29,722	\$1,238	25	1	\$25,134	\$1,005	-4.0%	100.0%	18.3%	23.2%
	RAPAMUNE	9	5	\$2,442	\$271	12	4	\$142	\$12	-25.0%	25.0%	1,616.8%	2,189.1%
	HECORIA, PROGRAF, TACROLIMUS	66	17	\$1,585	\$24	104	25	-\$2,067	-\$20	-36.5%	-32.0%	-176.7%	-220.8%
	All Other Drugs	79	23	\$670	\$8	119	30	\$8,609	\$72	-33.6%	-23.3%	-92.2%	-88.3%
	Total	178	37	\$34,419	\$193	260	48	\$31,819	\$122	-31.5%	-22.9%	8.2%	58.0%
UNCLASSIFIED	UNCLASSIFIED BIOLOGICS	1,093	284	\$708,894	\$649	957	281	\$339,728	\$355	14.2%	1.1%	108.7%	82.7%
	UNCLASSIFIED DRUGS OR BIOLOGICS	71	40	\$448,260	\$6,314	46	9	\$228,937	\$4,977	54.3%	344.4%	95.8%	26.9%

Specialty Pharmacy Program Cost and Utilization - Detail

Utilization and Costs by Drug and Indication

		Current				Prior				Trend			
Drug Indication	Drug Name	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim	Claims	Unique Claimants	Paid Amount	Paid Amount per Claim
	UNCLASSIFIED DRUGS	1,849	1,085	\$82,167	\$44	2,040	1,025	\$53,074	\$26	-9.4%	5.9%	54.8%	70.8%
	All Other Drugs	66	42	\$8,603	\$130	76	53	\$1,427	\$19	-13.2%	-20.8%	503.0%	594.3%
	Total	3,079	1,442	\$1,247,925	\$405	3,119	1,356	\$623,165	\$200	-1.3%	6.3%	100.3%	102.9%
URINARY DISORDERS	DMSO, DIMETHYL SULFOXIDE	79	25	\$28,743	\$364	79	27	\$13,606	\$172	0.0%	-7.4%	111.3%	111.3%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	79	25	\$28,743	\$364	79	27	\$13,606	\$172	0.0%	-7.4%	111.3%	111.3%
VIRAL INFECTIONS	CYTOVENE	26	3	\$3,503	\$135	6	2	\$2,525	\$421	333.3%	50.0%	38.7%	-68.0%
	CIDOFOVIR	1	1	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	All Other Drugs	0	0	\$0	\$0	0	0	\$0	\$0	0.0%	0.0%	0.0%	0.0%
	Total	27	4	\$3,503	\$130	6	2	\$2,525	\$421	350.0%	100.0%	38.7%	-69.2%
Total		52,729	9,376	\$75,270,353	\$1,427	58,205	9,368	\$77,919,151	\$1,339	-9.4%	0.1%	-3.4%	6.6%

Based on medical Claims only.



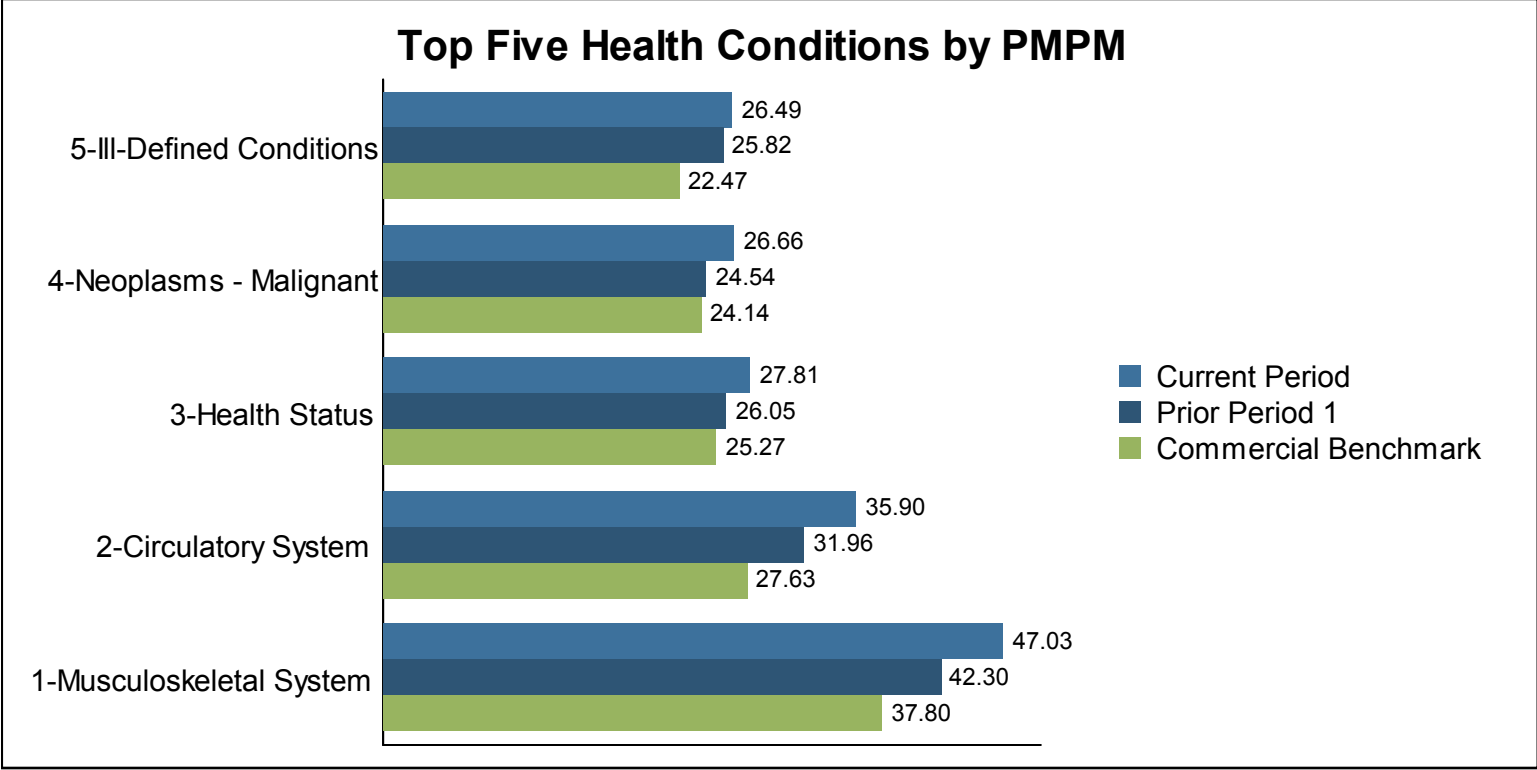
Total Health Conditions by Paid Amount

All Medical

	Paid Amount by Setting							Paid Amount PMPM					
Health Conditions Category	Unique Claimants	Inpatient	Outpatient	Professional	Total	Percent Total	Paid Amount per Claimant	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Musculoskeletal System	16,541	\$10,985,375	\$9,977,876	\$11,734,799	\$32,698,050	13.0%	\$2,059	\$47.03	\$42.30	\$44.36	11.2%	\$37.80	24.4%
Circulatory System	8,679	\$13,661,875	\$6,632,584	\$4,668,179	\$24,962,638	9.9%	\$2,964	\$35.90	\$31.96	\$27.21	12.4%	\$27.63	30.0%
Health Status	34,808	\$227,918	\$6,167,654	\$12,938,510	\$19,334,082	7.7%	\$572	\$27.81	\$26.05	\$23.70	6.7%	\$25.27	10.1%
Neoplasms - Malignant	1,651	\$5,284,186	\$8,715,170	\$4,534,417	\$18,533,774	7.4%	\$11,730	\$26.66	\$24.54	\$24.40	8.6%	\$24.14	10.4%
Ill-Defined Conditions	22,123	\$886,435	\$9,847,816	\$7,685,082	\$18,419,332	7.3%	\$876	\$26.49	\$25.82	\$24.49	2.6%	\$22.47	17.9%
Digestive System	6,729	\$5,773,402	\$7,636,148	\$4,367,914	\$17,777,464	7.1%	\$2,757	\$25.57	\$27.79	\$24.44	-8.0%	\$23.24	10.0%
Injury & Poisoning	9,000	\$5,414,470	\$6,443,504	\$4,054,998	\$15,912,973	6.3%	\$1,847	\$22.89	\$21.48	\$28.59	6.6%	\$22.12	3.5%
Genitourinary System	8,687	\$2,738,077	\$9,621,770	\$3,212,435	\$15,572,282	6.2%	\$1,889	\$22.40	\$19.71	\$18.14	13.6%	\$15.61	43.5%
Maternity	1,459	\$6,610,008	\$1,552,236	\$3,156,528	\$11,318,772	4.5%	\$8,022	\$16.28	\$15.60	\$14.46	4.4%	\$15.02	8.4%
Respiratory System	17,248	\$4,054,247	\$2,707,699	\$3,687,040	\$10,448,986	4.2%	\$635	\$15.03	\$13.43	\$14.01	11.9%	\$13.02	15.4%
Behavioral Health	7,016	\$3,331,771	\$2,240,343	\$4,500,363	\$10,072,477	4.0%	\$1,464	\$14.49	\$16.21	\$14.56	-10.6%	\$12.63	14.7%
Endocrine/Metabolic	10,804	\$4,239,701	\$1,663,400	\$3,461,954	\$9,365,056	3.7%	\$910	\$13.47	\$10.67	\$9.53	26.3%	\$9.65	39.6%
Aftercare	1,241	\$677,773	\$6,715,766	\$1,042,140	\$8,435,679	3.4%	\$7,001	\$12.13	\$11.80	\$9.90	2.8%	\$10.89	11.4%
Nervous System	5,475	\$1,397,450	\$3,267,091	\$3,379,329	\$8,043,870	3.2%	\$1,525	\$11.57	\$10.00	\$10.02	15.7%	\$11.41	1.4%
Infectious/Parasitic	4,963	\$4,734,092	\$490,548	\$694,925	\$5,919,565	2.4%	\$1,257	\$8.51	\$8.82	\$9.04	-3.4%	\$7.58	12.3%
Newborn	673	\$4,851,227	\$70,555	\$315,660	\$5,237,442	2.1%	\$8,184	\$7.53	\$5.66	\$7.83	33.1%	\$8.61	-12.5%
Diseases of the Skin	9,398	\$589,937	\$1,125,573	\$2,222,056	\$3,937,566	1.6%	\$441	\$5.66	\$4.99	\$5.23	13.5%	\$4.35	30.2%
Neoplasms - Benign	3,478	\$849,312	\$1,848,226	\$1,092,533	\$3,790,071	1.5%	\$1,141	\$5.45	\$5.20	\$4.69	4.9%	\$4.42	23.2%
Diseases of the Blood	1,799	\$1,129,673	\$1,361,764	\$1,135,386	\$3,626,824	1.4%	\$2,109	\$5.22	\$4.06	\$3.79	28.6%	\$4.47	16.7%
Diseases of the Eye	7,879	\$47,543	\$1,161,979	\$1,892,225	\$3,101,746	1.2%	\$411	\$4.46	\$4.12	\$3.93	8.2%	\$3.68	21.3%
Congenital Abnormalities	754	\$671,705	\$559,232	\$503,073	\$1,734,010	0.7%	\$2,412	\$2.49	\$2.91	\$2.22	-14.3%	\$3.80	-34.4%
Diseases of the Ear	4,664	\$2,443	\$762,904	\$908,494	\$1,673,840	0.7%	\$380	\$2.41	\$2.19	\$2.17	9.9%	\$2.17	11.0%
Neoplasms - Uncertain/Unspecified	1,369	\$103,618	\$422,048	\$339,028	\$864,694	0.3%	\$662	\$1.24	\$1.04	\$1.58	19.7%	\$1.13	10.3%
Procreative management	164	\$0	\$11,343	\$158,441	\$169,784	0.1%	\$1,088	\$0.24	\$0.65	\$0.13	-62.5%	\$0.25	-3.9%
Injury & Poisoning - External	9	\$0	\$313	\$872	\$1,184	0.0%	\$132	\$0.00	\$0.00	\$0.00	202.4%	\$0.00	-54.9%
Unknown	41	\$0	\$0	\$31,446	\$31,446	0.0%	\$767	\$0.05	\$0.05	\$0.07	-1.2%	\$0.04	9.4%
Total	53,963	\$78,262,238	\$91,003,543	\$81,717,825	\$250,983,606	100.0%	\$4,764	\$361.00	\$337.05	\$328.49	7.1%	\$311.41	15.9%

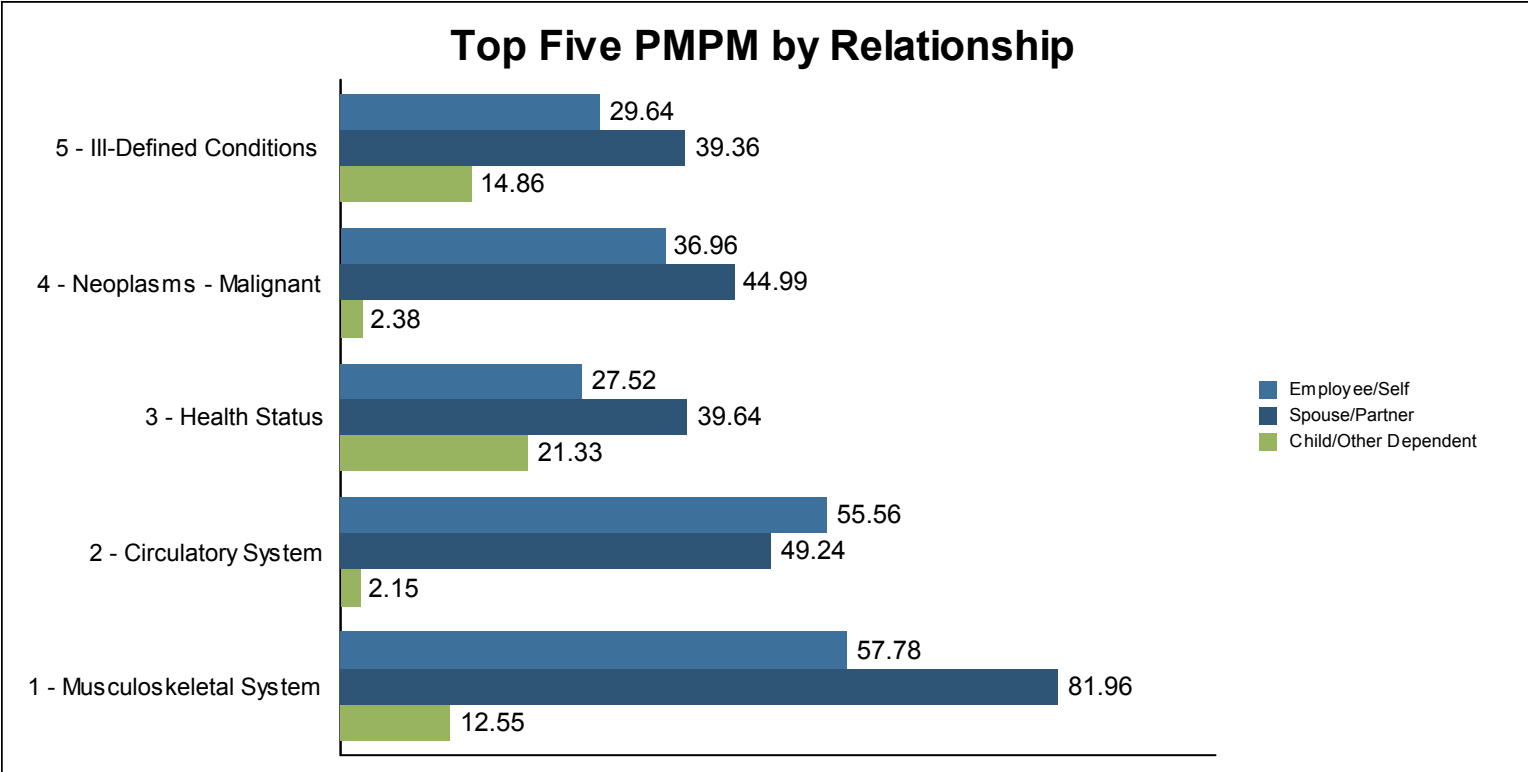
Summary Paid	Current	Prior	Trend
Paid Amount	\$250,983,606	\$231,427,691	8.5%
Unique Claimants	53,963	55,367	-2.5%
Paid Amount per Unique Claimant	\$4,764	\$4,396	8.4%

NOTE: Capitation costs and charges for services under a capitated arrangement are excluded from financials. Unique claimaints by condition include those claimants with capitated arrangements, but these claimants are excluded from the paid amount per unique claimant.



Top Ten Paid Health Conditions by Relationship and PMPM

Health Condition Category	Employee/Self		Spouse/Partner		Child/Other Dependent		Unassigned		Total			
	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	PMPM Trend	Percent Variance to Commercial Benchmark PMPM
Musculoskeletal System	\$18,316,576	\$57.78	\$11,377,578	\$81.96	\$3,003,896	\$12.55	\$0	\$0.00	\$32,698,050	\$47.03	11.2%	24.4%
Circulatory System	\$17,613,192	\$55.56	\$6,834,869	\$49.24	\$514,578	\$2.15	\$0	\$0.00	\$24,962,638	\$35.90	12.4%	30.0%
Health Status	\$8,725,534	\$27.52	\$5,503,064	\$39.64	\$5,105,484	\$21.33	\$0	\$0.00	\$19,334,082	\$27.81	6.7%	10.1%
Neoplasms - Malignant	\$11,718,321	\$36.96	\$6,244,990	\$44.99	\$570,462	\$2.38	\$0	\$0.00	\$18,533,774	\$26.66	8.6%	10.4%
Ill-Defined Conditions	\$9,397,988	\$29.64	\$5,463,318	\$39.36	\$3,558,026	\$14.86	\$0	\$0.00	\$18,419,332	\$26.49	2.6%	17.9%
Digestive System	\$9,538,210	\$30.09	\$5,457,566	\$39.32	\$2,781,687	\$11.62	\$0	\$0.00	\$17,777,464	\$25.57	-8.0%	10.0%
Injury & Poisoning	\$8,237,542	\$25.98	\$3,810,955	\$27.45	\$3,864,476	\$16.14	\$0	\$0.00	\$15,912,973	\$22.89	6.6%	3.5%
Genitourinary System	\$7,515,187	\$23.71	\$6,399,846	\$46.10	\$1,657,249	\$6.92	\$0	\$0.00	\$15,572,282	\$22.40	13.6%	43.5%
Maternity	\$4,747,774	\$14.98	\$4,724,789	\$34.04	\$1,846,209	\$7.71	\$0	\$0.00	\$11,318,772	\$16.28	4.4%	8.4%
Respiratory System	\$5,161,501	\$16.28	\$2,367,835	\$17.06	\$2,919,650	\$12.20	\$0	\$0.00	\$10,448,986	\$15.03	11.9%	15.4%
Subtotal	\$100,971,826	\$318.50	\$58,184,810	\$419.16	\$25,821,716	\$107.85	\$0	\$0.00	\$184,978,352	\$266.06	7.0%	17.6%
All Other	\$28,703,075	\$90.54	\$17,971,562	\$129.47	\$19,330,617	\$80.74	\$0	\$0.00	\$66,005,254	\$94.94	7.5%	11.6%
Total	\$129,674,901	\$409.04	\$76,156,372	\$548.62	\$45,152,333	\$188.60	\$0	\$0.00	\$250,983,606	\$361.00	7.1%	15.9%





Top Five Health Conditions Paid with Top Three Diagnoses

		Paid Amount				Unique Claimants		Paid Amount PMPM		Commercial Benchmark	
Health Conditions Category	Diagnosis	Inpatient	Outpatient	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	Paid Amount PMPM
Musculoskeletal System	Total - Health Condition	\$10,985,375	\$9,977,876	\$11,734,799	\$32,698,050	16,541	30.7%	\$47.03	\$42.30	28.7%	\$37.80
	OSTEOARTHRITIS OF KNEE	\$3,162,299	\$635,786	\$1,012,628	\$4,810,712	993	1.8%	\$6.92	\$5.52	1.6%	\$4.77
	DORSALGIA	\$126,805	\$1,449,893	\$2,066,549	\$3,643,247	5,403	10.0%	\$5.24	\$4.74	9.2%	\$4.20
	OTHER JOINT DISORDER NOT ELSEWHERE CLASSIFIED	\$83,955	\$1,071,075	\$1,469,117	\$2,624,147	5,492	10.2%	\$3.77	\$3.40	9.3%	\$3.19
Circulatory System	Total - Health Condition	\$13,661,875	\$6,632,584	\$4,668,179	\$24,962,638	8,679	16.1%	\$35.90	\$31.96	14.0%	\$27.63
	CHRONIC ISCHEMIC HEART DISEASE	\$2,599,127	\$1,397,458	\$500,007	\$4,496,592	890	1.7%	\$6.47	\$4.62	1.3%	\$4.43
	ACUTE MYOCARDIAL INFARCTION	\$3,013,517	\$132,850	\$179,100	\$3,325,467	128	0.2%	\$4.78	\$3.55	0.2%	\$3.26
	ATRIAL FIBRILLATION AND FLUTTER	\$799,516	\$1,089,522	\$307,283	\$2,196,321	461	0.9%	\$3.16	\$2.64	0.6%	\$2.35
Health Status	Total - Health Condition	\$227,918	\$6,167,654	\$12,938,510	\$19,334,082	34,808	64.5%	\$27.81	\$26.05	62.7%	\$25.27
	ENCOUNER GEN EXAM W/O COMPLAINT SPCT/REPORTD DX	\$0	\$361,397	\$5,385,008	\$5,746,404	21,062	39.0%	\$8.27	\$7.80	36.5%	\$7.84
	ENCOUNTER FOR SCREENING FOR MALIGNANT NEOPLASMS	\$0	\$2,846,106	\$2,029,409	\$4,875,514	8,096	15.0%	\$7.01	\$6.41	14.9%	\$6.47
	ENCOUNTER OTH EXAM W/O COMPLAINT SUSPCT/REPRT DX	\$0	\$414,009	\$1,531,713	\$1,945,722	9,260	17.2%	\$2.80	\$2.61	16.2%	\$2.46
Neoplasms - Malignant	Total - Health Condition	\$5,284,186	\$8,715,170	\$4,534,417	\$18,533,774	1,651	3.1%	\$26.66	\$24.54	2.8%	\$24.14
	MALIGNANT NEOPLASM OF BREAST	\$214,654	\$2,523,503	\$1,070,853	\$3,809,010	289	0.5%	\$5.48	\$4.86	0.5%	\$4.40
	MALIGNANT NEOPLASM OF PROSTATE	\$289,215	\$947,555	\$422,352	\$1,659,122	188	0.4%	\$2.39	\$2.01	0.3%	\$1.47
	NON-FOLLICULAR LYMPHOMA	\$1,069,662	\$296,204	\$49,154	\$1,415,020	34	0.1%	\$2.04	\$0.90	0.0%	\$0.70
Ill-Defined Conditions	Total - Health Condition	\$886,435	\$9,847,816	\$7,685,082	\$18,419,332	22,123	41.0%	\$26.49	\$25.82	38.5%	\$22.47
	ABDOMINAL AND PELVIC PAIN	\$55,970	\$2,200,482	\$1,142,288	\$3,398,740	4,476	8.3%	\$4.89	\$4.90	7.5%	\$3.93
	PAIN IN THROAT AND CHEST	\$212,342	\$2,059,363	\$891,505	\$3,163,210	3,070	5.7%	\$4.55	\$4.29	5.1%	\$3.74
	ABNORMALITIES OF BREATHING	\$0	\$471,921	\$432,318	\$904,239	1,962	3.6%	\$1.30	\$1.25	3.1%	\$1.04
Subtotal of top 5 Health Conditions Categories		\$31,045,789	\$41,341,100	\$41,560,987	\$113,947,876	46,000	85.2%	\$163.90	\$150.68		\$137.31
All Other Health Conditions Categories		\$47,216,449	\$49,662,443	\$40,156,838	\$137,035,730	44,931	83.3%	\$197.10	\$186.37		\$174.10
Total		\$78,262,238	\$91,003,543	\$81,717,825	\$250,983,606	53,963	100.0%	\$361.00	\$337.05	100.0%	\$311.41

Current Incurred Period: May 2017 - Apr 2018 Paid through: Jul 2018  
Prior Incurred Period: May 2016 - Apr 2017 Paid through: Jul 2018

Top Ten Target Program Conditions by Relationship, Setting and PMPM

**Fast Facts:**  
1. For the top 10 target program conditions listed below, employees account for 57.2% of total paid claims.  
2. Compared to the prior period, PMPM increased 2.7% and is 20.5% higher than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
Cancer	Total	1,509	\$25,691,226	\$5,688,394	\$14,663,650	\$5,339,182	\$36.83	\$35.30	\$32.17	14.5%	26.0	22.3	16.5%
	Employee/Self	956	\$15,086,639	\$3,060,327	\$8,361,550	\$3,664,762	\$47.51	\$46.71	\$42.02	13.1%	36.1	30.7	17.5%
	Spouse/Partner	524	\$9,689,809	\$2,232,059	\$5,844,331	\$1,613,419	\$69.41	\$67.27	\$54.92	26.4%	45.0	39.0	15.5%
	Child/Other Dependent	33	\$914,778	\$396,008	\$457,769	\$61,002	\$3.80	\$1.60	\$5.38	-29.3%	1.6	1.9	-12.8%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Maternity	Total	1,232	\$9,357,882	\$5,269,456	\$1,465,811	\$2,622,615	\$13.41	\$13.70	\$12.11	10.7%	21.2	21.8	-2.7%
	Spouse/Partner	517	\$3,834,315	\$2,176,204	\$467,696	\$1,190,415	\$27.47	\$28.76	\$26.13	5.1%	44.4	46.8	-5.1%
	Employee/Self	478	\$3,761,929	\$2,109,216	\$669,420	\$983,293	\$11.85	\$12.01	\$12.37	-4.2%	18.1	22.5	-19.9%
	Child/Other Dependent	239	\$1,761,638	\$984,036	\$328,694	\$448,907	\$7.33	\$7.23	\$3.96	85.0%	11.9	8.6	38.3%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$14.31	-100.0%	0.0	444.4	-100.0%
Coronary Artery Disease	Total	982	\$7,725,127	\$5,252,537	\$1,712,788	\$759,803	\$11.07	\$8.88	\$7.87	40.7%	16.9	12.5	35.1%
	Employee/Self	691	\$6,016,540	\$4,163,023	\$1,286,246	\$567,271	\$18.95	\$13.83	\$11.63	62.8%	26.1	18.4	42.1%
	Spouse/Partner	289	\$1,705,265	\$1,089,515	\$423,253	\$192,498	\$12.22	\$12.80	\$12.23	-0.1%	24.8	20.1	23.6%
	Child/Other Dependent	*	\$3,322	\$0	\$3,288	\$34	\$0.01	\$0.01	\$0.05	-69.9%	0.1	0.2	-26.5%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Diabetes	Total	3,116	\$3,873,736	\$1,906,967	\$539,470	\$1,427,298	\$5.55	\$3.90	\$3.15	76.3%	53.6	45.2	18.6%
	Employee/Self	2,054	\$2,540,433	\$1,407,083	\$301,323	\$832,027	\$8.00	\$5.03	\$3.87	106.7%	77.6	66.2	17.2%
	Spouse/Partner	976	\$1,062,665	\$444,212	\$214,951	\$403,503	\$7.61	\$6.72	\$4.76	59.9%	83.9	67.3	24.6%
	Child/Other Dependent	95	\$270,637	\$55,673	\$23,196	\$191,768	\$1.13	\$0.78	\$1.22	-7.8%	4.7	4.5	5.3%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.72	-100.0%	0.0	222.2	-100.0%
Low Back Pain	Total	4,286	\$3,752,736	\$568,239	\$1,473,676	\$1,710,821	\$5.38	\$6.55	\$4.65	15.7%	73.7	64.1	15.0%
	Employee/Self	2,451	\$2,094,813	\$333,440	\$809,876	\$951,498	\$6.60	\$8.58	\$6.04	9.2%	92.6	83.6	10.8%
	Spouse/Partner	1,338	\$1,377,855	\$161,126	\$582,428	\$634,301	\$9.87	\$11.22	\$8.13	21.5%	115.0	96.2	19.6%
	Child/Other Dependent	500	\$280,068	\$73,674	\$81,373	\$125,022	\$1.16	\$1.12	\$0.72	62.6%	25.0	20.3	23.2%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$10.43	-100.0%	0.0	555.6	-100.0%
Depression	Total	1,916	\$2,335,751	\$1,068,181	\$399,884	\$867,687	\$3.35	\$3.02	\$2.84	18.0%	33.0	32.1	2.7%
	Child/Other Dependent	548	\$1,203,055	\$677,677	\$238,906	\$286,472	\$5.00	\$3.90	\$3.73	34.0%	27.3	26.0	5.0%
	Employee/Self	838	\$741,757	\$311,711	\$92,448	\$337,598	\$2.34	\$2.28	\$2.27	2.8%	31.7	34.0	-7.0%
	Spouse/Partner	535	\$390,940	\$78,793	\$68,531	\$243,616	\$2.80	\$3.20	\$2.68	4.5%	46.0	39.6	16.2%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$2.21	-100.0%	0.0	333.3	-100.0%
Congestive Heart Failure	Total	246	\$1,324,831	\$1,004,862	\$199,939	\$120,030	\$1.90	\$3.33	\$1.88	1.3%	4.2	2.9	45.8%
	Spouse/Partner	86	\$739,725	\$571,989	\$108,117	\$59,619	\$5.30	\$8.18		54.0%	7.4	5.0	48.5%

Current Incurred Period: May 2017 - Apr 2018 Paid through: Jul 2018  
Prior Incurred Period: May 2016 - Apr 2017 Paid through: Jul 2018

Top Ten Target Program Conditions by Relationship, Setting and PMPM

**Fast Facts:**  
1. For the top 10 target program conditions listed below, employees account for 57.2% of total paid claims.  
2. Compared to the prior period, PMPM increased 2.7% and is 20.5% higher than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
	Employee/Self	155	\$581,017	\$429,368	\$91,823	\$59,827	\$1.83	\$3.70	\$2.40	-23.9%	5.9	4.0	44.6%
	Child/Other Dependent	*	\$4,089	\$3,505	\$0	\$584	\$0.02	\$0.03	\$0.25	-93.1%	0.2	0.2	36.8%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Hypertension	Total	5,949	\$1,199,139	\$21,007	\$318,093	\$860,039	\$1.72	\$1.77	\$1.29	33.3%	102.3	83.3	22.9%
	Employee/Self	4,097	\$816,285	\$12,427	\$222,931	\$580,928	\$2.57	\$2.51	\$1.90	35.4%	154.8	126.3	22.6%
	Spouse/Partner	1,776	\$352,297	\$8,580	\$86,947	\$256,770	\$2.52	\$2.89	\$1.90	32.9%	152.7	120.3	26.9%
	Child/Other Dependent	88	\$30,556	\$0	\$8,215	\$22,341	\$0.13	\$0.12	\$0.08	63.8%	4.4	3.1	43.9%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$2.32	-100.0%	0.0	555.6	-100.0%
Asthma	Total	1,524	\$948,857	\$412,150	\$194,617	\$342,090	\$1.36	\$1.38	\$1.02	32.8%	26.2	22.5	16.5%
	Employee/Self	579	\$432,760	\$212,869	\$76,956	\$142,936	\$1.36	\$1.25	\$0.88	54.2%	21.9	19.5	12.2%
	Child/Other Dependent	640	\$421,959	\$199,281	\$85,133	\$137,544	\$1.75	\$1.77	\$1.23	43.2%	31.9	28.0	14.2%
	Spouse/Partner	306	\$94,139	\$0	\$32,529	\$61,610	\$0.67	\$0.99	\$1.02	-34.2%	26.3	21.2	23.9%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	-100.0%	0.0	111.1	-100.0%
Chronic Obstructive Pulmonary Disease	Total	429	\$662,147	\$328,973	\$187,617	\$145,557	\$0.95	\$1.56	\$0.67	40.7%	7.4	5.5	34.1%
	Employee/Self	277	\$462,408	\$215,947	\$156,328	\$90,132	\$1.46	\$1.06	\$0.78	86.5%	10.5	7.5	40.1%
	Spouse/Partner	147	\$196,909	\$113,026	\$31,289	\$52,595	\$1.41	\$5.14	\$1.54	-8.4%	12.6	9.8	29.0%
	Child/Other Dependent	7	\$2,830	\$0	\$0	\$2,830	\$0.01	\$0.16	\$0.04	-71.7%	0.3	0.5	-25.5%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Subtotal		16,253	\$56,871,433	\$21,520,766	\$21,155,545	\$14,195,121	\$81.52	\$79.39	\$67.65	20.5%			
All Other Target Program Conditions			\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%			
Total			\$56,871,433	\$21,520,766	\$21,155,545	\$14,195,121	\$81.52	\$79.39	\$67.65	20.5%			

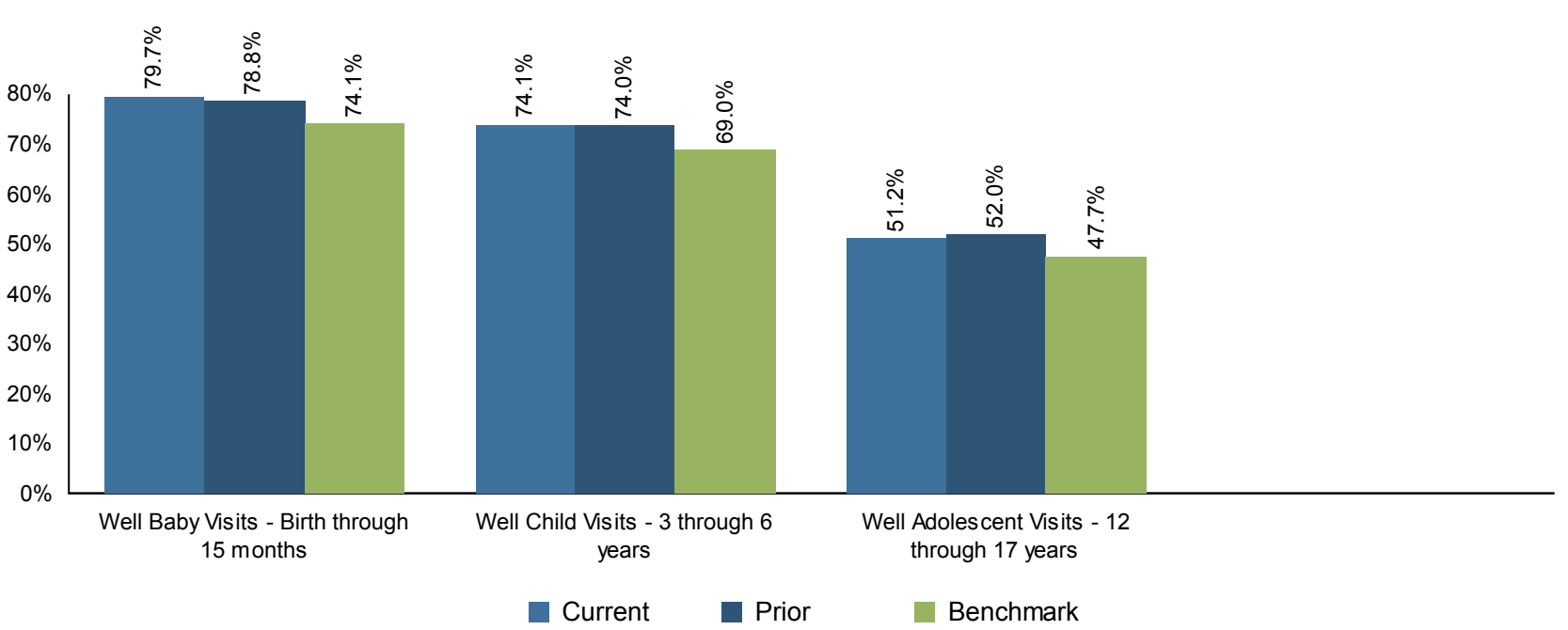
\* This value is not shown due to small numbers.  
Based on Medical Claims only.  
Sorted by Paid Amount PMPM.

Preventive Care Services

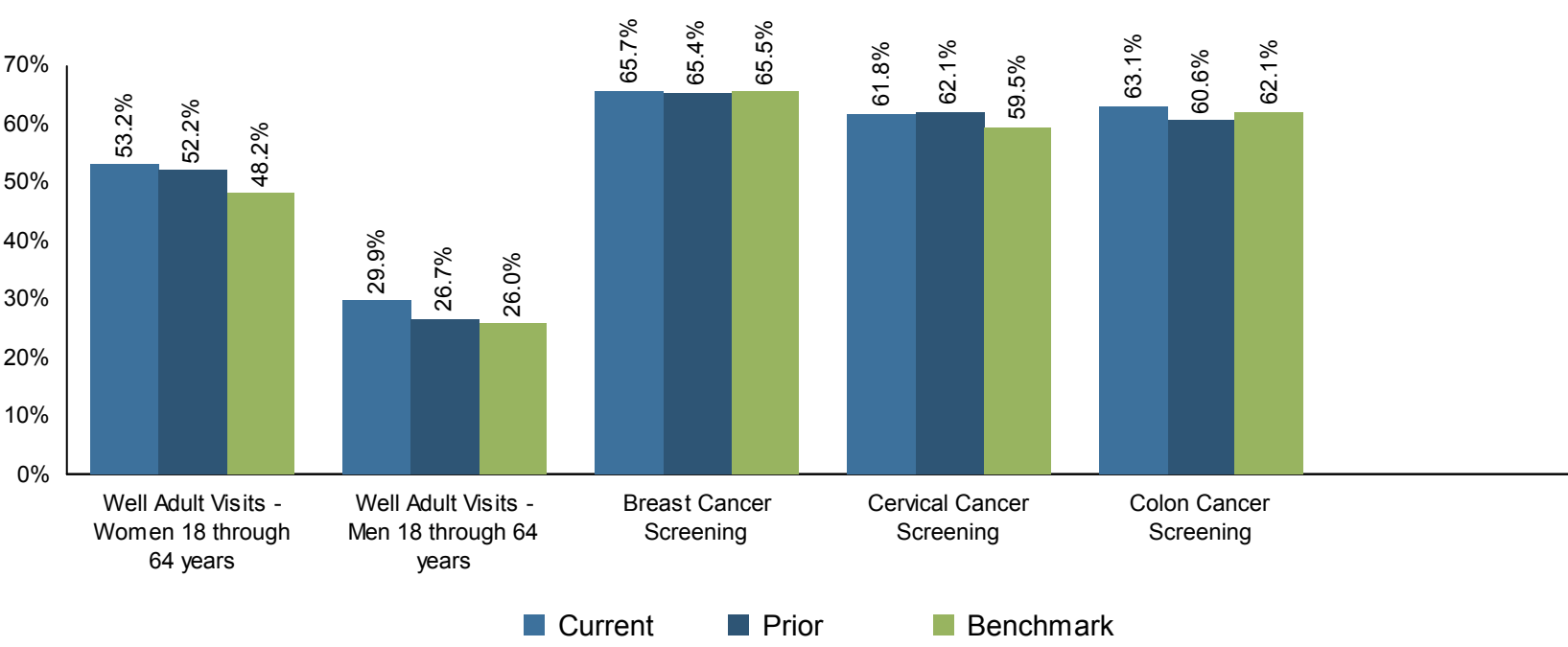
<b>Fast Facts:</b>	
1. Screening compliance rates improved from the prior period for 75.0% of the Preventive Care Screenings.	
2. Membership compliance with Preventive Care Screenings and Immunizations had the greatest difference from the Anthem Benchmark for these categories:	
Well Baby Visits - Birth through 15 months	+5.5% variance from the Benchmark
Well Baby Visits - 3 through 6 years	+5.1% variance from the Benchmark
Well Adult Visits - Women 18 through 64 years	+5.0% variance from the Benchmark

Category	Eligible Members	Members Receiving Care	Current Percent Compliance	Prior Percent Compliance	Commercial Benchmark Percent Compliance	Return to Guideline Compliance
Well Baby Visits - Birth through 15 months	413	329	79.7%	78.8%	74.1%	0.0%
Well Child Visits - 3 through 6 years	1,582	1,172	74.1%	74.0%	69.0%	13.7%
Well Adolescent Visits - 12 through 17 years	4,426	2,266	51.2%	52.0%	47.7%	17.0%
Well Adult Visits - Women 18 through 64 years	17,320	9,217	53.2%	52.2%	48.2%	18.2%
Well Adult Visits - Men 18 through 64 years	18,772	5,614	29.9%	26.7%	26.0%	15.1%
Breast Cancer Screening	9,023	5,929	65.7%	65.4%	65.5%	9.3%
Cervical Cancer Screening	10,070	6,221	61.8%	62.1%	59.5%	6.6%
Colon Cancer Screening	12,220	7,713	63.1%	60.6%	62.1%	6.5%

Childhood Preventive Services Percent Compliance



Adult Preventive Services Percent Compliance





Top 25 Target Episode Treatment Groups

<b>Fast Facts:</b>
1. The leading target episode treatment family based upon paid amount is <b>Joint Degeneration except low back</b>
2. The top three Episodes/1000 are <b>Routine Exams and Preventive Screenings; Skin Disorders MISC</b> and <b>Digestive Disorders MISC</b>
3. In comparison, the top 3 Episodes/1000 for the Benchmark are <b>Routine Exams and Preventive Screenings; Skin Disorders MISC</b> and <b>Digestive Disorders MISC</b>

	Group							Commercial Benchmark		
Target Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Joint Degeneration except low back	\$12,955,339	\$18.55	4,200	3,846	72.2	1.8%	6.9%	70.4	1.7%	12.3%
Pregnancy	\$10,642,891	\$15.24	1,246	1,141	21.4	0.5%	-1.6%	28.4	0.7%	12.0%
Cardiac - Ischemic Heart Disease	\$10,070,199	\$14.42	1,248	1,248	21.4	0.5%	-2.2%	23.5	0.6%	9.6%
Back Pain Disorders	\$9,157,390	\$13.11	6,110	5,602	105.0	2.7%	1.6%	106.0	2.6%	9.1%
Diabetes	\$8,702,671	\$12.46	3,623	3,623	62.3	1.6%	-5.3%	68.7	1.7%	2.3%
Digestive Disorders MISC	\$8,455,309	\$12.11	9,503	7,494	163.3	4.2%	0.0%	185.0	4.5%	15.6%
Cancer-Breast	\$7,366,746	\$10.55	329	329	5.7	0.1%	-7.9%	6.3	0.2%	2.4%
Autoimmune Diseases and Infections	\$7,344,883	\$10.52	975	945	16.8	0.4%	6.9%	17.4	0.4%	11.5%
Non-malignant Neoplasm-All Other	\$7,194,450	\$10.30	2,844	2,547	48.9	1.2%	-2.1%	45.8	1.1%	3.8%
Routine Exams and Preventive Screenings	\$6,210,265	\$8.89	25,775	21,261	442.9	11.3%	5.4%	408.9	9.9%	2.1%
Cancer-Other High Risk	\$5,903,433	\$8.45	228	216	3.9	0.1%	-4.5%	3.9	0.1%	4.9%
Neurologic Disorders - Degenerative	\$5,587,682	\$8.00	775	719	13.3	0.3%	0.4%	16.6	0.4%	10.7%
Fractures and Dislocations	\$5,352,785	\$7.66	1,554	1,336	26.7	0.7%	10.5%	27.3	0.7%	11.8%
Cancer-Blood/Lymph	\$5,332,129	\$7.64	263	255	4.5	0.1%	-2.5%	4.5	0.1%	11.6%
Hypertension	\$5,213,896	\$7.47	9,183	9,183	157.8	4.0%	-3.8%	163.8	4.0%	3.0%
Depression	\$5,107,692	\$7.31	3,562	3,562	61.2	1.6%	-2.8%	76.4	1.9%	8.7%
Neonatal Disorders	\$4,792,723	\$6.86	446	410	7.7	0.2%	-9.7%	9.4	0.2%	5.7%
Chronic Renal Failure	\$4,683,706	\$6.71	510	510	8.8	0.2%	-0.1%	8.8	0.2%	16.3%
Substance Abuse: Drugs and Alcohol	\$4,250,959	\$6.09	2,267	2,050	39.0	1.0%	18.3%	38.1	0.9%	26.3%
Stroke/CVA	\$4,229,832	\$6.06	464	463	8.0	0.2%	14.4%	6.9	0.2%	20.1%
Cardiac - Dysrhythmias	\$4,190,103	\$6.00	1,011	953	17.4	0.4%	5.0%	16.2	0.4%	6.4%
Skin Disorders MISC	\$4,057,844	\$5.81	11,763	9,040	202.1	5.1%	-1.0%	229.0	5.6%	17.7%
Orthopedic Disorders MISC	\$3,547,257	\$5.08	6,475	5,492	111.3	2.8%	2.0%	116.8	2.8%	9.3%
Gyn Disorders MISC	\$3,418,316	\$4.89	5,204	4,130	89.4	2.3%	0.1%	98.1	2.4%	11.9%
Blood Disorders MISC	\$3,362,125	\$4.81	1,593	1,365	27.4	0.7%	0.4%	26.0	0.6%	10.4%
Subtotal of Top 25	\$157,130,625	\$225.00	101,151	42,075	1,738.1	44.2%	1.5%	1,802.3	43.8%	8.8%
All Other Target Episodes	\$104,742,385	\$149.99	127,644	44,421	2,193.4	55.8%	1.4%	2,317.1	56.2%	12.6%
Total	\$261,873,010	\$374.99	228,795	51,640	3,931.5	100.0%	1.5%	4,119.4	100.0%	10.9%

Episode: all services related to the condition for a period of time.  
Episode Data is updated on a quarterly basis.



Top 5 Target Episode Treatment Group Drill Down

Fast Facts:

1. The top five Target Episode Treatment Groups represent **19.7%** of total paid and **7.2%** of total Episodes in the current period.

2. Within the Target Episode Treatment Groups, Episodes per 1000 for **Joint Degeneration except low back** increased **6.9%** from the prior period.

		Group						Commercial Benchmark	
Target Episode Treatment Group	Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes per 1000	Episodes per 1000 Trend	Paid Amount PMPM	Episodes per 1000
Joint Degeneration except low back	Total - Target Episode Treatment Group	\$12,955,339	\$18.55	4,200	3,846	72.2	6.9%	\$15.18	70.4
	Joint degeneration, localized - knee & lower leg	\$5,565,249	\$7.97	1,403	1,402	24.1	11.4%	\$6.31	22.9
	Joint degeneration, localized - neck	\$3,211,848	\$4.60	1,466	1,466	25.2	5.6%	\$3.60	23.5
	Joint degeneration, localized - thigh, hip & pelvis	\$2,469,010	\$3.54	316	316	5.4	-3.5%	\$3.15	5.3
Pregnancy	Total - Target Episode Treatment Group	\$10,642,891	\$15.24	1,246	1,141	21.4	-1.6%	\$14.65	28.4
	Pregnancy, with delivery	\$9,588,705	\$13.73	693	651	11.9	-31.2%	\$13.10	16.7
	Pregnancy, not yet delivered	\$554,211	\$0.79	382	381	6.6	290.6%	\$0.85	8.3
	Spontaneous abortion	\$264,515	\$0.38	108	103	1.9	3.9%	\$0.45	2.4
Cardiac - Ischemic Heart Disease	Total - Target Episode Treatment Group	\$10,070,199	\$14.42	1,248	1,248	21.4	-2.2%	\$10.58	23.5
	Ischemic heart disease	\$10,070,199	\$14.42	1,248	1,248	21.4	-2.2%	\$10.58	23.5
Back Pain Disorders	Total - Target Episode Treatment Group	\$9,157,390	\$13.11	6,110	5,602	105.0	1.6%	\$10.12	106.0
	Joint degeneration, localized - back	\$8,502,875	\$12.18	3,048	3,048	52.4	0.7%	\$9.15	52.3
	Orthopedic signs & symptoms - back	\$212,576	\$0.30	1,207	1,117	20.7	0.7%	\$0.35	23.2
	Minor orthopedic trauma - back	\$202,463	\$0.29	690	641	11.9	-4.0%	\$0.28	11.2
Diabetes	Total - Target Episode Treatment Group	\$8,702,671	\$12.46	3,623	3,623	62.3	-5.3%	\$8.26	68.7
	Diabetes	\$8,702,671	\$12.46	3,623	3,623	62.3	-5.3%	\$8.26	68.7
Subtotal of Top 5 Target Episode Summary Groups		\$51,528,490	\$73.79	16,427	12,801	282.3	0.7%	\$58.80	297.1
All Other Episode Summary Groups		\$210,344,520	\$301.20	212,368	50,839	3,649.2	1.5%	\$258.71	3,822.3
Total		\$261,873,010	\$374.99	228,795	51,640	3,931.5	1.5%	\$317.51	4,119.4

Episode: all services related to the condition for a period of time.  
Episode data is refreshed on a quarterly basis.

Lifestyle Conditions By Paid Amount

<b>Fast Facts</b>
1. Claims attributed to specific Lifestyle conditions make up 25.1% of the total dollars spent
2. Osteoarthritis Except Low Back represents the primary Lifestyle Related Condition by paid amount and is 3.3% of the total paid claims amount in the current period.
3. Hypertension represents the highest Lifestyle Related Condition per 1000 and is 22.8% above the Benchmark.

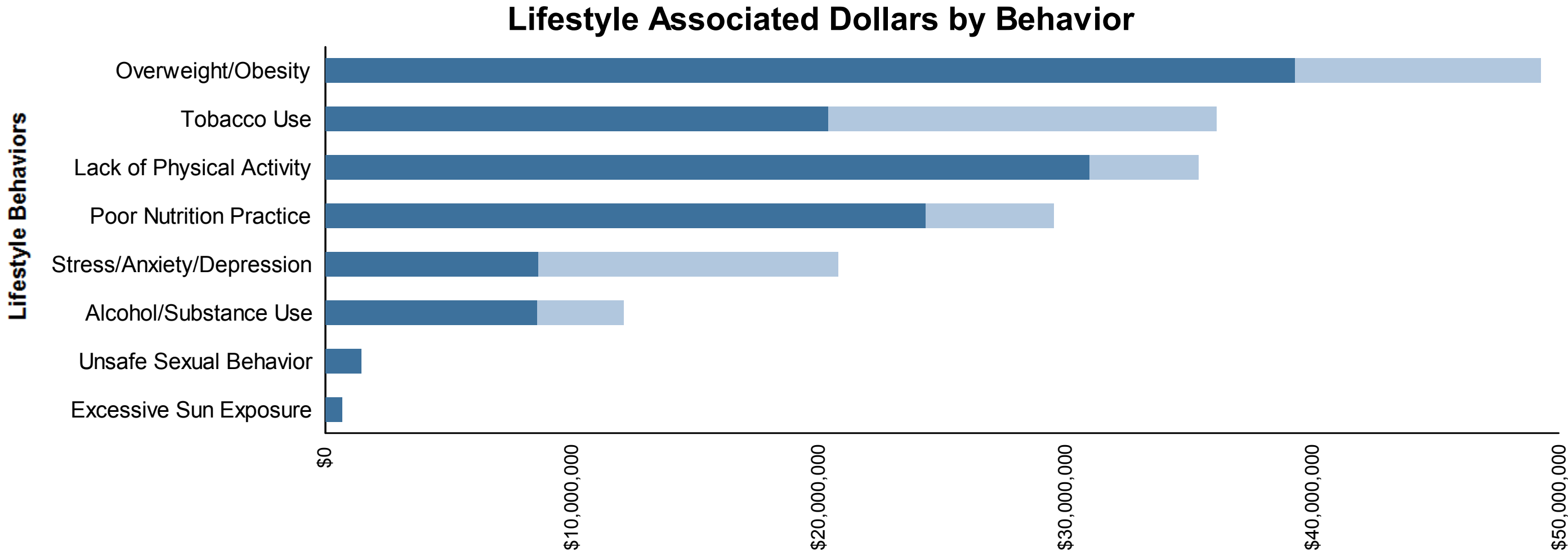
	Group						Commercial Benchmark				Lifestyle Behaviors							
Lifestyle Condition	Paid Amount	Unique Claimants	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Obesity	Lack of Physical Activity	Tobacco Use	Alcohol/ Substance Use	Poor Nutrition Practice	Excessive Sun Exposure	Stress/ Anxiety/ Depression	Unsafe Sexual Behavior
Osteoarthritis Except Low Back	\$8,133,929	2,231	\$3,862	\$11.66	38.4	-5.1%	\$3,403	\$9.03	31.8	-0.2%	D	D	I				I	
Coronary Artery Disease	\$7,480,942	963	\$7,975	\$10.72	16.6	-2.7%	\$7,569	\$7.77	12.3	-1.5%	D	D	D		D			
Chronic Kidney Disease	\$4,538,033	412	\$11,205	\$6.50	7.1	-0.7%	\$8,408	\$3.56	5.1	2.5%	D				D			
Cancer - Breast	\$4,350,384	318	\$14,079	\$6.24	5.5	-2.9%	\$11,136	\$4.72	5.1	-0.5%	I		I					
Low Back Problems	\$3,864,792	4,148	\$975	\$5.54	71.4	-5.0%	\$932	\$4.78	61.6	-3.0%	D	D					I	
Gallbladder Disease	\$2,363,742	313	\$7,932	\$3.39	5.4	-2.3%	\$6,975	\$2.66	4.6	-1.6%	D				D			
Diabetes Mellitus, Type 2	\$2,346,001	2,930	\$835	\$3.36	50.4	-2.7%	\$577	\$2.01	41.9	-1.5%	D	D		D	D			
Renal Stones	\$1,827,326	588	\$3,206	\$2.62	10.1	1.1%	\$2,569	\$1.82	8.5	-0.8%	D	D	D		I			
Overweight/Obese	\$1,808,589	1,340	\$1,498	\$2.59	23.0	7.0%	\$1,133	\$1.98	21.0	5.1%	D	D			D			
Peripheral Vascular Disorders	\$1,768,028	356	\$5,095	\$2.53	6.1	-1.2%	\$4,807	\$1.79	4.5	-4.2%	D	D	D		I			
Cancer - Prostate	\$1,703,359	197	\$8,872	\$2.44	3.4	3.4%	\$7,048	\$1.45	2.5	-1.2%			D					
Substance Abuse/Drug Addiction	\$1,649,980	334	\$4,970	\$2.37	5.7	-7.3%	\$4,551	\$1.62	4.3	-3.0%				D			D	
Pain and Coping	\$1,508,717	2,060	\$778	\$2.16	35.4	0.4%	\$711	\$1.90	32.0	0.4%		I		I			D	
Stress/Anxiety/Depression	\$1,472,702	2,833	\$534	\$2.11	48.7	-1.1%	\$476	\$1.92	48.5	3.4%	I	I	I	I			D	
Sleep Apnea	\$1,421,127	1,788	\$818	\$2.04	30.8	10.2%	\$740	\$1.54	24.9	6.4%	D							
Hypertension	\$1,225,879	6,020	\$211	\$1.76	103.6	-4.7%	\$190	\$1.34	84.3	-2.0%	D	D	D	D	D		D	
Cancer - Head/Neck	\$1,187,757	53	\$23,289	\$1.70	0.9	28.7%	\$12,010	\$0.71	0.7	-3.1%			D	D				D
Cancer - Colorectal	\$1,150,040	76	\$15,334	\$1.65	1.3	-6.6%	\$16,772	\$1.75	1.3	-2.6%	I	I			I			
Digestive Symptoms	\$1,113,651	2,015	\$575	\$1.60	34.7	-5.2%	\$556	\$1.42	30.6	-2.6%					D		D	
Cancer - Bladder/Kidney/Oth Urinary	\$987,244	94	\$10,849	\$1.42	1.6	1.4%	\$8,343	\$0.82	1.2	-1.6%			D					
All Other Lifestyle Conditions	\$9,841,973	9,616	\$1,074	\$14.11	165.4	-6.4%		\$14.52			D = Direct Association I = Indirect Association							
Total of All Lifestyle Conditions	\$61,744,195	23,421	\$2,755	\$88.51	402.9	-3.2%		\$69.11										
Total of All Non-Lifestyle Conditions	\$184,227,759																	
Total	\$245,971,954																	

1. The Total of All Lifestyle Conditions (Paid Amount) is the total claim expense for conditions most commonly associated with lifestyle behaviors.

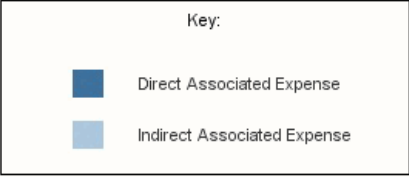
2. Direct Association: Scientific studies show that the condition is affected as a direct result of the behavior indicated.

3. Indirect Association: Scientific studies show that the condition may be affected as a result of the behavior indicated.

4. Capitation costs and charges for services under a capitated arrangement are excluded from financials. Unique claimaints by lifestyle condition include those claimants with capitated arrangements, but these claimants are excluded from the paid amount per unique claimant.



- 1. The dollars represented in this graph reflect all Lifestyle conditions and are not limited to the top 20 displayed in this report.
- 2. Total Expense: Amounts displayed indicate claim expenses associated with behaviors that scientific studies show are contributing factors to the lifestyle conditions in the table above.
- 3. The expenses associated with each of the behaviors graphed above are not mutually exclusive. Expenses associated with one behavior may also be counted in another behavior.



Lifestyle Behaviors	Direct Associated Expense	Indirect Associated Expense	Total Associated Expense
Overweight/Obesity	\$39,296,430	\$9,952,657	\$49,249,087
Tobacco Use	\$20,368,832	\$15,748,227	\$36,117,059
Lack of Physical Activity	\$30,973,528	\$4,427,894	\$35,401,422
Poor Nutrition Practice	\$24,337,779	\$5,178,251	\$29,516,030
Stress/Anxiety/Depression	\$8,632,919	\$12,159,319	\$20,792,237
Alcohol/Substance Use	\$8,590,363	\$3,490,839	\$12,081,202
Unsafe Sexual Behavior	\$1,448,535	\$0	\$1,448,535
Excessive Sun Exposure	\$672,817	\$0	\$672,817

Vision Benefit Utilization

Cardiac Members

	Current Period		Prior Period		Trend		Vision Benefit Utilization			
	Members	Medical PMPM	Members	Medical PMPM	Members	Medical PMPM	Current Period		Prior Period	
							Exams	Materials	Exams	Materials
Commercial Benchmark*		\$296.74		\$283.54		4.7%	20.0%	16.7%	19.8%	16.7%
Total Medical Members with Vision Benefit	29,643	\$341.90	30,277	\$317.77	-2.1%	7.6%	20.1%	16.7%	18.5%	15.7%
Cardiac Members	903	\$2,301.27	915	\$1,962.10	-1.3%	17.3%	23.6%	21.5%	18.6%	16.2%
Members Identified for Care Management	548	\$3,030.97	554	\$2,583.97	-1.1%	17.3%	24.5%	20.3%	17.0%	14.1%
Members Identified for Targeted Coaching	388	\$3,975.58	367	\$3,380.34	5.7%	17.6%	24.2%	20.1%	15.5%	13.6%
Members Not Engaged (Care Management)	293	\$3,449.62	305	\$2,785.65	-3.9%	23.8%	21.5%	17.7%	15.1%	13.4%
Members Engaged (Care Management)	95	\$5,588.77	62	\$6,543.56	53.2%	-14.6%	32.6%	27.4%	17.7%	14.5%

Diabetes Members

	Current Period		Prior Period		Trend		Vision Benefit Utilization			
	Members	Medical PMPM	Members	Medical PMPM	Members	Medical PMPM	Current Period		Prior Period	
							Exams	Materials	Exams	Materials
Commercial Benchmark*		\$296.74		\$283.54		4.7%	20.0%	16.7%	19.8%	16.7%
Total Medical Members with Vision Benefit	29,643	\$341.90	30,277	\$317.77	-2.1%	7.6%	20.1%	16.7%	18.5%	15.7%
Diabetes Members	1,710	\$915.41	1,785	\$933.41	-4.2%	-1.9%	22.2%	18.7%	20.3%	15.9%
Members Identified for Care Management	1,114	\$1,130.12	1,114	\$1,129.05	0.0%	0.1%	23.5%	18.9%	19.9%	13.5%
Members Identified for Targeted Coaching	635	\$1,677.03	594	\$1,736.98	6.9%	-3.5%	21.9%	17.8%	18.7%	13.0%
Members Not Engaged (Care Management)	511	\$1,377.15	512	\$1,384.95	-0.2%	-0.6%	20.9%	16.6%	18.8%	13.3%
Members Engaged (Care Management)	124	\$2,902.06	82	\$4,065.63	51.2%	-28.6%	25.8%	22.6%	18.3%	11.0%

\* Commercial benchmark reflects groups with both Medical and Vision benefits.

Dental Benefit Utilization

Cardiac Members

	Current Period		Prior Period		Trend		Dental Benefit Utilization					
							Current Period			Prior Period		
	Members	Medical PMPM	Members	Medical PMPM	Members	Medical PMPM	Preventive & Diagnostic	Restoration	All Other	Preventive & Diagnostic	Restoration	All Other
Commercial Benchmark*		\$280.68		\$265.57		5.7%	41.7%	17.6%	8.9%	42.4%	17.7%	8.6%
Total Medical Members with Dental Benefit	40,951	\$372.87	41,281	\$350.05	-0.8%	6.5%	49.5%	23.6%	7.6%	48.7%	23.2%	7.5%
Cardiac Members	1,318	\$2,445.33	1,301	\$2,159.72	1.3%	13.2%	47.8%	32.9%	4.9%	48.4%	31.7%	5.8%
Members Identified for Care Management	926	\$2,862.68	920	\$2,652.05	0.7%	7.9%	46.4%	33.7%	4.3%	47.6%	31.2%	5.7%
Members Identified for Targeted Coaching	638	\$3,765.89	649	\$3,352.15	-1.7%	12.3%	44.0%	31.7%	4.7%	47.0%	31.3%	5.9%
Members Not Engaged (Care Management)	441	\$2,956.66	533	\$2,431.11	-17.3%	21.6%	45.8%	32.0%	4.5%	48.8%	31.5%	6.0%
Members Engaged (Care Management)	197	\$5,578.12	116	\$7,739.99	69.8%	-27.9%	40.1%	31.0%	5.1%	38.8%	30.2%	5.2%

Diabetes Members

	Current Period		Prior Period		Trend		Dental Benefit Utilization					
							Current Period			Prior Period		
	Members	Medical PMPM	Members	Medical PMPM	Members	Medical PMPM	Preventive & Diagnostic	Restoration	All Other	Preventive & Diagnostic	Restoration	All Other
Commercial Benchmark*		\$280.68		\$265.57		5.7%	41.7%	17.6%	8.9%	42.4%	17.7%	8.6%
Total Medical Members with Dental Benefit	40,951	\$372.87	41,281	\$350.05	-0.8%	6.5%	49.5%	23.6%	7.6%	48.7%	23.2%	7.5%
Diabetes Members	2,423	\$1,136.81	2,379	\$1,061.93	1.8%	7.1%	48.5%	31.0%	5.4%	48.6%	28.1%	5.5%
Members Identified for Care Management	1,904	\$1,289.00	1,773	\$1,188.65	7.4%	8.4%	48.7%	31.4%	5.6%	48.1%	28.1%	5.5%
Members Identified for Targeted Coaching	1,041	\$1,997.30	1,002	\$1,761.35	3.9%	13.4%	48.9%	32.0%	6.3%	48.9%	28.7%	5.2%
Members Not Engaged (Care Management)	792	\$1,466.08	883	\$1,321.36	-10.3%	11.0%	50.4%	33.6%	6.6%	50.5%	29.2%	5.0%
Members Engaged (Care Management)	249	\$3,704.34	119	\$5,166.03	109.2%	-28.3%	44.2%	26.9%	5.6%	37.0%	25.2%	6.7%

\* Commercial benchmark reflects groups with both Medical and Dental benefits.



**ABC COMPANY - Total Account**  
**Current Period: Jan 2018 - Nov 2018+X22**

**CDHP Monthly Financial Report**

	Health Reimbursement Account (HRA) Plans - Includes Health Incentive Accounts (HIA) and HIA+									
Current Period:	Subscribers	Members	Paid Amount HRA Medical	Paid Amount HRA Pharmacy	Healthcare Total Paid Amount Employer HRA	Deductible	Coinsurance and Copay	Employer Traditional Coverage Paid Amount	Total Paid Amount Post HRA	% HRA Total Paid Amount
Jan 2018	386	647	\$59,015	\$17,162	\$76,176	\$110,076	\$16,360	\$272,759	\$348,935	21.8%
Feb 2018	380	638	\$66,817	\$14,899	\$81,717	\$105,896	\$17,894	\$296,814	\$378,530	21.6%
Mar 2018	383	641	\$55,362	\$7,082	\$62,444	\$85,141	\$9,774	\$327,231	\$389,676	16.0%
Apr 2018	387	644	\$41,122	\$7,274	\$48,396	\$81,268	\$11,839	\$417,545	\$465,941	10.4%
May 2018	383	640	\$36,420	\$5,005	\$41,425	\$71,149	\$12,225	\$535,253	\$576,678	7.2%
Jun 2018	389	648	\$26,896	\$3,659	\$30,555	\$62,582	\$8,159	\$333,911	\$364,466	8.4%
Jul 2018	386	643	\$24,870	\$3,457	\$28,326	\$50,808	\$7,990	\$390,475	\$418,801	6.8%
Aug 2018	388	646	\$22,574	\$2,407	\$24,981	\$48,307	\$8,605	\$374,930	\$399,911	6.2%
Sep 2018	380	641	\$23,653	\$2,078	\$25,730	\$43,895	\$11,132	\$319,227	\$344,957	7.5%
Oct 2018	379	635	\$13,219	\$1,106	\$14,325	\$31,055	\$4,554	\$237,495	\$251,819	5.7%
Nov 2018	379	634	\$14,704	\$1,572	\$16,276	\$28,005	\$7,486	\$355,047	\$371,323	4.4%
<b>Total</b>	<b>384</b>	<b>642</b>	<b>\$384,652</b>	<b>\$65,700</b>	<b>\$450,352</b>	<b>\$718,182</b>	<b>\$116,018</b>	<b>\$3,860,685</b>	<b>\$4,311,037</b>	<b>10.4%</b>

The HRA Financial information will not tie back to the HRA Balance Report.

**CDHP Monthly Financial Report**

	Health Savings Account (HSA Plans)									
	Subscribers	Members	Extra Bucks/Paid Amount HSA and Other Account Payout	Paid Amount HSA	Deductible	Coinsurance and Copay	Employer Traditional Coverage Paid Amount	THC + HSA + EBA	% Extra Bucks Total Paid Amount	% HSA Total Paid Amount
Jan 2018	4,877	10,421	\$0	\$285,964	\$1,014,096	\$166,113	\$2,835,009	\$3,120,973	0.0%	9.2%
Feb 2018	4,938	10,519	\$0	\$357,679	\$1,198,036	\$204,483	\$2,496,269	\$2,853,948	0.0%	12.5%
Mar 2018	4,938	10,502	\$0	\$350,051	\$1,056,483	\$230,050	\$2,796,808	\$3,146,858	0.0%	11.1%
Apr 2018	4,955	10,539	\$0	\$301,275	\$879,953	\$241,116	\$2,939,889	\$3,241,164	0.0%	9.3%
May 2018	4,911	10,449	\$0	\$302,372	\$701,082	\$218,856	\$2,971,489	\$3,273,860	0.0%	9.2%
Jun 2018	4,948	10,522	\$0	\$303,545	\$625,320	\$249,029	\$3,352,133	\$3,655,678	0.0%	8.3%
Jul 2018	5,002	10,583	\$0	\$293,995	\$633,432	\$245,259	\$3,986,276	\$4,280,272	0.0%	6.9%
Aug 2018	5,022	10,613	\$0	\$288,636	\$592,992	\$259,551	\$3,915,796	\$4,204,432	0.0%	6.9%
Sep 2018	5,569	12,008	\$0	\$267,826	\$707,295	\$236,244	\$3,795,658	\$4,063,485	0.0%	6.6%
Oct 2018	5,594	12,036	\$0	\$246,249	\$664,439	\$229,323	\$4,057,376	\$4,303,625	0.0%	5.7%
Nov 2018	5,586	12,045	\$0	\$254,390	\$928,691	\$360,407	\$4,676,271	\$4,930,661	0.0%	5.2%
<b>Total</b>	<b>5,122</b>	<b>10,931</b>	<b>\$0</b>	<b>\$3,251,982</b>	<b>\$9,001,819</b>	<b>\$2,640,431</b>	<b>\$37,822,973</b>	<b>\$41,074,955</b>	<b>0.0%</b>	<b>7.9%</b>

HSA financial information is displayed only when the employer selects BenefitWallet as their HSA custodian. When employees are given the alternative to 'opt out' of the bank chosen by their employer, their data will not be included in this report.

CDHP Health Reimbursement Account Balance

	Current	Prior
Beginning Balance as of Jul-18	\$0	-\$1,393
Additions		
Balance Transfer	\$0	\$0
Employer Contributions	\$0	\$315,875
Employer Incentives	\$0	\$100
Total Additions	\$0	\$315,975
Forfeitures		
Product Type Switch or Termination of Employment	\$0	-\$118,458
Benefit Year Roll Over Maximum	\$0	\$0
Balance Transfer Debits	\$0	\$0
Total Forfeitures	\$0	-\$118,458
Total Fund to be Committed	\$0	\$197,517
Subtractions		
Claim Paid	\$0	-\$196,124
Total Subtractions	\$0	-\$196,124
HRA Ending Balance	\$0	\$0

The Claim Paid amount will not tie back to the Monthly Financial information

CDHP Health Reimbursement Account Balance by Range

	Subscriber		Subscriber & Child/Children		Subscriber & Spouse/Dependent		Family		Total Coverage	
	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers
Less Than \$0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Zero Balance	9	100.0%	0	0.0%	1	100.0%	0	0.0%	10	100.0%
>\$0 - \$249	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$250 - \$499	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$500 - \$749	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$750 - \$999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$1,000 - \$1,499	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$1,500 - \$1,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$2,000 - \$2,499	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$2,500 - \$2,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$3,000 - \$3,499	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$3,500 - \$3,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$4,000 - \$4,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$5,000 - \$5,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$6,000 - \$6,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$7,000 - \$7,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$8,000 - \$8,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$9,000 - \$9,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$10,000 and over	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	9	100.0%	0	0.0%	1	100.0%	0	0.0%	10	100.0%
Average HRA Balance	\$0		\$0		\$0		\$0		\$0	
% Subscribers with Positive Balance		0.0%		0.0%		0.0%		0.0%		0.0%

CDHP HSA Transaction Summary

	Current		Prior	
Credit Transactions				
Employer Contributions	\$393,932	24.3%	\$3,366,392	57.5%
Employee Contributions	\$1,142,303	70.4%	\$2,389,522	40.8%
Interest/Other Credit Adjustments	\$67,824	4.2%	\$64,588	1.1%
Trustee Credit Transfers	\$19,657	1.2%	\$35,358	0.6%
Total Credits	\$1,623,716	100.0%	\$5,855,859	100.0%
Debit Transactions				
Debits/Other Debit Adjustments	-\$1,113,936	68.6%	-\$4,452,287	76.0%
Trustee Debit Transfers	\$0	0.0%	\$0	0.0%
Total Debits	-\$1,113,936	68.6%	-\$4,452,287	76.0%
Transaction Summary	\$509,780	31.4%	\$1,403,573	24.0%
Mutual Fund Activity				
HSA Dollars Moved into Mutual Fund (Debits)	-\$36,564		-\$78,682	
Mutual Fund Dollars Moved into HSA (Credits)	\$488		\$9,972	

HSA financial information is displayed only when the employer selects BenefitWallet as their HSA custodian. When employees are given the alternative to 'opt out' of the bank chosen by their employer, their data will not be included in this report.



CDHP HSA Balance by Range

	Subscriber		Subscriber & Child/Children		Subscriber & Spouse/Dependent		Family		Unassigned		Total Coverage	
	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers	# Subscribers	% Total Subscribers
Less Than \$0	2	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.1%
Zero Balance	199	18.7%	10	11.2%	12	7.1%	9	3.6%	5	62.5%	235	14.8%
>\$0 - \$249	184	17.2%	15	16.9%	32	18.8%	41	16.3%	2	25.0%	274	17.3%
\$250 - \$499	139	13.0%	17	19.1%	18	10.6%	37	14.7%	0	0.0%	211	13.3%
\$500 - \$749	83	7.8%	10	11.2%	15	8.8%	31	12.4%	0	0.0%	139	8.8%
\$750 - \$999	72	6.7%	4	4.5%	12	7.1%	17	6.8%	0	0.0%	105	6.6%
\$1,000 - \$1,499	109	10.2%	3	3.4%	15	8.8%	21	8.4%	0	0.0%	148	9.3%
\$1,500 - \$1,999	71	6.7%	7	7.9%	9	5.3%	19	7.6%	0	0.0%	106	6.7%
\$2,000 - \$2,499	43	4.0%	2	2.2%	6	3.5%	11	4.4%	0	0.0%	62	3.9%
\$2,500 - \$2,999	30	2.8%	6	6.7%	4	2.4%	10	4.0%	0	0.0%	50	3.2%
\$3,000 - \$3,499	36	3.4%	3	3.4%	7	4.1%	9	3.6%	0	0.0%	55	3.5%
\$3,500 - \$3,999	16	1.5%	2	2.2%	5	2.9%	2	0.8%	0	0.0%	25	1.6%
\$4,000 - \$4,999	31	2.9%	1	1.1%	9	5.3%	7	2.8%	0	0.0%	48	3.0%
\$5,000 - \$5,999	20	1.9%	1	1.1%	7	4.1%	5	2.0%	1	12.5%	34	2.1%
\$6,000 - \$6,999	8	0.7%	7	7.9%	1	0.6%	5	2.0%	0	0.0%	21	1.3%
\$7,000 - \$7,999	7	0.7%	1	1.1%	7	4.1%	3	1.2%	0	0.0%	18	1.1%
\$8,000 - \$8,999	7	0.7%	0	0.0%	0	0.0%	3	1.2%	0	0.0%	10	0.6%
\$9,000 - \$9,999	2	0.2%	0	0.0%	2	1.2%	1	0.4%	0	0.0%	5	0.3%
\$10,000 and over	8	0.7%	0	0.0%	9	5.3%	20	8.0%	0	0.0%	37	2.3%
Total	1,067	100.0%	89	100.0%	170	100.0%	251	100.0%	8	100.0%	1,585	100.0%
Average HSA Balance	\$1,236		\$1,522		\$2,556		\$2,559		\$678		\$1,600	
% Subscribers with Positive Balance		81.2%		88.8%		92.9%		96.4%		37.5%		85.0%

HSA financial information is displayed only when the employer selects BenefitWallet as their HSA custodian. When employees are given the alternative to 'opt out' of the bank chosen by their employer, their data will not be included in this report.

CDHP Extra Bucks Account (EBA) Summary

	Current	Prior
Beginning Balance as of		
Additions		
Balance Transfer		
Employer Contributions		
Employer Incentives		
Adjustment Amount		
Total Additions		
Forfeitures		
Product Type Switch or Termination of Employment		
Benefit Year Roll Over Maximum		
Balance Transfer Debits		
Adjustment Amount(Forfeitures)		
Total Forfeitures		
Total Funds to be Committed		
Subtractions		
Claims Paid		
Total Subtractions		
EBA Ending Balance		

The Claim Paid amount will not tie back to the Monthly Financial information

CDHP Utilization and Incentive Report

CDHP Demographics

	Enrolled CDHP Members
Subscriber	2,509
Subscriber & Spouse/Dependent	1,472
Subscriber & Child/Children	1,131
Family	5,279
Unassigned	1
Total Members	10,392

Employer Incentives

			HSA				
Reward Type	Milestone	Activity	Incentive Amount	Subscriber	Spouse/Partner	Child/Other	Total
Account Deposit	ConditionCare: Asthma	Program participation	\$700	2	4	1	7
	ConditionCare: COPD	Program participation	\$100	1	0	0	1
	ConditionCare: Coronary Artery Disease	Program participation	\$100	1	0	0	1
	ConditionCare: Diabetes	Program participation	\$600	1	4	0	5
	Future Moms	Program completion	\$50	1	0	0	1
	Total		\$1,550	6	8	1	15
Premium contribution	Not Applicable	Not Applicable	\$111	72	12	0	84
	Total		\$111	72	12	0	84
Total All Incentives			\$1,661	78	20	1	99

The purpose of this report is to show the incentives that have been paid to members and therefore reflects incentives which have been paid. HSA incentives, premium contributions, and gift cards are included as earned incentives since we are unable to determine when they were paid. The HRA Account Balance Report is a financial report and as such also shows incentives that have been paid.

A member will be counted once per category even though they may have earned more than one incentive for a particular category during the reporting period.

When Points are redeemed, they may equate to more than one incentive and activity. The activity name will be passed as Redeemed Points, and the report will show the activity under the appropriate reward type.

CDHP Deductible and Coinsurance Report

Current Deductible

Dollar Range	Family		Subscriber		Subscriber & Child/Children		Subscriber & Spouse/Dependent		Total Coverage	
	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers
Less Than \$0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Zero Balance	57	4.1%	1,014	36.1%	71	15.1%	59	7.5%	1,201	22.1%
>\$0 - \$249	139	10.1%	584	20.8%	91	19.4%	118	14.9%	932	17.1%
\$250 - \$499	135	9.8%	299	10.6%	71	15.1%	87	11.0%	592	10.9%
\$500 - \$749	98	7.1%	215	7.7%	37	7.9%	76	9.6%	426	7.8%
\$750 - \$999	88	6.4%	142	5.1%	30	6.4%	48	6.1%	308	5.7%
\$1,000 - \$1,499	155	11.3%	155	5.5%	40	8.5%	59	7.5%	409	7.5%
\$1,500 - \$1,999	111	8.1%	186	6.6%	19	4.1%	47	5.9%	363	6.7%
\$2,000 - \$2,499	85	6.2%	152	5.4%	13	2.8%	45	5.7%	295	5.4%
\$2,500 - \$2,999	129	9.4%	48	1.7%	26	5.5%	66	8.3%	269	4.9%
\$3,000 - \$3,499	223	16.2%	9	0.3%	31	6.6%	93	11.8%	356	6.5%
\$3,500 - \$3,999	48	3.5%	2	0.1%	10	2.1%	20	2.5%	80	1.5%
\$4,000 - \$4,999	79	5.7%	2	0.1%	23	4.9%	56	7.1%	160	2.9%
\$5,000 - \$5,999	26	1.9%	0	0.0%	5	1.1%	15	1.9%	46	0.8%
\$6,000 - \$6,999	2	0.1%	0	0.0%	1	0.2%	0	0.0%	3	0.1%
\$7,000 - \$7,999	1	0.1%	0	0.0%	1	0.2%	2	0.3%	4	0.1%
\$8,000 - \$8,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$9,000 - \$9,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$10,000 and over	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Totals	1,376	100.0%	2,808	100.0%	469	100.0%	791	100.0%	5,444	100.0%

Note: The Deductible and Out-of-Pocket report doesn't include any reimbursement out of the Flex Spending Account Plan.  
Note: For clients with multiple CDHP plans (HRA, HSA, etc.), the Deductible Report will combine all of them.  
Note: Multiple renewal periods can possibly be contained within this report.

CDHP Deductible and Coinsurance Report

Current Coinsurance & Copay

Dollar Range	Family		Subscriber		Subscriber & Child/Children		Subscriber & Spouse/Dependent		Total Coverage	
	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers
Less Than \$0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Zero Balance	752	54.7%	2,314	82.4%	354	75.5%	486	61.4%	3,906	71.7%
>\$0 - \$249	274	19.9%	242	8.6%	50	10.7%	111	14.0%	677	12.4%
\$250 - \$499	128	9.3%	83	3.0%	12	2.6%	60	7.6%	283	5.2%
\$500 - \$749	67	4.9%	30	1.1%	11	2.3%	28	3.5%	136	2.5%
\$750 - \$999	26	1.9%	30	1.1%	8	1.7%	11	1.4%	75	1.4%
\$1,000 - \$1,499	37	2.7%	69	2.5%	12	2.6%	23	2.9%	141	2.6%
\$1,500 - \$1,999	36	2.6%	25	0.9%	8	1.7%	20	2.5%	89	1.6%
\$2,000 - \$2,499	24	1.7%	10	0.4%	3	0.6%	9	1.1%	46	0.8%
\$2,500 - \$2,999	15	1.1%	3	0.1%	8	1.7%	21	2.7%	47	0.9%
\$3,000 - \$3,499	5	0.4%	2	0.1%	2	0.4%	7	0.9%	16	0.3%
\$3,500 - \$3,999	3	0.2%	0	0.0%	0	0.0%	1	0.1%	4	0.1%
\$4,000 - \$4,999	5	0.4%	0	0.0%	0	0.0%	5	0.6%	10	0.2%
\$5,000 - \$5,999	4	0.3%	0	0.0%	1	0.2%	8	1.0%	13	0.2%
\$6,000 - \$6,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$7,000 - \$7,999	0	0.0%	0	0.0%	0	0.0%	1	0.1%	1	0.0%
\$8,000 - \$8,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$9,000 - \$9,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$10,000 and over	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Totals	1,376	100.0%	2,808	100.0%	469	100.0%	791	100.0%	5,444	100.0%

Note: The Deductible and Out-of-Pocket report doesn't include any reimbursement out of the Flex Spending Account Plan.  
Note: For clients with multiple CDHP plans (HRA, HSA, etc.), the Deductible Report will combine all of them.  
Note: Multiple renewal periods can possibly be contained within this report.



CDHP Deductible and Coinsurance Report

Current Member Out of Pocket

Dollar Range	Family		Subscriber		Subscriber & Child/Children		Subscriber & Spouse/Dependent		Total Coverage	
	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers
Less Than \$0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Zero Balance	49	3.6%	993	35.4%	67	14.3%	51	6.4%	1,160	21.3%
>\$0 - \$249	124	9.0%	584	20.8%	92	19.6%	112	14.2%	912	16.8%
\$250 - \$499	127	9.2%	309	11.0%	69	14.7%	90	11.4%	595	10.9%
\$500 - \$749	108	7.8%	217	7.7%	40	8.5%	72	9.1%	437	8.0%
\$750 - \$999	96	7.0%	140	5.0%	29	6.2%	54	6.8%	319	5.9%
\$1,000 - \$1,499	150	10.9%	148	5.3%	41	8.7%	63	8.0%	402	7.4%
\$1,500 - \$1,999	121	8.8%	150	5.3%	21	4.5%	48	6.1%	340	6.2%
\$2,000 - \$2,499	87	6.3%	95	3.4%	12	2.6%	47	5.9%	241	4.4%
\$2,500 - \$2,999	76	5.5%	51	1.8%	12	2.6%	36	4.6%	175	3.2%
\$3,000 - \$3,499	172	12.5%	91	3.2%	24	5.1%	61	7.7%	348	6.4%
\$3,500 - \$3,999	64	4.7%	9	0.3%	16	3.4%	32	4.0%	121	2.2%
\$4,000 - \$4,999	103	7.5%	18	0.6%	20	4.3%	45	5.7%	186	3.4%
\$5,000 - \$5,999	44	3.2%	0	0.0%	9	1.9%	25	3.2%	78	1.4%
\$6,000 - \$6,999	41	3.0%	3	0.1%	14	3.0%	35	4.4%	93	1.7%
\$7,000 - \$7,999	8	0.6%	0	0.0%	2	0.4%	11	1.4%	21	0.4%
\$8,000 - \$8,999	6	0.4%	0	0.0%	1	0.2%	7	0.9%	14	0.3%
\$9,000 - \$9,999	0	0.0%	0	0.0%	0	0.0%	1	0.1%	1	0.0%
\$10,000 and over	0	0.0%	0	0.0%	0	0.0%	1	0.1%	1	0.0%
Totals	1,376	100.0%	2,808	100.0%	469	100.0%	791	100.0%	5,444	100.0%

Note: The Deductible and Out-of-Pocket report doesn't include any reimbursement out of the Flex Spending Account Plan.  
Note: For clients with multiple CDHP plans (HRA, HSA, etc.), the Deductible Report will combine all of them.  
Note: Multiple renewal periods can possibly be contained within this report.

CDHP Deductible and Coinsurance Report

Prior Deductible

Dollar Range	Family		Subscriber		Subscriber & Child/Children		Subscriber & Spouse/Dependent		Total Coverage	
	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers
Less Than \$0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Zero Balance	66	3.7%	1,156	34.3%	86	13.9%	70	7.2%	1,378	20.5%
>\$0 - \$249	118	6.7%	666	19.7%	95	15.3%	118	12.2%	997	14.8%
\$250 - \$499	125	7.1%	416	12.3%	70	11.3%	85	8.8%	696	10.3%
\$500 - \$749	127	7.2%	216	6.4%	60	9.7%	73	7.5%	476	7.1%
\$750 - \$999	119	6.7%	148	4.4%	38	6.1%	55	5.7%	360	5.3%
\$1,000 - \$1,499	168	9.5%	224	6.6%	55	8.9%	99	10.2%	546	8.1%
\$1,500 - \$1,999	140	7.9%	240	7.1%	34	5.5%	50	5.2%	464	6.9%
\$2,000 - \$2,499	130	7.3%	195	5.8%	33	5.3%	57	5.9%	415	6.2%
\$2,500 - \$2,999	293	16.6%	58	1.7%	67	10.8%	137	14.2%	555	8.2%
\$3,000 - \$3,499	315	17.8%	42	1.2%	38	6.1%	108	11.2%	503	7.5%
\$3,500 - \$3,999	58	3.3%	4	0.1%	15	2.4%	32	3.3%	109	1.6%
\$4,000 - \$4,999	64	3.6%	9	0.3%	22	3.6%	66	6.8%	161	2.4%
\$5,000 - \$5,999	30	1.7%	1	0.0%	3	0.5%	11	1.1%	45	0.7%
\$6,000 - \$6,999	7	0.4%	0	0.0%	1	0.2%	3	0.3%	11	0.2%
\$7,000 - \$7,999	7	0.4%	0	0.0%	2	0.3%	3	0.3%	12	0.2%
\$8,000 - \$8,999	3	0.2%	0	0.0%	0	0.0%	0	0.0%	3	0.0%
\$9,000 - \$9,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$10,000 and over	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Totals	1,770	100.0%	3,375	100.0%	619	100.0%	967	100.0%	6,731	100.0%

Note: The Deductible and Out-of-Pocket report doesn't include any reimbursement out of the Flex Spending Account Plan.  
Note: For clients with multiple CDHP plans (HRA, HSA, etc.), the Deductible Report will combine all of them.  
Note: Multiple renewal periods can possibly be contained within this report.

CDHP Deductible and Coinsurance Report

Prior Coinsurance & Copay

Dollar Range	Family		Subscriber		Subscriber & Child/Children		Subscriber & Spouse/Dependent		Total Coverage	
	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers
Less Than \$0	0	0.0%	0	0.0%	1	0.2%	0	0.0%	1	0.0%
Zero Balance	850	48.0%	2,680	79.4%	415	67.0%	489	50.6%	4,434	65.9%
>\$0 - \$249	375	21.2%	352	10.4%	108	17.4%	187	19.3%	1,022	15.2%
\$250 - \$499	134	7.6%	102	3.0%	24	3.9%	79	8.2%	339	5.0%
\$500 - \$749	85	4.8%	57	1.7%	17	2.7%	36	3.7%	195	2.9%
\$750 - \$999	54	3.1%	32	0.9%	7	1.1%	31	3.2%	124	1.8%
\$1,000 - \$1,499	69	3.9%	90	2.7%	12	1.9%	42	4.3%	213	3.2%
\$1,500 - \$1,999	59	3.3%	47	1.4%	9	1.5%	22	2.3%	137	2.0%
\$2,000 - \$2,499	25	1.4%	12	0.4%	6	1.0%	15	1.6%	58	0.9%
\$2,500 - \$2,999	47	2.7%	2	0.1%	11	1.8%	31	3.2%	91	1.4%
\$3,000 - \$3,499	64	3.6%	1	0.0%	7	1.1%	32	3.3%	104	1.5%
\$3,500 - \$3,999	3	0.2%	0	0.0%	0	0.0%	0	0.0%	3	0.0%
\$4,000 - \$4,999	2	0.1%	0	0.0%	2	0.3%	2	0.2%	6	0.1%
\$5,000 - \$5,999	2	0.1%	0	0.0%	0	0.0%	0	0.0%	2	0.0%
\$6,000 - \$6,999	1	0.1%	0	0.0%	0	0.0%	1	0.1%	2	0.0%
\$7,000 - \$7,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$8,000 - \$8,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$9,000 - \$9,999	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
\$10,000 and over	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Totals	1,770	100.0%	3,375	100.0%	619	100.0%	967	100.0%	6,731	100.0%

Note: The Deductible and Out-of-Pocket report doesn't include any reimbursement out of the Flex Spending Account Plan.  
Note: For clients with multiple CDHP plans (HRA, HSA, etc.), the Deductible Report will combine all of them.  
Note: Multiple renewal periods can possibly be contained within this report.

CDHP Deductible and Coinsurance Report

Prior Member Out of Pocket

Dollar Range	Family		Subscriber		Subscriber & Child/Children		Subscriber & Spouse/Dependent		Total Coverage	
	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers	Subscribers CDHP	Percent Total Subscribers
Less Than \$0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Zero Balance	59	3.3%	1,142	33.8%	82	13.2%	60	6.2%	1,343	20.0%
>\$0 - \$249	108	6.1%	664	19.7%	97	15.7%	119	12.3%	988	14.7%
\$250 - \$499	121	6.8%	419	12.4%	69	11.1%	88	9.1%	697	10.4%
\$500 - \$749	133	7.5%	221	6.5%	58	9.4%	70	7.2%	482	7.2%
\$750 - \$999	117	6.6%	143	4.2%	41	6.6%	54	5.6%	355	5.3%
\$1,000 - \$1,499	170	9.6%	181	5.4%	54	8.7%	96	9.9%	501	7.4%
\$1,500 - \$1,999	139	7.9%	184	5.5%	32	5.2%	53	5.5%	408	6.1%
\$2,000 - \$2,499	125	7.1%	154	4.6%	33	5.3%	56	5.8%	368	5.5%
\$2,500 - \$2,999	160	9.0%	88	2.6%	44	7.1%	61	6.3%	353	5.2%
\$3,000 - \$3,499	193	10.9%	137	4.1%	24	3.9%	80	8.3%	434	6.4%
\$3,500 - \$3,999	110	6.2%	12	0.4%	23	3.7%	55	5.7%	200	3.0%
\$4,000 - \$4,999	133	7.5%	22	0.7%	26	4.2%	66	6.8%	247	3.7%
\$5,000 - \$5,999	86	4.9%	5	0.1%	17	2.7%	47	4.9%	155	2.3%
\$6,000 - \$6,999	97	5.5%	3	0.1%	15	2.4%	54	5.6%	169	2.5%
\$7,000 - \$7,999	9	0.5%	0	0.0%	4	0.6%	3	0.3%	16	0.2%
\$8,000 - \$8,999	3	0.2%	0	0.0%	0	0.0%	2	0.2%	5	0.1%
\$9,000 - \$9,999	4	0.2%	0	0.0%	0	0.0%	1	0.1%	5	0.1%
\$10,000 and over	3	0.2%	0	0.0%	0	0.0%	2	0.2%	5	0.1%
Totals	1,770	100.0%	3,375	100.0%	619	100.0%	967	100.0%	6,731	100.0%

Note: The Deductible and Out-of-Pocket report doesn't include any reimbursement out of the Flex Spending Account Plan.  
Note: For clients with multiple CDHP plans (HRA, HSA, etc.), the Deductible Report will combine all of them.  
Note: Multiple renewal periods can possibly be contained within this report.

Top Ten Therapeutic Drug Categories by Paid Amount with Utilization

Fast Facts

1. The top ten categories represent 21.4% of total scripts

2. The generic index for top ten categories is 98.4%

3. The generic index for all other therapeutic categories is 98.3%

4. The generic index across all therapeutic categories is 98.4%

Therapeutic Category	Top 3 Drugs	Scripts	Unique Claimants	Claimants Per 1000	Paid Amount	Paid Per Script	Paid Amount PMPM	Paid Amount PMPM Trend	Paid Per Generic Script	Paid Per Brand Script
ANTIDIABETICS	JANUVIA	868	166	5.8	\$459,841	\$530	\$1.35	13.1%	\$0	\$530
	JARDIANCE	800	136	4.8	\$410,549	\$513	\$1.20	99.5%	\$0	\$513
	HUMALOG	439	84	3.0	\$337,683	\$769	\$0.99	25.8%	\$0	\$769
ANALGESICS - ANTI-INFLAMMATORY	HUMIRA PEN	349	47	1.7	\$1,834,830	\$5,257	\$5.38	32.2%	\$0	\$5,257
	ENBREL SURECLICK	163	25	0.9	\$824,749	\$5,060	\$2.42	-10.7%	\$0	\$5,060
	ENBREL	47	7	0.2	\$221,464	\$4,712	\$0.65	10.2%	\$0	\$4,712
ANTIVIRALS	GENVOYA	138	20	0.7	\$452,910	\$3,282	\$1.33	183.4%	\$0	\$3,282
	HARVONI	*	*	0.1	\$379,837	\$31,653	\$1.11	-50.3%	\$0	\$31,653
	TRUVADA	151	37	1.3	\$315,928	\$2,092	\$0.93	-10.8%	\$0	\$2,092
DERMATOLOGICALS	STELARA	32	13	0.5	\$388,771	\$12,149	\$1.14	38.3%	\$0	\$12,149
	COSENTYX PEN (2 PENS)	20	6	0.2	\$182,464	\$9,123	\$0.53	162.4%	\$0	\$9,123
	DUPIXENT	*	*	0.1	\$125,937	\$3,598	\$0.37	1,104.7%	\$0	\$3,598
PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	COPAXONE	86	10	0.4	\$522,167	\$6,072	\$1.53	-9.9%	\$4,883	\$6,086
	XYREM	*	*	0.1	\$294,286	\$12,795	\$0.86	33.5%	\$0	\$12,795
	AUBAGIO	*	*	0.1	\$220,090	\$6,288	\$0.65	202.7%	\$0	\$6,288
ANTINEOPLASTICS AND ADJUNCTIVE THERAPIES	ZYTIGA	*	*	0.1	\$258,856	\$10,354	\$0.76	0.0%	\$0	\$10,354
	TASIGNA	*	*	0.0	\$164,674	\$12,667	\$0.48	19.2%	\$0	\$12,667
	IBRANCE	*	*	0.1	\$159,464	\$11,390	\$0.47	408.8%	\$0	\$11,390
ANTIASTHMATIC AND BRONCHODILATOR AGENTS	ADVAIR DISKUS	770	226	8.0	\$320,326	\$416	\$0.94	-5.9%	\$0	\$416
	SYMBICORT	693	199	7.0	\$189,755	\$274	\$0.56	15.3%	\$0	\$274
	BREO ELLIPTA	281	76	2.7	\$89,817	\$320	\$0.26	82.3%	\$0	\$320
HEMATOLOGICAL AGENTS - MISC.	FIRAZYR	*	*	0.0	\$536,217	*	\$1.57	92.5%	*	*
	HAEGARDA	*	*	0.0	\$263,301	\$21,942	\$0.77	0.0%	\$0	\$21,942
	BRILINTA	220	42	1.5	\$84,270	\$383	\$0.25	33.6%	\$0	\$383
ENDOCRINE AND METABOLIC AGENTS - MISC.	NUTROPIN AQ NUSPIN	51	6	0.2	\$419,080	\$8,217	\$1.23	85.9%	\$0	\$8,217
	GONAL-F RFF REDI-JECT	15	7	0.2	\$131,042	\$8,736	\$0.38	292.8%	\$0	\$8,736
	NORDITROPIN FLEXPRO	*	*	0.1	\$118,372	\$10,761	\$0.35	19.1%	\$0	\$10,761
ADHD/ANTI-NARCOLEPSY/ANTI-OBESITY/ANOREXIANTS	VYVANSE	1,004	183	6.4	\$267,643	\$267	\$0.78	1.8%	\$0	\$267
	METHYLPHENIDATE ER	820	138	4.9	\$176,658	\$215	\$0.52	1.0%	\$215	\$0
	DEXTROAMPHETAMINE-AMPHET ER	691	159	5.6	\$91,297	\$132	\$0.27	142.2%	\$132	\$0
Sub Total		64,226	12,532	440.9	\$21,469,680	\$334	\$62.94	6.3%	\$65	\$923
All Other		236,567			\$12,897,252	\$55	\$37.81	-9.1%	\$25	\$303
Total		300,793	22,140	778.9	\$34,366,932	\$114	\$100.75	0.0%	\$32	\$581

\* This value is not shown due to small numbers



Pharmacy Key Indicators by Retail and Mail Order - Generic vs. Brand

		Current			Prior
Retail/Mail Order		Generic	Brand	Total	Total
Retail	Scripts	245,823	41,526	287,349	308,858
	% Total Scripts	85.5%	14.5%	100.0%	100.0%
	Ingredient Cost	\$9,489,831	\$15,426,974	\$24,916,805	\$26,535,681
	Ingredient Cost per Script	\$39	\$372	\$87	\$86
	Member Out of Pocket	\$2,534,443	\$1,863,480	\$4,397,923	\$4,591,520
	Member Out of Pocket per Script	\$10	\$45	\$15	\$15
	Paid Amount	\$7,363,427	\$13,661,449	\$21,024,876	\$22,514,076
	Paid Amount per Script	\$30	\$329	\$73	\$73
	PMPM	\$21.59	\$40.05	\$61.64	\$63.19
Mail Order	Scripts	21,014	8,757	21,957	23,678
	% Total Scripts	10,044	3,400	13,444	14,708
	Ingredient Cost	\$1,106,807	\$12,932,542	\$14,039,349	\$14,069,274
	Ingredient Cost per Script	\$110	\$3,804	\$1,044	\$957
	Member Out of Pocket	\$207,353	\$492,337	\$699,690	\$680,617
	Member Out of Pocket per Script	\$21	\$145	\$52	\$46
	Paid Amount	\$899,648	\$12,442,408	\$13,342,056	\$13,390,156
	Paid Amount per Script	\$90	\$3,660	\$992	\$910
	PMPM	\$2.64	\$36.48	\$39.11	\$37.58
Total	Scripts	255,867	44,926	300,793	323,566
	% Total Scripts	85.1%	14.9%	100.0%	100.0%
	Ingredient Cost	\$10,596,638	\$28,359,516	\$38,956,154	\$40,604,954
	Ingredient Cost per Script	\$41	\$631	\$130	\$125
	Member Out of Pocket	\$2,741,796	\$2,355,817	\$5,097,613	\$5,272,136
	Member Out of Pocket per Script	\$11	\$52	\$17	\$16
	Paid Amount	\$8,263,075	\$26,103,857	\$34,366,932	\$35,904,231
	Paid Amount per Script	\$32	\$581	\$114	\$111
	PMPM	\$24.22	\$76.53	\$100.75	\$100.78
	Claimants	21,221	9,003	22,140	23,983

Pharmacy Key Indicators by Retail and Mail Order - Formulary vs. Non-Formulary

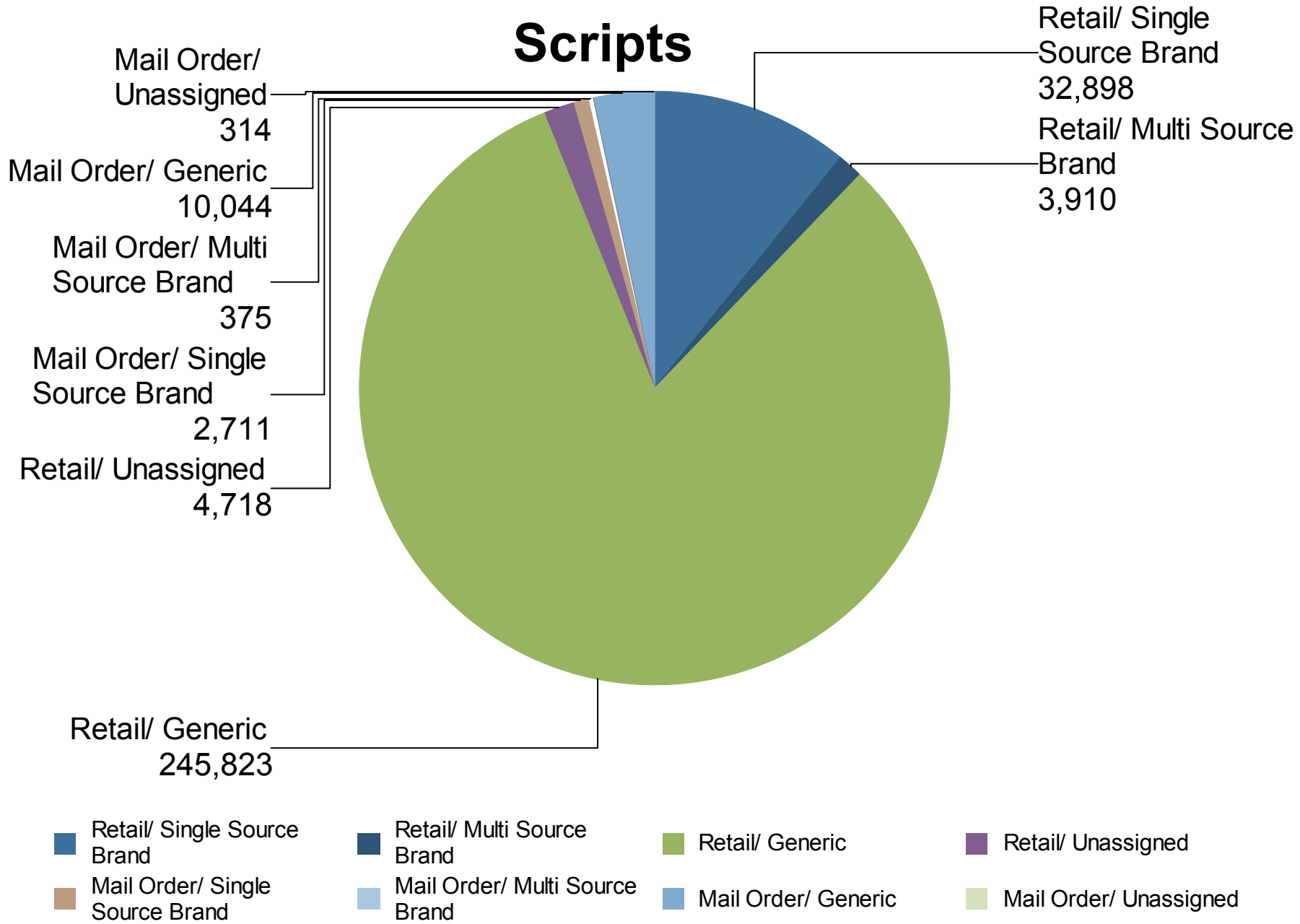
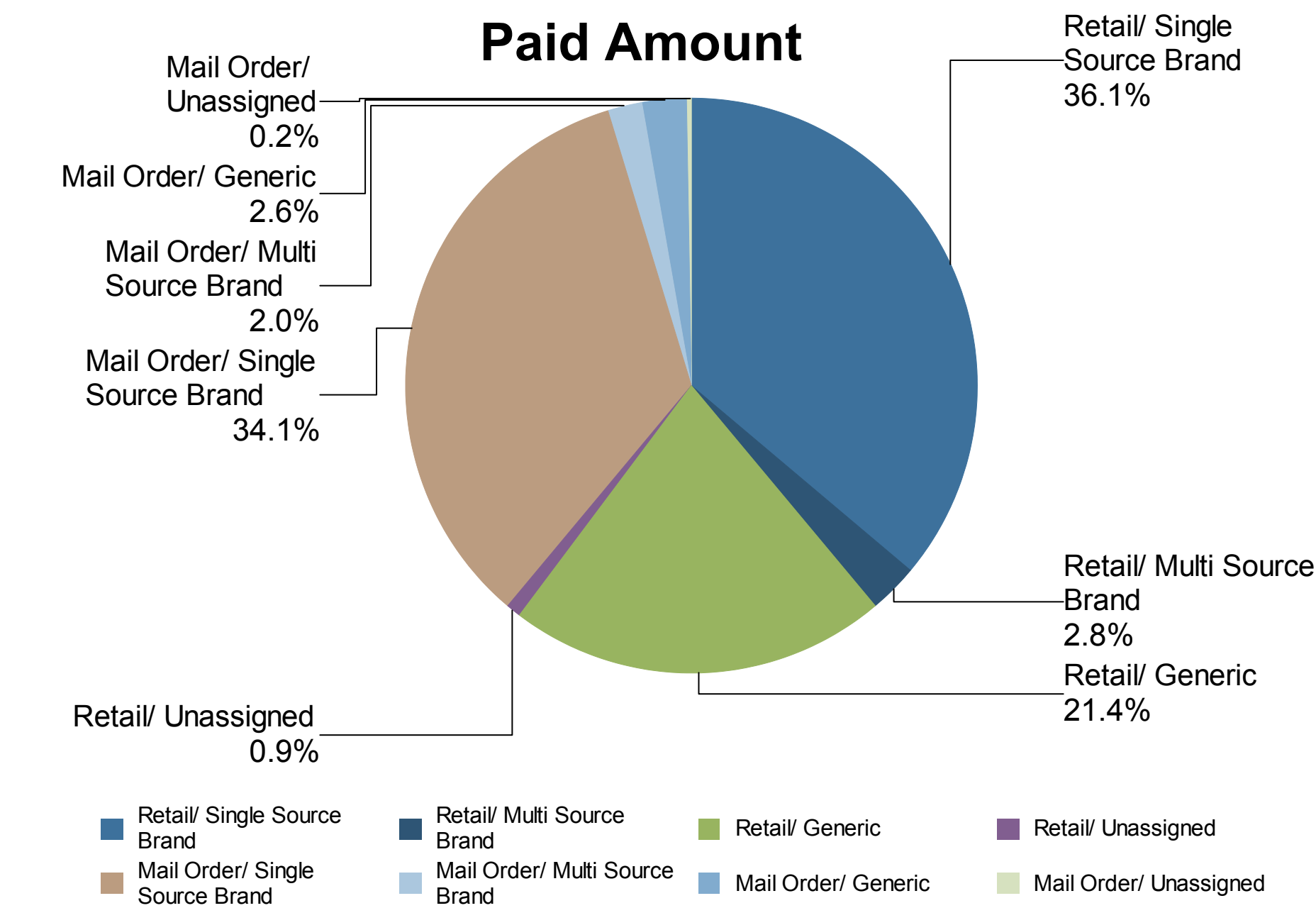
		Current			Prior
Retail/Mail Order		Formulary	Non-Formulary	Total	Total
Retail	Scripts	276,520	10,829	287,349	308,858
	% Total Scripts	96.2%	3.8%	100.0%	100.0%
	Ingredient Cost	\$19,381,359	\$5,535,446	\$24,916,805	\$26,535,681
	Ingredient Cost per Script	\$70	\$511	\$87	\$86
	Member Out of Pocket	\$3,682,187	\$715,736	\$4,397,923	\$4,591,520
	Member Out of Pocket per Script	\$13	\$66	\$15	\$15
	Paid Amount	\$16,182,074	\$4,842,801	\$21,024,876	\$22,514,076
	Paid Amount per Script	\$59	\$447	\$73	\$73
	PMPM	\$47.44	\$14.20	\$61.64	\$63.19
	Claimants	21,777	3,278	21,957	23,678
Mail Order	Scripts	12,426	1,018	13,444	14,708
	% Total Scripts	92.4%	7.6%	100.0%	100.0%
	Ingredient Cost	\$9,559,405	\$4,479,943	\$14,039,349	\$14,069,274
	Ingredient Cost per Script	\$769	\$4,401	\$1,044	\$957
	Member Out of Pocket	\$541,825	\$157,865	\$699,690	\$680,617
	Member Out of Pocket per Script	\$44	\$155	\$52	\$46
	Paid Amount	\$9,018,746	\$4,323,311	\$13,342,056	\$13,390,156
	Paid Amount per Script	\$726	\$4,247	\$992	\$910
	PMPM	\$26.44	\$12.67	\$39.11	\$37.58
	Claimants	1,445	249	1,528	1,870
Total	Scripts	288,946	11,847	300,793	323,566
	% Total Scripts	96.1%	3.9%	100.0%	100.0%
	Ingredient Cost	\$28,940,765	\$10,015,389	\$38,956,154	\$40,604,954
	Ingredient Cost per Script	\$100	\$845	\$130	\$125
	Member Out of Pocket	\$4,224,012	\$873,601	\$5,097,613	\$5,272,136
	Member Out of Pocket per Script	\$15	\$74	\$17	\$16
	Paid Amount	\$25,200,820	\$9,166,112	\$34,366,932	\$35,904,231
	Paid Amount per Script	\$87	\$774	\$114	\$111
	PMPM	\$73.88	\$26.87	\$100.75	\$100.78
	Claimants	21,961	3,442	22,140	23,983

Prescription Drug Performance Report

	Current Generic	Commercial Benchmark - Generic	Prior Generic	Current Brand	Commercial Benchmark - Brand	Prior Brand	Current Total	Commercial Benchmark - Total	Prior Total
Scripts	255,867		271,524	44,926		52,042	300,793		323,566
Paid Amount	\$8,263,075		\$8,701,767	\$26,103,857		\$27,202,464	\$34,366,932		\$35,904,231
Paid Amount per Script	\$32	\$32	\$32	\$581	\$634	\$523	\$114	\$118	\$111
Ingredient Cost per Script	\$41	\$41	\$41	\$631	\$682	\$569	\$130	\$132	\$125
Member Out of Pocket per Script	\$11	\$11	\$10	\$52	\$51	\$48	\$17	\$16	\$16
Average Days Supply	30	33	29	30	33	30	30	33	29
Generic Index							98.4%	98.7%	97.9%
Percent Multi Source Brand	0.0%	0.0%	0.0%	9.5%	7.9%	11.2%	1.4%	1.1%	1.8%
Percent Single Source Brand	0.0%	0.0%	0.0%	79.3%	82.4%	78.7%	11.8%	11.7%	12.7%
Percent Formulary	99.7%	99.7%	99.6%	75.4%	78.3%	75.2%	96.1%	96.7%	95.7%
Percent Scripts Dispensed as Written (DAW1)	0.2%	0.2%	0.3%	11.4%	7.0%	12.5%	1.9%	1.2%	2.2%
Percent Scripts Dispensed as Written-Member Choice (DAW2)	0.1%	0.2%	0.1%	2.9%	3.2%	3.7%	0.5%	0.6%	0.7%
Percent Controlled Substance Scripts	8.8%	10.3%	9.8%	6.9%	8.7%	7.5%	8.5%	10.1%	9.5%
Percent of Total Paid Amount	24.0%	23.3%	24.2%	76.0%	76.7%	75.8%	100.0%	100.0%	100.0%
Percent of Total Scripts	85.1%	85.8%	83.9%	14.9%	14.2%	16.1%	100.0%	100.0%	100.0%

Prescription Days Supply by Drug Source

	Drug Source	Scripts	Unique Claimants	Days Supply	Percent Total Days Supply	Commercial Benchmark Percent Total Days Supply	Days Supply Per Script	Commercial Benchmark Days Supply Per Script	Member Out of Pocket	Paid Amount	Paid Amount Per Days Supply	Commercial Benchmark Paid Amount Per Days Supply
Retail	Single Source Brand	32,898	8,203	887,373	9.7%	8.7%	27	27	\$1,624,047	\$12,412,581	\$14	\$16
	Generic	245,823	21,014	6,899,388	75.7%	71.4%	28	30	\$2,534,443	\$7,363,427	\$1	\$1
	Multi Source Brand	3,910	790	130,930	1.4%	1.0%	33	34	\$181,924	\$947,480	\$7	\$7
	Unassigned	4,718	932	143,352	1.6%	1.3%	30	35	\$57,508	\$301,388	\$2	\$2
	Retail Total	287,349	21,957	8,061,043	88.4%	82.4%	28	29	\$4,397,923	\$21,024,876	\$3	\$3
Mail Order	Single Source Brand	2,711	562	147,241	1.6%	2.3%	54	62	\$435,278	\$11,712,545	\$80	\$53
	Generic	10,044	1,242	859,396	9.4%	14.6%	86	86	\$207,353	\$899,648	\$1	\$1
	Multi Source Brand	375	92	25,355	0.3%	0.3%	68	81	\$51,384	\$672,796	\$27	\$14
	Unassigned	314	75	26,774	0.3%	0.4%	85	83	\$5,676	\$57,067	\$2	\$2
	Mail Order Total	13,444	1,528	1,058,766	11.6%	17.6%	79	82	\$699,690	\$13,342,056	\$13	\$8
Total	Single Source Brand	35,609	8,423	1,034,614	11.3%	11.0%	29	31	\$2,059,325	\$24,125,126	\$23	\$23
	Generic	255,867	21,221	7,758,784	85.1%	86.0%	30	33	\$2,741,796	\$8,263,075	\$1	\$1
	Multi Source Brand	4,285	868	156,285	1.7%	1.3%	36	39	\$233,308	\$1,620,276	\$10	\$9
	Unassigned	5,032	977	170,126	1.9%	1.7%	34	41	\$63,184	\$358,455	\$2	\$2
Total		300,793	22,140	9,119,809	100.0%	100.0%	30	33	\$5,097,613	\$34,366,932	\$4	\$4



Top 25 Prescribed Drugs by Paid Amount

Rank	Drug Name	Therapeutic Class	Unique Claimants	Scripts	Percent Script	Days Supply Per Script	Ingredient Cost	Ingredient Cost Per Script	Paid Amount	Paid Amount Per Script	Percent Paid Amount	Paid Amount PMPM	Commercial Benchmark Paid Amount PMPM
1	HUMIRA PEN	ANALGESICS - ANTI-INFLAMMATORY	47	349	0.1%	30	\$1,914,066	\$5,484	\$1,834,830	\$5,257	5.3%	\$5.38	\$4.90
2	ENBREL SURECLICK	ANALGESICS - ANTI-INFLAMMATORY	25	163	0.1%	31	\$861,610	\$5,286	\$824,749	\$5,060	2.4%	\$2.42	\$1.88
3	REVLIMID	MISCELLANEOUS THERAPEUTIC CLASSES	6	51	0.0%	27	\$744,353	\$14,595	\$731,686	\$14,347	2.1%	\$2.14	\$0.81
4	FIRAZYR	HEMATOLOGICAL AGENTS - MISC.	*	*	*	4	\$536,317	*	\$536,217	*	1.6%	\$1.57	\$0.16
5	COPAXONE	PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	10	86	0.0%	30	\$550,567	\$6,402	\$522,167	\$6,072	1.5%	\$1.53	\$0.68
6	JANUVIA	ANTIDIABETICS	166	868	0.3%	42	\$507,442	\$585	\$459,841	\$530	1.3%	\$1.35	\$1.02
7	GENVOYA	ANTIVIRALS	20	138	0.0%	34	\$466,580	\$3,381	\$452,910	\$3,282	1.3%	\$1.33	\$0.77
8	NUTROPIN AQ NUSPIN	ENDOCRINE AND METABOLIC AGENTS - MISC.	6	51	0.0%	30	\$422,449	\$8,283	\$419,080	\$8,217	1.2%	\$1.23	\$0.43
9	JARDIANCE	ANTIDIABETICS	136	800	0.3%	37	\$453,066	\$566	\$410,549	\$513	1.2%	\$1.20	\$1.07
10	STELARA	DERMATOLOGICALS	13	32	0.0%	65	\$394,889	\$12,340	\$388,771	\$12,149	1.1%	\$1.14	\$1.75
11	HARVONI	ANTIVIRALS	*	12	0.0%	28	\$387,813	\$32,318	\$379,837	\$31,653	1.1%	\$1.11	\$0.59
12	HUMALOG	ANTIDIABETICS	84	439	0.1%	38	\$368,974	\$840	\$337,683	\$769	1.0%	\$0.99	\$1.11
13	VICTOZA 3-PAK	ANTIDIABETICS	65	347	0.1%	39	\$352,482	\$1,016	\$332,413	\$958	1.0%	\$0.97	\$0.96
14	ADVAIR DISKUS	ANTIASTHMATIC AND BRONCHODILATOR AGENTS	226	770	0.3%	36	\$361,924	\$470	\$320,326	\$416	0.9%	\$0.94	\$0.76
15	TRUVADA	ANTIVIRALS	37	151	0.1%	40	\$333,520	\$2,209	\$315,928	\$2,092	0.9%	\$0.93	\$1.03
16	LANTUS SOLOSTAR	ANTIDIABETICS	165	774	0.3%	37	\$364,538	\$471	\$303,583	\$392	0.9%	\$0.89	\$0.97
17	XYREM	PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	*	23	0.0%	29	\$297,517	\$12,936	\$294,286	\$12,795	0.9%	\$0.86	\$0.52
18	TRULICITY	ANTIDIABETICS	58	358	0.1%	34	\$304,011	\$849	\$274,212	\$766	0.8%	\$0.80	\$0.91
19	HUMALOG KWIKPEN U-100	ANTIDIABETICS	99	414	0.1%	38	\$294,183	\$711	\$270,875	\$654	0.8%	\$0.79	\$0.95
20	VYVANSE	ADHD/ANTI-NARCOLEPSY/ANTI-OBESITY/ANOREXIANTS	183	1,004	0.3%	31	\$307,051	\$306	\$267,643	\$267	0.8%	\$0.78	\$0.96
21	CIALIS	CARDIOVASCULAR AGENTS - MISC.	179	806	0.3%	22	\$304,207	\$377	\$264,255	\$328	0.8%	\$0.77	\$0.39
22	HAEGARDA	HEMATOLOGICAL AGENTS - MISC.	*	12	0.0%	28	\$263,501	\$21,958	\$263,301	\$21,942	0.8%	\$0.77	\$0.04
23	ZYTIGA	ANTINEOPLASTICS AND ADJUNCTIVE THERAPIES	*	25	0.0%	30	\$265,701	\$10,628	\$258,856	\$10,354	0.8%	\$0.76	\$0.23



Top 25 Prescribed Drugs by Paid Amount

Rank	Drug Name	Therapeutic Class	Unique Claimants	Scripts	Percent Script	Days Supply Per Script	Ingredient Cost	Ingredient Cost Per Script	Paid Amount	Paid Amount Per Script	Percent Paid Amount	Paid Amount PMPM	Commercial Benchmark Paid Amount PMPM
24	CIMZIA	GASTROINTESTINAL AGENTS - MISC.	6	48	0.0%	29	\$260,184	\$5,420	\$250,753	\$5,224	0.7%	\$0.74	\$0.27
25	TRIUMEQ	ANTIVIRALS	11	80	0.0%	35	\$243,675	\$3,046	\$239,269	\$2,991	0.7%	\$0.70	\$0.47
	Top 25 Drug		1,296	7,806	2.6%	35	\$11,560,620	\$1,481	\$10,954,020	\$1,403	31.9%	\$32.11	\$23.63
	Total All Other Drugs			292,987	97.4%	30	\$27,395,534	\$94	\$23,412,912	\$80	68.1%	\$68.64	\$62.86
	All Product Names		22,140	300,793	100.0%	30	\$38,956,154	\$130	\$34,366,932	\$114	100.0%	\$100.75	\$86.49

\* This value is not shown due to small numbers

Top 25 Specialty Drugs

Pharmacy Dispensed Specialty Drugs

Drug Name	Therapeutic Class	Scripts	Unique Claimants	Days Supply Per Script	Ingredient Cost	Ingredient Cost Per Script	Paid Amount	Paid Amount Per Script	Percent Paid Amount	Member Out of Pocket	Member Out of Pocket Per Script	Percent Generic
HUMIRA PEN	ANALGESICS - ANTI-INFLAMMATORY	349	47	30	\$1,914,066	\$5,484	\$1,834,830	\$5,257	5.3%	\$79,241	\$227	0.0%
ENBREL SURECLICK	ANALGESICS - ANTI-INFLAMMATORY	163	25	31	\$861,610	\$5,286	\$824,749	\$5,060	2.4%	\$36,954	\$227	0.0%
REVLIMID	MISCELLANEOUS THERAPEUTIC CLASSES	51	6	27	\$744,353	\$14,595	\$731,686	\$14,347	2.1%	\$12,688	\$249	0.0%
FIRAZYR	HEMATOLOGICAL AGENTS - MISC.	*	*	4	\$536,317	\$107,263	\$536,217	*	1.6%	\$100	*	0.0%
COPAXONE	PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	86	10	30	\$550,567	\$6,402	\$522,167	\$6,072	1.5%	\$28,400	\$330	1.0%
GENVOYA	ANTIVIRALS	138	20	34	\$466,580	\$3,381	\$452,910	\$3,282	1.3%	\$13,943	\$101	0.0%
NUTROPIN AQ NUSPIN	ENDOCRINE AND METABOLIC AGENTS - MISC.	51	6	30	\$422,449	\$8,283	\$419,080	\$8,217	1.2%	\$3,369	\$66	0.0%
STELARA	DERMATOLOGICALS	32	13	65	\$394,889	\$12,340	\$388,771	\$12,149	1.1%	\$6,119	\$191	0.0%
HARVONI	ANTIVIRALS	12	*	28	\$387,813	\$32,318	\$379,837	\$31,653	1.1%	\$7,978	\$665	0.0%
TRUVADA	ANTIVIRALS	151	37	40	\$333,520	\$2,209	\$315,928	\$2,092	0.9%	\$18,238	\$121	0.0%
XYREM	PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	23	*	29	\$297,517	\$12,936	\$294,286	\$12,795	0.9%	\$3,231	\$140	0.0%
HAEGARDA	HEMATOLOGICAL AGENTS - MISC.	12	*	28	\$263,501	\$21,958	\$263,301	\$21,942	0.8%	\$200	\$17	0.0%
ZYTIGA	ANTINEOPLASTICS AND ADJUNCTIVE THERAPIES	25	*	30	\$265,701	\$10,628	\$258,856	\$10,354	0.8%	\$6,849	\$274	0.0%
CIMZIA	GASTROINTESTINAL AGENTS - MISC.	48	6	29	\$260,184	\$5,420	\$250,753	\$5,224	0.7%	\$9,431	\$196	0.0%
TRIUMEQ	ANTIVIRALS	80	11	35	\$243,675	\$3,046	\$239,269	\$2,991	0.7%	\$4,505	\$56	0.0%
EPCLUSA	ANTIVIRALS	9	*	28	\$233,724	\$25,969	\$233,134	\$25,904	0.7%	\$590	\$66	0.0%
ENBREL	ANALGESICS - ANTI-INFLAMMATORY	47	7	28	\$226,641	\$4,822	\$221,464	\$4,712	0.6%	\$5,180	\$110	0.0%
AUBAGIO	PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	35	*	28	\$227,795	\$6,508	\$220,090	\$6,288	0.6%	\$7,705	\$220	0.0%
OTEZLA	ANALGESICS - ANTI-INFLAMMATORY	66	12	32	\$229,960	\$3,484	\$216,466	\$3,280	0.6%	\$13,498	\$205	0.0%
TECFIDERA	PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	20	*	39	\$188,305	\$9,415	\$183,147	\$9,157	0.5%	\$5,159	\$258	0.0%
COSENTYX PEN (2 PENS)	DERMATOLOGICALS	20	6	42	\$190,785	\$9,539	\$182,464	\$9,123	0.5%	\$8,566	\$428	0.0%
TASIGNA	ANTINEOPLASTICS AND ADJUNCTIVE THERAPIES	13	*	28	\$164,674	\$12,667	\$164,674	\$12,667	0.5%	\$0	\$0	0.0%
IBRANCE	ANTINEOPLASTICS AND ADJUNCTIVE THERAPIES	14	*	28	\$162,442	\$11,603	\$159,464	\$11,390	0.5%	\$2,978	\$213	0.0%
GILENYA	PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	20	*	30	\$158,332	\$7,917	\$151,712	\$7,586	0.4%	\$6,622	\$331	0.0%
AFINITOR DISPERZ	ANTINEOPLASTICS AND ADJUNCTIVE THERAPIES	10	*	28	\$140,302	\$14,030	\$138,728	\$13,873	0.4%	\$1,574	\$157	0.0%
Total Top 25 Specialty Drugs		*	*	32	*	\$6,666	\$9,583,982	*	27.9%	\$283,118	*	0.1%
All Other Specialty Drugs		1,707		36	\$5,100,036	\$2,988	\$4,902,377	\$2,872	14.3%	\$200,144	\$117	38.7%

Top 25 Specialty Drugs

Drug Name	Therapeutic Class	Scripts	Unique Claimants	Days Supply Per Script	Ingredient Cost	Ingredient Cost Per Script	Paid Amount	Paid Amount Per Script	Percent Paid Amount	Member Out of Pocket	Member Out of Pocket Per Script	Percent Generic
All Other Drugs		297,606		30	\$23,990,416	\$81	\$19,880,573	\$67	57.8%	\$4,614,351	\$16	85.8%
Total All Drugs		*	22,140	30	*	\$130	\$34,366,932	*	100.0%	\$5,097,613	*	85.1%

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J1745	CROHNS DISEASE REGIONAL ENTERITIS	124	22	\$1,304,848	\$10,523	\$521,958	\$4,209	\$32,556	\$263
	OTHER RHEUMATOID ARTHRITIS	29	*	\$459,764	\$15,854	\$285,749	\$9,853	\$9,117	\$314
	ULCERATIVE COLITIS	45	9	\$524,097	\$11,647	\$170,143	\$3,781	\$6,281	\$140
	RA WITH RHEUMATOID FACTOR	33	7	\$218,082	\$6,609	\$72,794	\$2,206	\$5,051	\$153
	PSORIASIS	32	6	\$90,689	\$2,834	\$66,509	\$2,078	\$1,672	\$52
	PYODERMA GANGRENOSUM	11	*	\$230,726	\$20,975	\$63,316	\$5,756	\$2,901	\$264
	ENCOUNTER FOR OTHER AFTERCARE	8	*	\$48,358	\$6,045	\$30,431	\$3,804	\$0	\$0
	ANKYLOSING SPONDYLITIS	10	*	\$29,195	\$2,920	\$27,623	\$2,762	\$1,402	\$140
	OTH & UNS NONINFECTIVE GE & COLITIS	7	*	\$85,257	\$12,180	\$22,706	\$3,244	\$2	\$0
	OTHER ARTHRITIS	*	*	\$24,540	*	\$20,174	*	\$0	*
	COMP CARD VASC PROSTH DEVC IMPL GFT	*	*	\$64,464	*	\$12,893	*	\$0	*
	ENC ADJ & MANAGEMENT IMPLANTED DEVC	*	*	\$64,464	*	\$12,893	*	\$0	*
	JUVENILE ARTHRITIS	17	*	\$45,783	\$2,693	\$12,106	\$712	\$0	\$0
	IRON DEFICIENCY ANEMIA	*	*	\$43,872	*	\$12,088	*	\$0	*
	INTRAOP POSTPROC COMP SKN SUBQ TISS	*	*	\$33,634	*	\$444	*	\$111	*
J9355	ENCOUNTER FOR OTHER AFTERCARE	216	11	\$1,188,427	\$5,502	\$731,748	\$3,388	\$2,089	\$10
	MALIGNANT NEOPLASM OF BREAST	143	13	\$911,891	\$6,377	\$473,367	\$3,310	\$6,229	\$44
	CARCINOMA IN SITU OF BREAST	*	*	\$71,400	*	\$51,644	*	\$0	*
	SECONDARY MALIGNANT NEOPLASM OF OTH	*	*	\$35,088	*	\$15,848	*	\$0	*
J2505	MALIGNANT NEOPLASM OF BREAST	59	15	\$605,513	\$10,263	\$398,292	\$6,751	\$3,042	\$52
	ENCOUNTER FOR OTHER AFTERCARE	94	20	\$484,809	\$5,158	\$228,288	\$2,429	\$4,875	\$52
	OTH UNS TYPES NON-HODGKINS LYMPHOMA	*	*	\$114,376	*	\$88,070	*	\$0	*
	MALIGNANT NEOPLASM UTERUS PART UNS	15	*	\$71,457	\$4,764	\$55,022	\$3,668	\$0	\$0
	NEUTROPENIA	7	*	\$53,881	\$7,697	\$40,560	\$5,794	\$548	\$78

Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	MALIGNANT NEOPLASM OF PANCREAS	*	*	\$56,673	*	\$25,214	*	\$0	*
	SECONDARY MALIGNANT NEOPLASM OF OTH	12	*	\$70,722	\$5,894	\$24,739	\$2,062	\$0	\$0
	CARCINOMA IN SITU OF BREAST	*	*	\$25,173	*	\$18,208	*	\$0	*
	CROHNS DISEASE REGIONAL ENTERITIS	*	*	\$23,463	*	\$18,144	*	\$0	*
	ENC PROC OTH THAN REMEDY HLTH STATE	*	*	\$35,111	*	\$16,753	*	\$0	*
	MALIGNANT NEOPLASM OF CORPUS UTERI	6	*	\$18,304	\$3,051	\$13,319	\$2,220	\$140	\$23
	MALIGNANT NEOPLASM OF PROSTATE	*	*	\$14,294	*	\$9,133	*	\$0	*
	MALIGNANT NEOPLASM OF OROPHARYNX	*	*	\$14,000	*	\$8,641	*	\$0	*
	NON-FOLLICULAR LYMPHOMA	12	6	\$10,667	\$889	\$6,296	\$525	\$153	\$13
	MALIGNANT NEOPLASM OF BRAIN	6	*	\$4,299	\$716	\$4,299	\$716	\$0	\$0
	IRON DEFICIENCY ANEMIA	12	*	\$14,972	\$1,248	\$3,043	\$254	\$0	\$0
	ENCOUNTER OTH PROPHYLACTIC MEASURES	*	*	\$2,195	*	\$2,195	*	\$0	*
	FEVER OF OTHER AND UNKNOWN ORIGIN	*	*	\$1,922	*	\$1,922	*	\$0	*
	LYMPHOID LEUKEMIA	10	*	\$8,959	\$896	\$1,679	\$168	\$0	\$0
	MALIGNANT NEOPLASM OF COLON	6	*	\$7,442	\$1,240	\$1,513	\$252	\$0	\$0
	FOLLICULAR LYMPHOMA	*	*	\$3,845	*	\$466	*	\$0	*
	CHRONIC KIDNEY DISEASE	*	*	\$0	*	\$0	*	\$0	*
J9306	ENCOUNTER FOR OTHER AFTERCARE	118	8	\$963,146	\$8,162	\$590,637	\$5,005	\$6,622	\$56
	MALIGNANT NEOPLASM OF BREAST	41	8	\$424,126	\$10,345	\$245,035	\$5,976	\$5,507	\$134
	CARCINOMA IN SITU OF BREAST	*	*	\$36,960	*	\$26,733	*	\$0	*
	SECONDARY MALIGNANT NEOPLASM OF OTH	*	*	\$39,060	*	\$17,594	*	\$0	*
J9035	ENCOUNTER FOR OTHER AFTERCARE	47	8	\$541,752	\$11,527	\$335,723	\$7,143	\$5,856	\$125
	MALIGNANT NEOPLASM OF RECTUM	18	*	\$219,607	\$12,200	\$167,527	\$9,307	\$3,657	\$203
	MALIGNANT NEOPLASM OF CERVIX UTERI	7	*	\$144,620	\$20,660	\$105,498	\$15,071	\$0	\$0
	MALIGNANT NEOPLASM OF OVARY	*	*	\$57,266	*	\$57,266	*	\$0	*
	MALIGNANT NEOPLASM OF COLON	27	*	\$97,158	\$3,598	\$50,325	\$1,864	\$2,169	\$80
	MALIGNANT NEUROENDOCRINE TUMORS	*	*	\$17,280	*	\$9,511	*	\$1,045	*

\* This value is not shown due to small numbers

Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	CHRONIC KIDNEY DISEASE	8	*	\$8,520	\$1,065	\$6,671	\$834	\$0	\$0
	IRON DEFICIENCY ANEMIA	36	*	\$13,787	\$383	\$4,745	\$132	\$268	\$7
	MALIGNANT NEOPLASM OF MENINGES	*	*	\$28,568	*	\$4,421	*	\$781	*
	OTHER RETINAL DISORDERS	65	15	\$10,879	\$167	\$3,604	\$55	\$814	\$13
	MALIGNANT NEOPLASM BRONCHUS & LUNG	*	*	\$5,760	*	\$3,519	*	\$0	*
	TYPE 2 DIABETES MELLITUS	49	11	\$3,190	\$65	\$1,362	\$28	\$237	\$5
	RETINAL VASCULAR OCCLUSIONS	41	7	\$2,237	\$55	\$1,359	\$33	\$48	\$1
	TYPE 1 DIABETES MELLITUS	*	*	\$524	*	\$315	*	\$0	*
	RETINAL DETACHMENTS & BREAKS	*	*	\$182	*	\$154	*	\$0	*
	DISORDERS OF VITREOUS BODY	8	*	\$80	\$10	\$146	\$18	\$8	\$1
	DM D/T UNDERLY CONDITION	*	*	\$137	*	\$96	*	\$0	*
J9228	ENCOUNTER FOR OTHER AFTERCARE	28	*	\$1,058,225	\$37,794	\$626,334	\$22,369	\$124	\$4
J1300	ACQUIRED HEMOLYTIC ANEMIA	24	*	\$659,042	\$27,460	\$365,026	\$15,209	\$1,228	\$51
	MYELODYSPLASTIC SYNDROMES	12	*	\$369,633	\$30,803	\$243,374	\$20,281	\$0	\$0
J9310	NON-FOLLICULAR LYMPHOMA	24	*	\$188,172	\$7,840	\$137,736	\$5,739	\$228	\$10
	ENCOUNTER FOR OTHER AFTERCARE	25	8	\$159,576	\$6,383	\$63,367	\$2,535	\$114	\$5
	FOLLICULAR LYMPHOMA	10	*	\$100,874	\$10,087	\$56,549	\$5,655	\$3,402	\$340
	PURPURA & OTH HEMORRHAGIC CONDITION	14	*	\$30,230	\$2,159	\$36,470	\$2,605	\$753	\$54
	RA WITH RHEUMATOID FACTOR	6	*	\$41,410	\$6,902	\$36,146	\$6,024	\$0	\$0
	SYSTEMIC LUPUS ERYTHEMATOSUS	*	*	\$130,996	*	\$32,777	*	\$0	*
	OTHER NECROTIZING VASCULOPATHIES	*	*	\$93,650	*	\$32,652	*	\$0	*
	OTH UNS TYPES NON-HODGKINS LYMPHOMA	6	*	\$96,114	\$16,019	\$32,026	\$5,338	\$1,601	\$267
	OTH ACUTE DISSEMINATD DEMYELINATION	*	*	\$89,215	*	\$31,446	*	\$0	*
	VITAMIN B12 DEFICIENCY ANEMIA	12	*	\$73,800	\$6,150	\$23,837	\$1,986	\$0	\$0
	CHRONIC KIDNEY DISEASE	*	*	\$60,638	*	\$18,103	*	\$0	*
	MYELOID LEUKEMIA	*	*	\$60,627	*	\$17,817	*	\$0	*
	OTHER RHEUMATOID ARTHRITIS	*	*	\$49,120	*	\$15,894	*	\$0	*

\* This value is not shown due to small numbers



Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	PEMPHIGUS	*	*	\$21,716	*	\$15,023	*	\$0	*
	OTHER JOINT DISORDER NEC	*	*	\$33,012	*	\$13,766	*	\$0	*
	LYMPHOID LEUKEMIA	*	*	\$23,808	*	\$12,656	*	\$0	*
	DERMATOPOLYMYOSITIS	*	*	\$12,000	*	\$9,170	*	\$0	*
	ACQUIRED HEMOLYTIC ANEMIA	9	*	\$13,668	\$1,519	\$6,184	\$687	\$0	\$0
	GLOMERULAR D/O DZ CLASSIFIED ELSW	*	*	\$12,529	*	\$6,155	*	\$1,539	*
	OTHER VENOUS EMBOLISM & THROMBOSIS	*	*	\$0	*	\$0	*	\$0	*
J1459	INFLAMMATORY POLYNEUROPATHY	26	*	\$367,072	\$14,118	\$283,857	\$10,918	\$0	\$0
	FAM HX OTHER SPECIFIC DISORDERS	9	*	\$208,593	\$23,177	\$131,101	\$14,567	\$0	\$0
	SUPERVISION OF HIGH RISK PREGNANCY	*	*	\$125,125	*	\$78,641	*	\$0	*
	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	13	*	\$84,651	\$6,512	\$25,741	\$1,980	\$1,349	\$104
	MALIGNANT NEOPLASM OF BREAST	7	*	\$68,880	\$9,840	\$21,566	\$3,081	\$0	\$0
	DISORDERS OF MINERAL METABOLISM	*	*	\$22,201	*	\$14,197	*	-\$241	*
	ENC PROC OTH THAN REMEDY HLTH STATE	*	*	\$21,756	*	\$8,452	*	\$0	*
	LYMPHOID LEUKEMIA	*	*	\$19,800	*	\$1,342	*	\$990	*
	PURPURA & OTH HEMORRHAGIC CONDITION	*	*	\$0	*	\$0	*	\$0	*
J3380	ULCERATIVE COLITIS	37	7	\$775,254	\$20,953	\$315,228	\$8,520	\$3,929	\$106
	CROHNS DISEASE REGIONAL ENTERITIS	40	7	\$239,461	\$5,987	\$133,972	\$3,349	\$2,255	\$56
	LONG TERM CURRENT DRUG THERAPY	*	*	\$28,800	*	\$15,061	*	\$2,438	*
	ELEV ERYTHROCYTE SED RATE ABN PV	*	*	\$0	*	\$0	*	\$0	*
J9299	ENCOUNTER FOR OTHER AFTERCARE	59	*	\$708,357	\$12,006	\$379,097	\$6,425	\$4,330	\$73
	MALIGNANT NEOPLASM BRONCHUS & LUNG	7	*	\$175,931	\$25,133	\$75,365	\$10,766	\$0	\$0
J1561	ENCOUNTER FOR OTHER AFTERCARE	12	*	\$197,659	\$16,472	\$197,659	\$16,472	\$0	\$0
	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	18	*	\$126,563	\$7,031	\$55,650	\$3,092	\$1,696	\$94
	INFLAMMATORY POLYNEUROPATHY	9	*	\$291,160	\$32,351	\$55,088	\$6,121	\$3,188	\$354
	COMMON VARIABLE IMMUNODEFICIENCY	*	*	\$28,237	*	\$28,237	*	\$0	*
	OTHER & UNS POLYNEUROPATHIES	*	*	\$0	*	\$0	*	\$0	*

\* This value is not shown due to small numbers

Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J2350	MULTIPLE SCLEROSIS	18	11	\$688,595	\$38,255	\$336,222	\$18,679	\$12,287	\$683
J0585	MIGRAINE	162	40	\$261,137	\$1,612	\$136,002	\$840	\$13,598	\$84
	DYSTONIA	28	10	\$60,808	\$2,172	\$34,722	\$1,240	\$3,049	\$109
	CEREBRAL PALSY	18	*	\$52,064	\$2,892	\$20,266	\$1,126	\$815	\$45
	MULTIPLE SCLEROSIS	*	*	\$16,893	*	\$14,359	*	\$0	*
	HEMIPLEGIA AND HEMIPARESIS	10	*	\$30,363	\$3,036	\$10,043	\$1,004	\$5,695	\$569
	ECCRINE SWEAT DISORDERS	16	7	\$11,874	\$742	\$7,494	\$468	\$725	\$45
	CEREBRAL INFARCTION	*	*	\$16,700	*	\$5,130	*	\$0	*
	ASTHMA	*	*	\$10,117	*	\$4,856	*	\$0	*
	MONONEUROPATHIES OF UPPER LIMB	9	*	\$6,612	\$735	\$3,592	\$399	\$0	\$0
	ABNORMAL INVOLUNTARY MOVEMENTS	10	*	\$4,216	\$422	\$2,775	\$278	\$775	\$77
	FACIAL NERVE DISORDERS	14	6	\$9,199	\$657	\$2,397	\$171	\$2,676	\$191
	OTHER HEADACHE SYNDROMES	*	*	\$6,000	*	\$2,370	*	\$86	*
	FISSURE FISTULA ANAL RECTAL REGIONS	*	*	\$11,191	*	\$2,362	*	\$53	*
	CONVULSIONS NEC	*	*	\$5,058	*	\$1,929	*	\$507	*
	DISEASES OF SALIVARY GLANDS	6	*	\$4,099	\$683	\$1,741	\$290	\$193	\$32
	OTHER DISORDERS OF URINARY SYSTEM	*	*	\$5,704	*	\$1,501	*	\$0	*
	OTH UNS SX SIGNS INVLV GU SYSTEM	*	*	\$3,606	*	\$1,017	*	\$113	*
	NEUROMUSCULAR DYSFUNCTION BLAD NEC	6	*	\$1,785	\$298	\$685	\$114	\$0	\$0
	OTHER DISORDERS OF BLADDER	*	*	\$1,500	*	\$311	*	\$0	*
	ATROPHIC DISORDERS OF SKIN	*	*	\$980	*	\$93	*	\$510	*
	DISEASES VOCAL CORDS AND LARYNX NEC	*	*	\$67	*	\$67	*	\$0	*
	ACUTE LARYNGITIS AND TRACHEITIS	*	*	\$0	*	\$0	*	\$0	*
	ATOPIC DERMATITIS	*	*	\$0	*	\$0	*	\$0	*
	ENC GEN EXAM NO COMPLAINT SUSPCT DX	*	*	\$0	*	\$0	*	\$0	*
	HEADACHE	*	*	\$0	*	\$0	*	\$0	*
	MALaise AND FATIGUE	*	*	\$0	*	\$0	*	\$0	*

\* This value is not shown due to small numbers

Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	OTHER DISEASES OF ANUS AND RECTUM	*	*	\$0	*	\$0	*	\$0	*
	OTHER MONONEUROPATHIES	*	*	\$0	*	\$0	*	\$0	*
J1569	DERMATOPOLYMYOSITIS	30	*	\$737,440	\$24,581	\$133,147	\$4,438	\$200	\$7
	OTH EXTRAPYRAMIDAL MOVEMENT DISORDR	28	*	\$208,624	\$7,451	\$49,279	\$1,760	\$1,365	\$49
	COMMON VARIABLE IMMUNODEFICIENCY	19	*	\$148,301	\$7,805	\$48,105	\$2,532	\$0	\$0
	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	7	*	\$38,890	\$5,556	\$10,148	\$1,450	\$1,027	\$147
	ENCEPHALIT MYELITIS ENCEPHALOMYELIT	*	*	\$13,154	*	\$5,828	*	\$0	*
	ENC OTH SPCL EX NO COMPLNT SUSP DX	*	*	\$7,890	*	\$3,182	*	\$0	*
	OTHER D/O INVOLVING IMMUNE MECH NEC	*	*	\$7,383	*	\$3,182	*	\$0	*
	CEREBRAL PALSY	*	*	\$1,378	*	\$606	*	\$0	*
	EPILEPSY AND RECURRENT SEIZURES	27	*	\$0	\$0	\$0	\$0	\$0	\$0
J3590	MULTIPLE SCLEROSIS	18	*	\$333,288	\$18,516	\$165,241	\$9,180	\$4,496	\$250
	CROHNS DISEASE REGIONAL ENTERITIS	*	*	\$45,279	*	\$45,279	*	\$0	*
	PSORIASIS	33	*	\$64,558	\$1,956	\$19,010	\$576	\$0	\$0
	OTHER RHEUMATOID ARTHRITIS	*	*	\$8,721	*	\$3,254	*	\$150	*
	RETINAL VASCULAR OCCLUSIONS	22	*	\$2,197	\$100	\$1,235	\$56	\$303	\$14
	OTHER RETINAL DISORDERS	17	7	\$1,966	\$116	\$847	\$50	\$411	\$24
	LONG TERM CURRENT DRUG THERAPY	7	*	\$1,099	\$157	\$756	\$108	\$343	\$49
	SHOULDER LESIONS	*	*	\$2,600	*	\$583	*	\$0	*
	TYPE 2 DIABETES MELLITUS	7	*	\$712	\$102	\$232	\$33	\$203	\$29
	ENCOUNTER FOR OTHER AFTERCARE	13	*	\$272	\$21	\$40	\$3	\$2	\$0
	MENOPAUSAL OTH PERIMENOPAUSAL D/O	*	*	\$40	*	\$32	*	\$0	*
	MALIGNANT NEOPLASM OF COLON	*	*	\$253	*	\$21	*	\$0	*
	CARCINOMA IN SITU OTHER & UNS SITES	*	*	\$17	*	\$3	*	\$0	*
	MALIGNANT NEOPLASM OF BLADDER	*	*	\$17	*	\$2	*	\$0	*
	ASTHMA	*	*	-\$4,699	*	\$0	*	\$0	*
J9303	ENCOUNTER FOR OTHER AFTERCARE	29	*	\$478,770	\$16,509	\$226,243	\$7,801	\$2,293	\$79

\* This value is not shown due to small numbers

Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	MALIGNANT NEOPLASM OF COLON	*	*	\$11,462	*	\$6,234	*	\$0	*
J7298	ENC FOR CONTRACEPTIVE MANAGEMENT	222	210	\$274,017	\$1,234	\$181,760	\$819	\$506	\$2
	ENC PG TEST CHILDBIRTH-CARE INSTRCT	8	8	\$8,787	\$1,098	\$7,141	\$893	\$0	\$0
	EXCESS FREQUENT IRREG MENSTRUATION	13	10	\$7,161	\$551	\$6,446	\$496	\$0	\$0
	ENC OTH SPCL EX NO COMPLNT SUSP DX	6	*	\$5,783	\$964	\$4,006	\$668	\$0	\$0
	ENC SCREENING MALIGNANT NEOPLASMS	*	*	\$3,867	*	\$2,733	*	\$0	*
	OTH ABNORMAL UTERINE VAGINAL BLEED	*	*	\$2,466	*	\$1,854	*	\$0	*
	ABSENT SCANTY AND RARE MENSTRUATION	*	*	\$2,400	*	\$1,741	*	\$0	*
	ELEVATED BLOOD GLUCOSE LEVEL	*	*	\$3,654	*	\$1,411	*	\$0	*
	OTH NONINFLAMM D/O VULVA PERINEUM	*	*	\$1,030	*	\$1,030	*	\$0	*
	ABDOMINAL AND PELVIC PAIN	*	*	\$1,500	*	\$979	*	\$0	*
	PRESENCE OF OTHER DEVICES	*	*	\$1,030	*	\$979	*	\$0	*
	PREGNANT STATE	*	*	\$1,133	*	\$919	*	\$0	*
	OTHER ANXIETY DISORDERS	*	*	\$950	*	\$916	*	\$0	*
	ENC SCREEN INFECTIOUS&PARASITIC DZ	*	*	\$1,200	*	\$876	*	\$0	*
	ENCOUNTER FOR IMMUNIZATION	*	*	\$1,136	*	\$876	*	\$0	*
	OTHER DISORDERS OF URINARY SYSTEM	*	*	\$1,454	*	\$876	*	\$0	*
	CONTACT WITH EXPOS COMMUNICABLE DZ	*	*	\$950	*	\$858	*	\$0	*
	OTH NONINFLAMMATORY D/O VAGINA	*	*	\$0	*	\$0	*	\$0	*
J2323	MULTIPLE SCLEROSIS	37	*	\$817,266	\$22,088	\$213,136	\$5,760	\$10,031	\$271
J0897	SECONDARY MALIGNANT NEOPLASM OF OTH	27	7	\$142,852	\$5,291	\$62,029	\$2,297	\$213	\$8
	OSTEOPOROSIS W/O CURRENT PATH FX	82	40	\$96,104	\$1,172	\$50,443	\$615	\$7,833	\$96
	ENCOUNTER FOR OTHER AFTERCARE	20	*	\$47,860	\$2,393	\$36,636	\$1,832	\$0	\$0
	MALIGNANT NEOPLASM OF BREAST	10	6	\$30,664	\$3,066	\$14,260	\$1,426	\$2,271	\$227
	MALIGNANT NEOPLASM BRONCHUS & LUNG	*	*	\$19,832	*	\$10,935	*	\$0	*
	MALIG NEO KIDNEY NO RENAL PELVIS	*	*	\$21,525	*	\$7,579	*	\$0	*
	OTH D/O BONE DENSITY STRUCTURE	*	*	\$7,068	*	\$5,199	*	\$530	*

\* This value is not shown due to small numbers

Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	MALIGNANT NEOPLASM OF PROSTATE	18	*	\$27,372	\$1,521	\$4,275	\$238	\$1,345	\$75
	MX MYELOMA & MALIG PLASMA CELL NEO	*	*	\$6,960	*	\$3,239	*	\$0	*
	ENC F/U EX AFTR CMPL TX MALIG NEOPL	*	*	\$4,139	*	\$2,527	*	\$0	*
	DORSALGIA	*	*	\$1,980	*	\$1,980	*	\$0	*
	ESSENTIAL PRIMARY HYPERTENSION	*	*	\$2,000	*	\$1,498	*	\$502	*
	OSTEOARTHRITIS OF KNEE	*	*	\$4,890	*	\$1,076	*	\$1,040	*
	IRRITABLE BOWEL SYNDROME	*	*	\$1,800	*	\$1,040	*	\$0	*
	ELEV ERYTHROCYTE SED RATE ABN PV	*	*	\$0	*	\$0	*	\$0	*
	ENC OTH SPCL EX NO COMPLNT SUSP DX	*	*	\$0	*	\$0	*	\$0	*
	OSTEOPOROSIS W/CURRENT PATH FX	*	*	\$0	*	\$0	*	\$0	*
	OTHER OSTEOCHONDRODYSPLASIAS	*	*	\$2,304	*	\$0	*	\$150	*
	THYROIDITIS	*	*	\$0	*	\$0	*	\$0	*
	TYPE 2 DIABETES MELLITUS	*	*	\$0	*	\$0	*	\$0	*
J0178	OTHER RETINAL DISORDERS	68	10	\$124,549	\$1,832	\$79,190	\$1,165	\$4,596	\$68
	TYPE 2 DIABETES MELLITUS	75	10	\$217,576	\$2,901	\$70,967	\$946	\$259	\$3
	RETINAL VASCULAR OCCLUSIONS	26	*	\$41,571	\$1,599	\$22,044	\$848	\$547	\$21
	TYPE 1 DIABETES MELLITUS	11	*	\$25,800	\$2,345	\$11,944	\$1,086	\$0	\$0
	DISORDERS OF VITREOUS BODY	*	*	\$1,944	*	\$420	*	\$0	*
	ENC OTHER POSTPROCEDURAL AFTERCARE	*	*	\$1,913	*	\$350	*	\$39	*
	AGE-RELATED CATARACT	*	*	\$1,907	*	\$310	*	\$78	*
J9041	ENCOUNTER FOR OTHER AFTERCARE	51	*	\$227,666	\$4,464	\$77,502	\$1,520	\$0	\$0
	MX MYELOMA & MALIG PLASMA CELL NEO	58	7	\$119,797	\$2,065	\$62,246	\$1,073	\$20	\$0
	EDEMA NOT ELSEWHERE CLASSIFIED	13	*	\$31,715	\$2,440	\$23,152	\$1,781	\$0	\$0
	AMYLOIDOSIS	6	*	\$18,115	\$3,019	\$13,166	\$2,194	\$58	\$10
J0598	OTHER IMMUNODEFICIENCIES	*	*	\$171,630	*	\$171,384	*	\$246	*
J9395	MALIGNANT NEOPLASM OF BREAST	32	6	\$148,930	\$4,654	\$79,815	\$2,494	\$999	\$31
	ENCOUNTER FOR OTHER AFTERCARE	27	*	\$97,358	\$3,606	\$60,566	\$2,243	\$0	\$0

\* This value is not shown due to small numbers



Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	SECONDARY MALIGNANT NEOPLASM OF OTH	10	*	\$33,400	\$3,340	\$13,560	\$1,356	\$1,271	\$127
	ENCOUNTER FOR IMMUNIZATION	*	*	\$4,720	*	\$2,119	*	\$0	*
J9022	MALIGNANT NEOPLASM OF BLADDER	11	*	\$407,160	\$37,015	\$131,871	\$11,988	\$4,263	\$388
	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$100,395	*	\$23,721	*	\$3,008	*
Total Administered Claims		*	*	\$34,541,122	*	\$16,203,154	*	\$403,158	*

Dental Membership

Contracts by Month

Contract Type	Dental														
	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Average Current	Average Prior	Trend
Subscriber	6,660	6,639	6,607	6,621	6,628	6,773	6,770	6,773	6,798	6,822	6,800	6,774	6,722	6,560	2.5%
Subscriber & Spouse/Dependent	3,074	3,074	3,080	3,081	3,088	3,144	3,124	3,116	3,101	3,099	3,069	3,068	3,093	2,981	3.8%
Subscriber & Child/Children	1,578	1,578	1,573	1,566	1,577	1,597	1,591	1,598	1,608	1,605	1,606	1,593	1,589	1,523	4.3%
Family	5,439	5,434	5,430	5,452	5,452	5,478	5,459	5,451	5,449	5,452	5,443	5,426	5,447	5,221	4.3%
Other	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0.0%
Total Contracts	16,751	16,725	16,690	16,720	16,745	16,993	16,945	16,939	16,957	16,979	16,919	16,862	16,852	16,285	3.5%
Benchmark Avg Members per Contract	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	2.0	2.0	-0.8%

Current Member Months

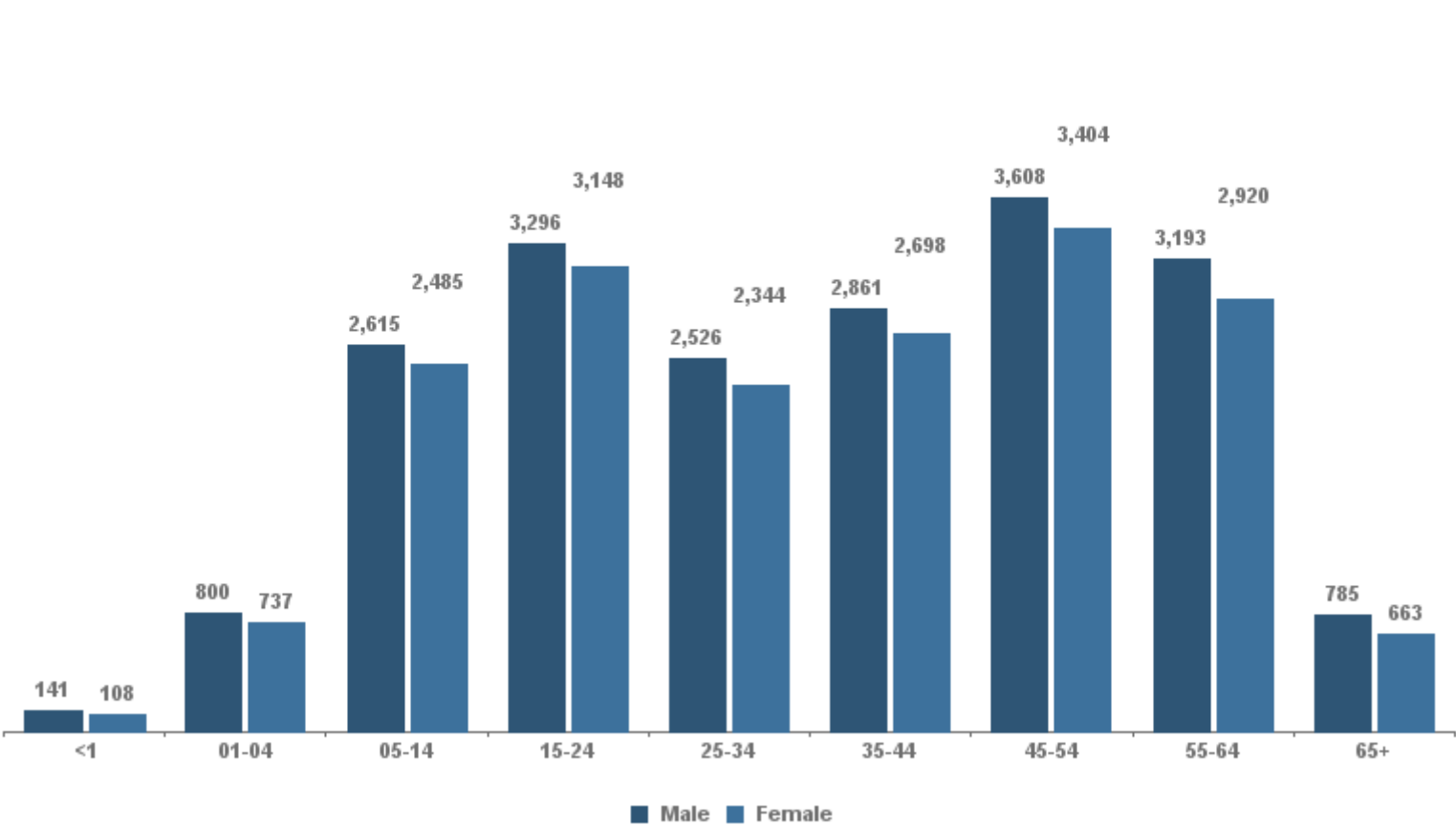
Contract Type	Dental															
	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Average Current	Average Prior	Trend	Member Months
Subscriber	6,661	6,640	6,608	6,622	6,629	6,777	6,774	6,777	6,802	6,826	6,804	6,778	6,725	6,561	2.5%	80,698
Subscriber & Spouse/Dependent	6,142	6,143	6,156	6,158	6,172	6,286	6,245	6,229	6,198	6,194	6,134	6,132	6,182	5,957	3.8%	74,189
Subscriber & Child/Children	4,257	4,254	4,243	4,229	4,263	4,340	4,328	4,341	4,356	4,343	4,349	4,321	4,302	4,114	4.6%	51,624
Family	21,207	21,181	21,136	21,228	21,227	21,302	21,228	21,182	21,173	21,185	21,161	21,101	21,193	20,327	4.3%	254,311
Other	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0.0%	7
Total Members	38,267	38,218	38,143	38,237	38,291	38,706	38,576	38,530	38,530	38,549	38,449	38,333	38,402	36,958	3.9%	460,829
Average Members per Contract	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	0.4%	

Dental Membership by Age/Gender

Age Range	Current			Prior		
	Male	Female	Total	Male	Female	Total
<1	141	108	249	151	126	277
01-04	800	737	1,537	773	721	1,494
05-14	2,615	2,485	5,100	2,631	2,553	5,184
15-24	3,296	3,148	6,444	3,370	3,147	6,517
25-34	2,526	2,344	4,870	2,443	2,308	4,751
35-44	2,861	2,698	5,559	2,815	2,703	5,518
45-54	3,608	3,404	7,012	3,617	3,498	7,115
55-64	3,193	2,920	6,113	3,187	2,909	6,096
65+	785	663	1,448	746	623	1,369
Total Members	19,825	18,507	38,332	19,733	18,588	38,321
Members Avg Age	35.4	35.2	35.3	35.3	35.0	35.2
Average Age - Benchmark	35.1	35.4	35.3	34.6	34.8	34.7

Benchmark based on total Dental large group block of business

Dental Membership by Age Range and Gender



Dental Enrollment and Claims

Month	Subscriber	Subscriber & Spouse/Dependent	Subscriber & Child/ Children	Family	Total Subscriber	Total Members	Number Of Claims	Paid Claims	Percent of Total Paid Claims
Aug 2017	6,660	3,074	1,578	5,439	16,751	38,267	5,317	\$1,081,853	9.6%
Sep 2017	6,639	3,074	1,578	5,434	16,725	38,218	4,306	\$881,178	7.9%
Oct 2017	6,607	3,080	1,573	5,430	16,690	38,143	4,442	\$879,839	7.8%
Nov 2017	6,621	3,081	1,566	5,452	16,720	38,237	4,215	\$828,629	7.4%
Dec 2017	6,628	3,088	1,577	5,452	16,745	38,291	4,400	\$886,637	7.9%
Jan 2018	6,773	3,144	1,597	5,478	16,993	38,706	4,624	\$985,274	8.8%
Feb 2018	6,770	3,124	1,591	5,459	16,945	38,576	4,237	\$902,262	8.0%
Mar 2018	6,773	3,116	1,598	5,451	16,939	38,530	4,934	\$1,049,706	9.4%
Apr 2018	6,798	3,101	1,608	5,449	16,957	38,530	4,490	\$926,446	8.3%
May 2018	6,822	3,099	1,605	5,452	16,979	38,549	4,935	\$1,007,910	9.0%
Jun 2018	6,800	3,069	1,606	5,443	16,919	38,449	4,521	\$961,157	8.6%
Jul 2018	6,774	3,068	1,593	5,426	16,862	38,333	4,202	\$820,587	7.3%
Total							54,623	\$11,211,479	100.0%
Average	6,722	3,093	1,589	5,447	16,852	38,402	4,552	\$934,290	

Dental Claims Summary by Service Category

						PMPM		PMPM	
Service Category	Unique Claimants	Number of Procedures	Percent of Procedures	Member Out of Pocket	Paid Amount	Current	Benchmark	Prior	Benchmark
Preventive and Diagnostic									
Subtotal	21,489	110,428	68.9%	\$963,181	\$4,918,462	\$10.67	\$9.25	\$10.44	\$9.21
Restoration									
Minor	8,028	23,378	14.6%	\$2,738,037	\$3,229,814	\$7.01	\$5.42	\$7.05	\$5.53
Endodontic	1,229	1,620	1.0%	\$362,781	\$642,016	\$1.39	\$1.14	\$1.48	\$1.15
Periodontic	2,202	6,750	4.2%	\$430,850	\$595,337	\$1.29	\$1.14	\$1.24	\$1.08
Oral Surgery	2,381	6,661	4.2%	\$562,736	\$699,238	\$1.52	\$1.24	\$1.46	\$1.24
Major	161	431	0.3%	\$379,071	\$94,854	\$0.21	\$0.36	\$0.19	\$0.33
Prosthodontic	566	1,489	0.9%	\$578,751	\$367,417	\$0.80	\$0.57	\$0.83	\$0.59
Subtotal	10,831	40,329	25.2%	\$5,052,227	\$5,628,675	\$12.21	\$9.87	\$12.25	\$9.91
Orthodontia									
Subtotal	533	3,406	2.1%	\$502,724	\$405,426	\$0.88	\$0.20	\$0.83	\$0.25
General Adjunctive									
Subtotal	2,086	3,946	2.5%	\$273,870	\$91,209	\$0.20	\$0.13	\$0.18	\$0.13
All Other									
Subtotal	1,038	2,092	1.3%	\$152,329	\$167,706	\$0.36	\$1.06	\$0.42	\$0.97
Grand Total	22,545	160,201	100.0%	\$6,944,331	\$11,211,479	\$24.33	\$20.51	\$24.12	\$20.46

Benchmark based on total Dental large group block of business

Dental Network Utilization and Plan Savings

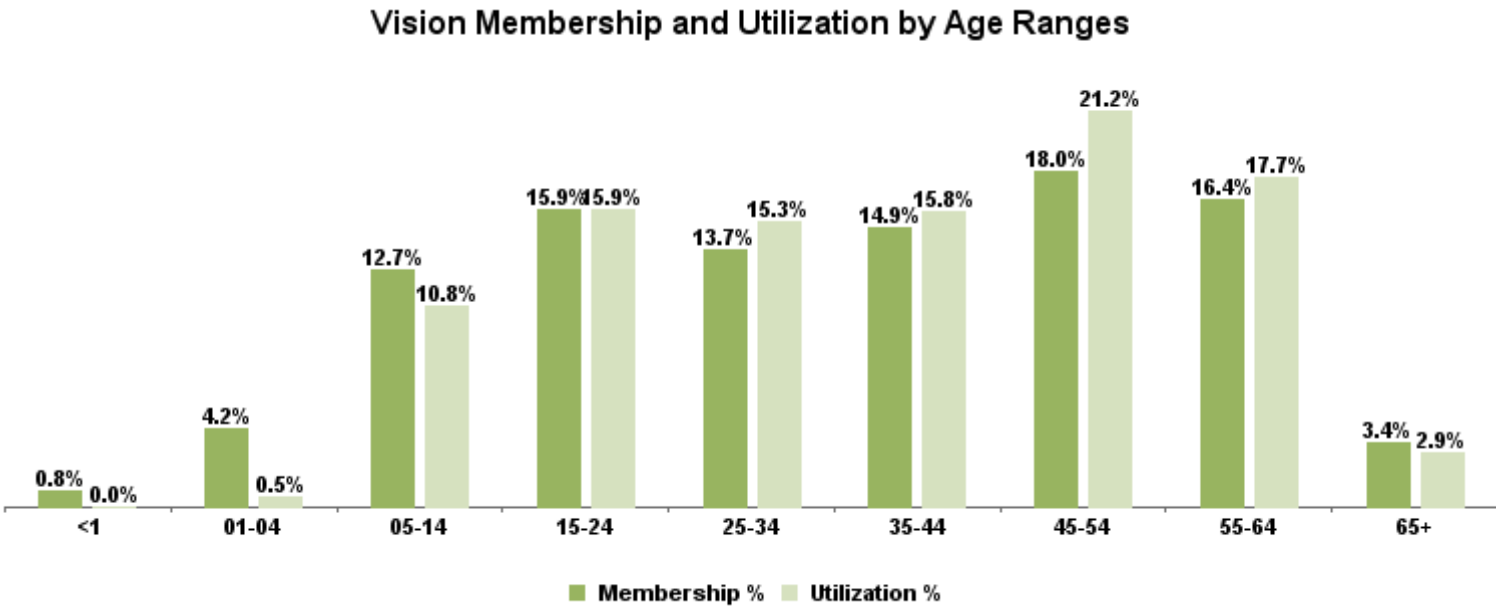
Network Status	Unique Claimants	Number of Claims	Charge Submitted	Non Covered Amount	Covered Expense Amount	Network Savings	Percent Network Savings	Allowed Amount	Deductible	Coinsurance/ Copayment	Coordination of Benefits Savings	Other Reduction Amount	Paid Amount	Percent Paid Amount
In-Network	11,635	26,311	\$11,221,482	\$1,248,002	\$9,973,481	\$3,442,463	34.5%	\$6,531,018	\$213,254	\$1,221,877	\$141,139	-\$42,975	\$4,997,722	44.6%
Out-of-Network	12,192	27,691	\$10,674,395	\$2,125,230	\$8,549,164	\$79,579	0.9%	\$8,469,586	\$242,061	\$1,893,907	\$187,608	-\$67,747	\$6,213,757	55.4%
Total Dental	22,545	54,002	\$21,895,877	\$3,373,232	\$18,522,645	\$3,522,042	19.0%	\$15,000,603	\$455,315	\$3,115,783	\$328,747	-\$110,722	\$11,211,479	



Vision Membership

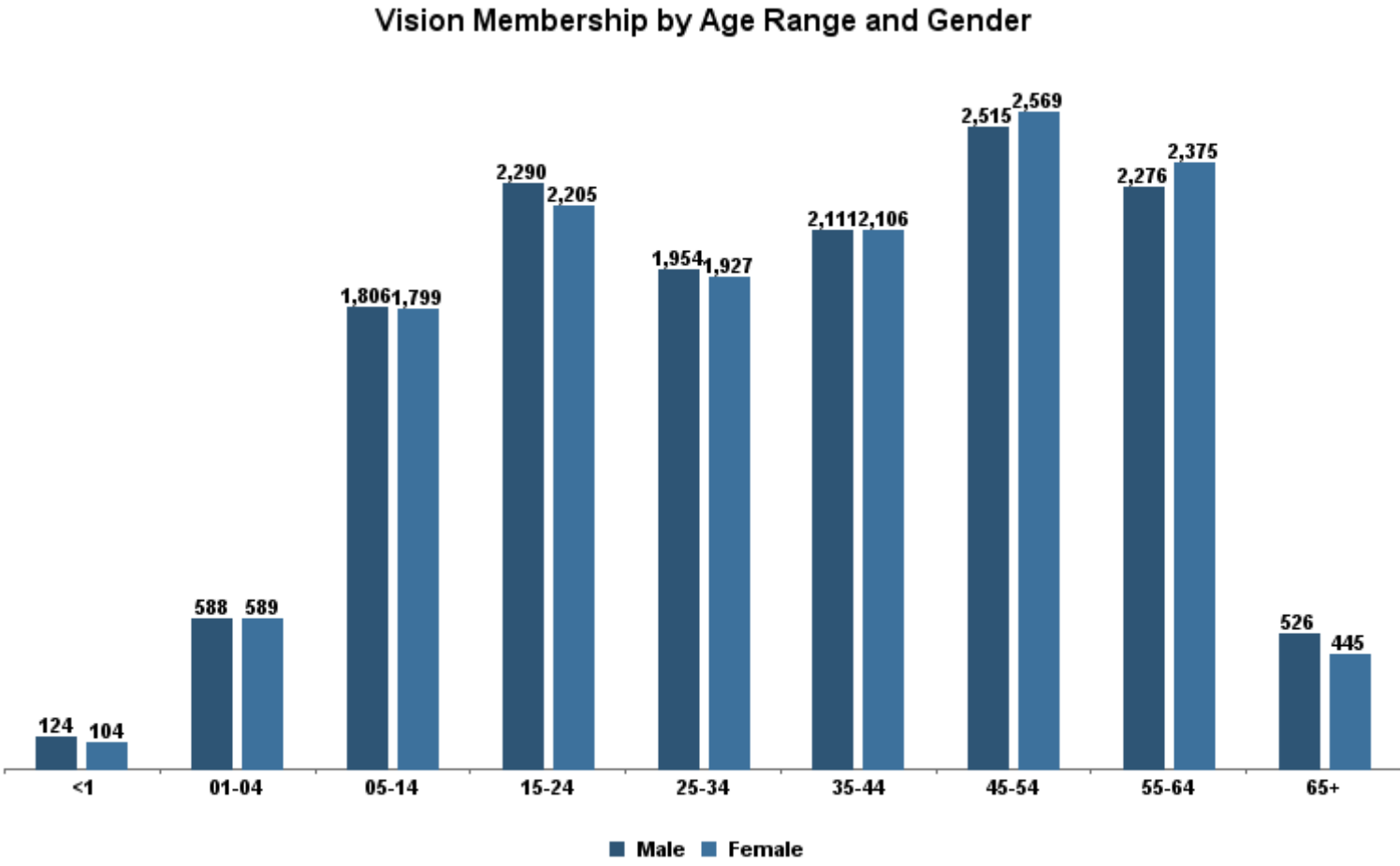
Membership by Contract Type

Contract Type	Average Current Period	Average Prior Period	Percent Change
Subscriber	6,297	6,282	0.2%
Subscriber & Spouse/Dependent	3,635	3,432	5.9%
Subscriber & Child/Children	1,977	1,859	6.3%
Family	16,492	15,641	5.4%
Other	0	0	0.0%
Total Members	28,401	27,214	4.4%
Total Contracts	13,290	12,917	2.9%
Average Members per Contract	2.1	2.1	1.4%



Membership by Age/Gender

Age Range	Current			Prior		
	Male	Female	Total	Male	Female	Total
<1	124	104	228	133	106	239
01-04	588	589	1,177	585	551	1,136
05-14	1,806	1,799	3,605	1,803	1,778	3,581
15-24	2,290	2,205	4,495	2,326	2,219	4,545
25-34	1,954	1,927	3,881	1,937	1,905	3,842
35-44	2,111	2,106	4,217	2,077	2,049	4,126
45-54	2,515	2,569	5,084	2,478	2,598	5,076
55-64	2,276	2,375	4,651	2,224	2,338	4,562
65+	526	445	971	513	416	929
Total Members	14,190	14,119	28,309	14,076	13,960	28,036
Members Avg Age	35.3	35.5	35.4	35.1	35.4	35.3
Average Age - Benchmark	34.8	35.4	35.1	34.5	35.0	34.7



Benchmark based on total Vision large group block of business

Vision - Monthly Member Utilization Detail

				Exams			Eyewear Materials			Contact Lenses Materials			Total Materials			
Reporting Period	Subscribers	Members	Unique Claimants	Exams	Percent Utilization Exams	Paid Amount Exams	Eyewear	Percent Utilization Eyewear	Paid Amount Eyewear	Contact Lenses	Percent Utilization Contacts	Paid Amount Contacts	Total Materials	Percent Utilization Materials	Paid Amount Materials	Total Paid Amount
Aug 2017	13,186	28,116	678	549	2.0%	\$24,718	275	76.2%	\$26,898	89	24.7%	\$14,378	361	1.3%	\$41,277	\$65,995
Sep 2017	13,324	28,527	596	483	1.7%	\$21,083	253	75.3%	\$24,863	87	25.9%	\$15,139	336	1.2%	\$40,001	\$61,084
Oct 2017	13,290	28,481	834	659	2.3%	\$29,438	380	77.6%	\$36,088	116	23.7%	\$21,531	490	1.7%	\$57,618	\$87,056
Nov 2017	13,315	28,548	620	483	1.7%	\$21,461	277	75.5%	\$27,302	90	24.5%	\$19,227	367	1.3%	\$46,528	\$67,989
Dec 2017	13,296	28,508	657	509	1.8%	\$22,610	320	77.9%	\$30,628	95	23.1%	\$15,309	411	1.4%	\$45,938	\$68,548
Jan 2018	13,512	28,805	887	673	2.3%	\$29,622	449	74.7%	\$44,054	155	25.8%	\$21,553	601	2.1%	\$65,608	\$95,230
Feb 2018	13,305	28,419	461	352	1.2%	\$15,746	218	73.2%	\$21,568	83	27.9%	\$11,850	298	1.0%	\$33,418	\$49,164
Mar 2018	13,278	28,364	885	680	2.4%	\$29,627	471	80.5%	\$45,827	116	19.8%	\$19,007	585	2.1%	\$64,835	\$94,462
Apr 2018	13,245	28,281	836	651	2.3%	\$28,663	390	75.4%	\$39,016	134	25.9%	\$20,458	517	1.8%	\$59,474	\$88,137
May 2018	13,255	28,273	640	491	1.7%	\$21,387	296	74.9%	\$28,009	106	26.8%	\$16,749	395	1.4%	\$44,758	\$66,145
Jun 2018	13,188	28,176	603	481	1.7%	\$21,364	285	73.5%	\$27,840	110	28.4%	\$17,939	388	1.4%	\$45,779	\$67,143
Jul 2018	13,291	28,309	800	616	2.2%	\$26,172	352	69.7%	\$34,131	155	30.7%	\$23,508	505	1.8%	\$57,639	\$83,811
Total	13,290	28,401	7,563	6,620	23.3%	\$291,891	3,952	75.5%	\$386,224	1,333	25.5%	\$216,649	5,237	18.4%	\$602,872	\$894,763

Vision - Utilization Summary

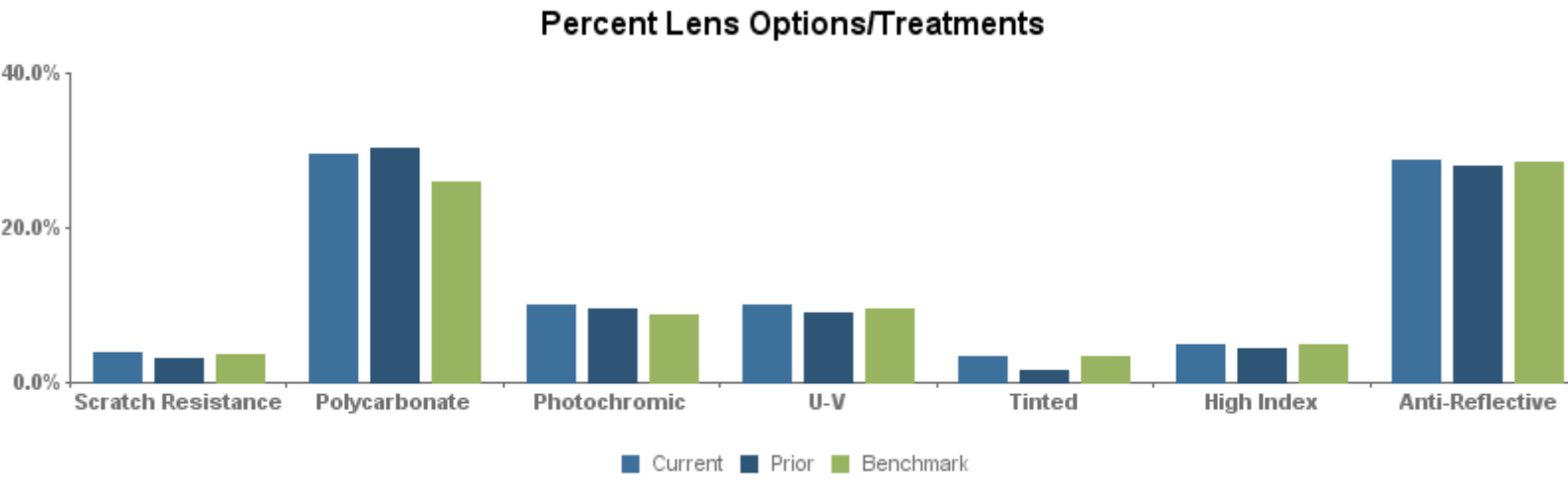
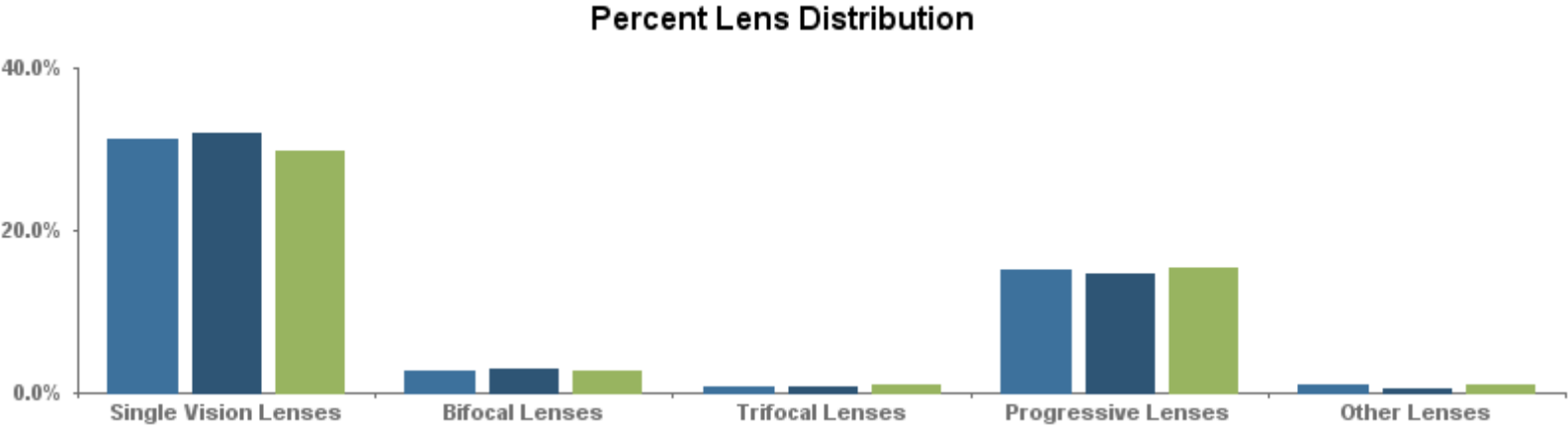
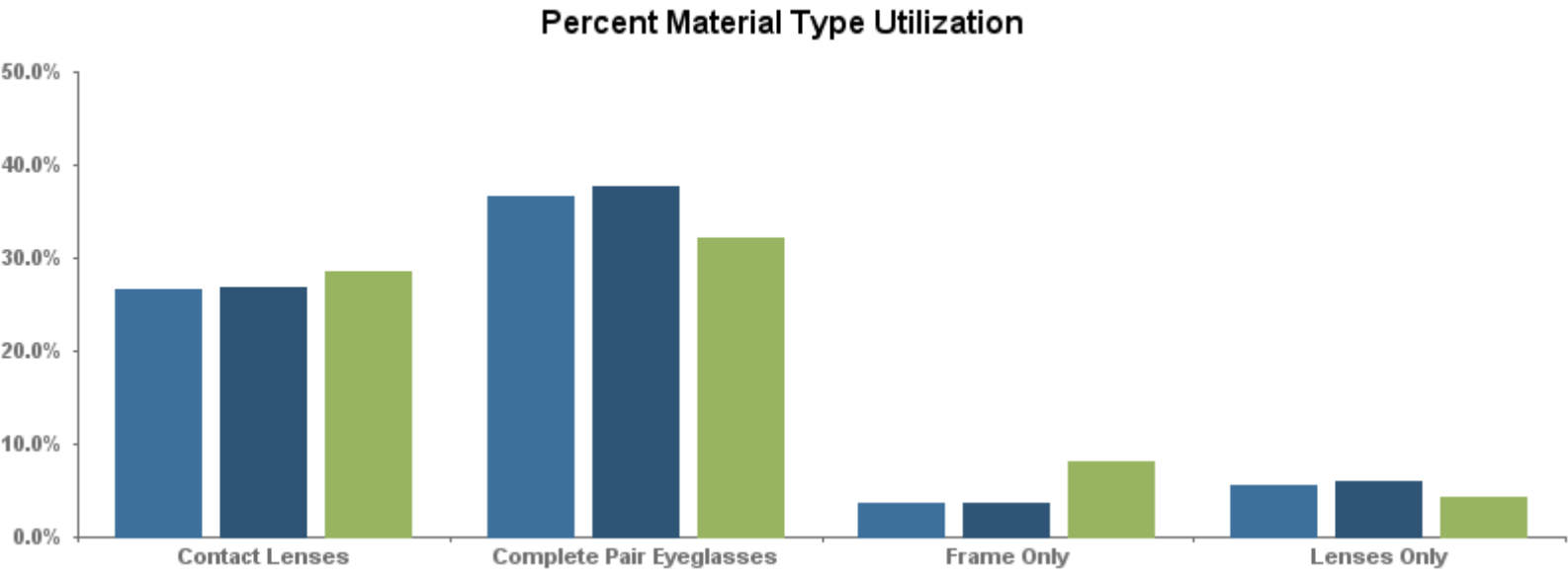
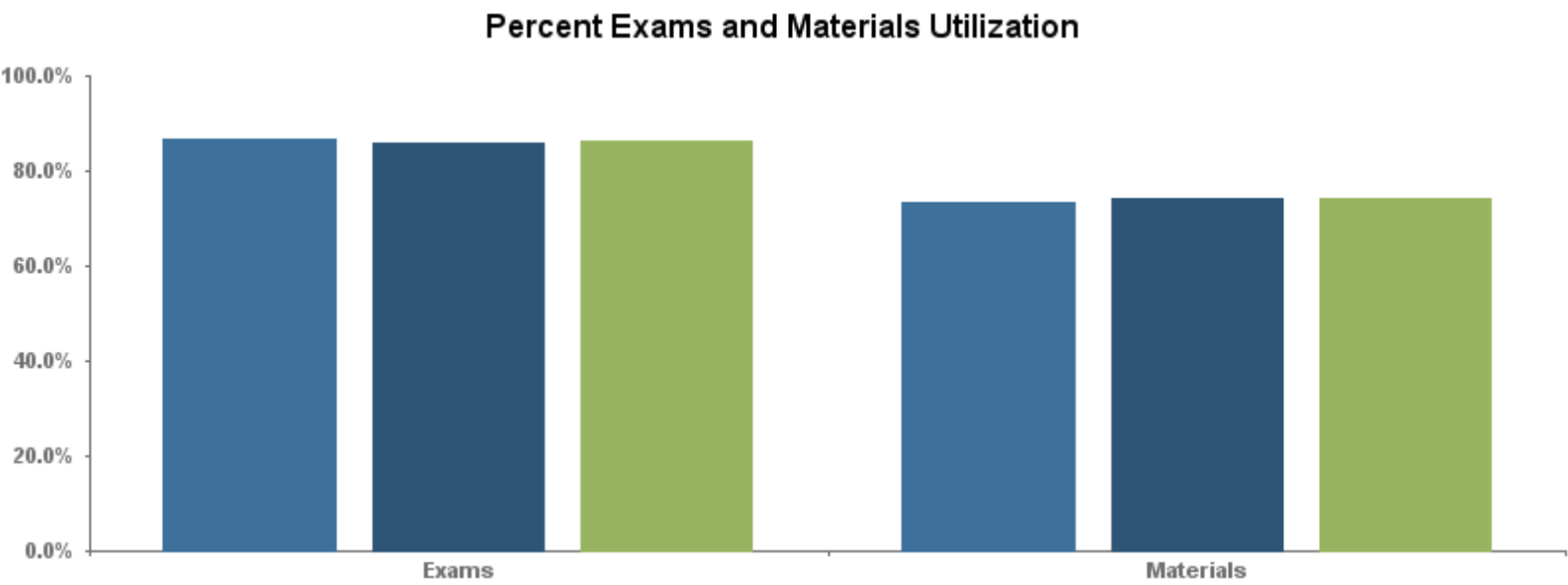
Key Indicators	Current	Prior
Members	28,401	27,214
Member Months	340,807	326,565
Unique Claimants	7,563	7,257
Average Paid Amount per Claimant	\$118	\$118

Percent Claimants Receiving Services	Current	Prior	Benchmark
Exams	86.7%	85.8%	86.1%
Materials	73.3%	74.1%	73.9%
Contact Lenses	26.6%	26.8%	28.5%
Complete Pair Eyeglasses	36.6%	37.6%	32.0%
Frame Only	3.5%	3.6%	8.1%
Lenses Only	5.6%	5.8%	4.3%
Single Vision Lenses	31.1%	31.9%	29.8%
Bifocal Lenses	2.5%	2.9%	2.5%
Trifocal Lenses	0.7%	0.6%	1.0%
Progressive Lenses	15.1%	14.5%	15.2%
Other Lenses	0.9%	0.5%	1.0%

Percent Lens Options/Treatments	Current	Prior	Benchmark
Scratch Resistance	3.8%	3.1%	3.3%
Scratch Resistance - Children	0.6%	0.5%	0.4%
Polycarbonate	29.4%	30.2%	26.3%
Polycarbonate - Children	6.8%	7.2%	6.2%
Photochromic	9.9%	9.4%	8.7%
Photochromic - Children	1.7%	1.8%	1.6%
U-V	10.0%	9.0%	9.1%
Tinted	3.3%	1.4%	3.2%
High Index	4.9%	4.3%	4.7%
Anti-Reflective	28.8%	27.8%	29.1%

	Frame Purchases Distribution by Retail Price							
	\$0-\$100	\$101-\$130	\$131-\$160	\$161-\$190	\$191-\$220	\$221-\$250	\$251+	Total
Total Frames	47	45	33	47	28	27	42	269
Percent Total	17.5%	16.7%	12.3%	17.5%	10.4%	10.0%	15.6%	100.0%

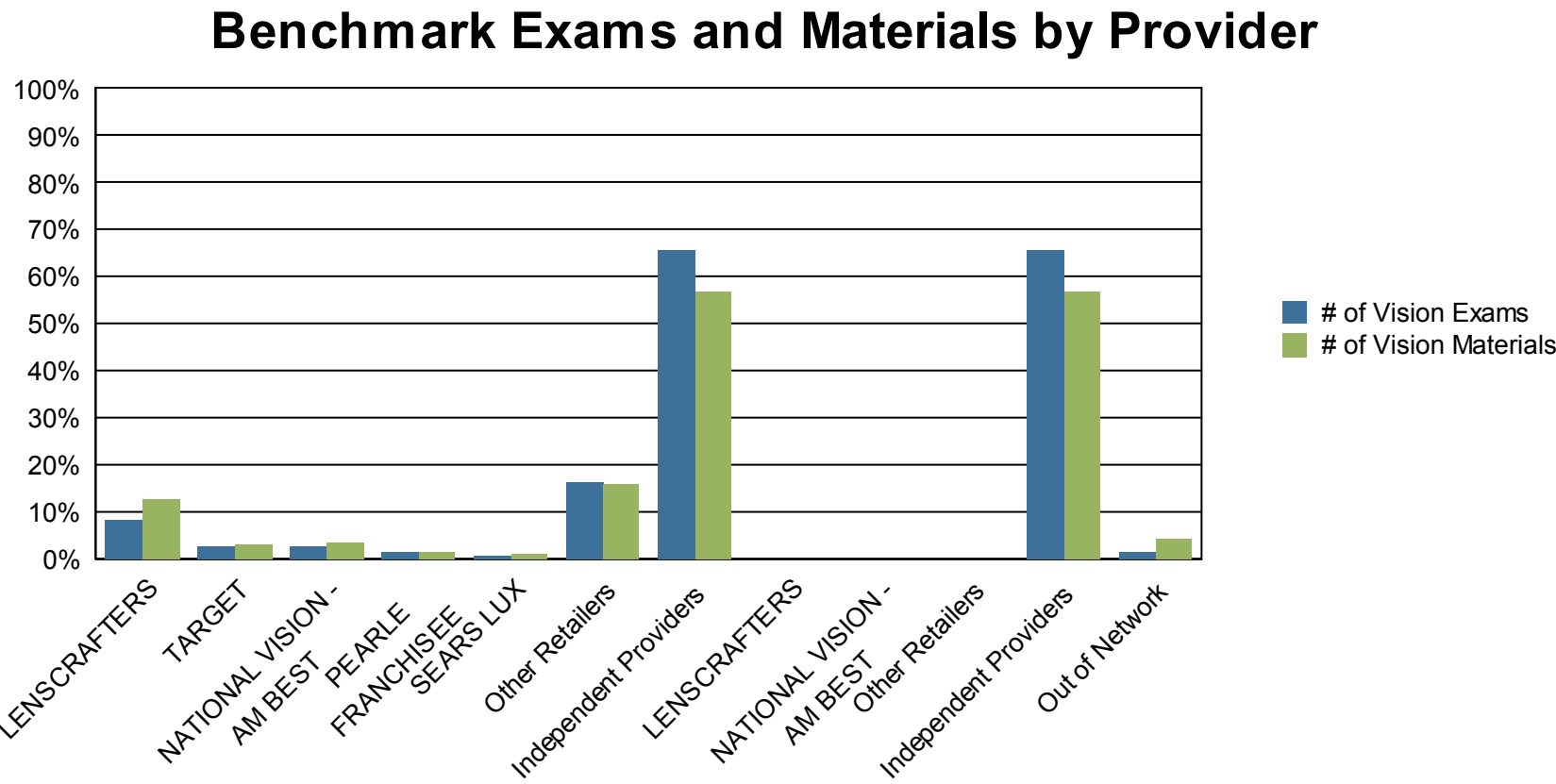
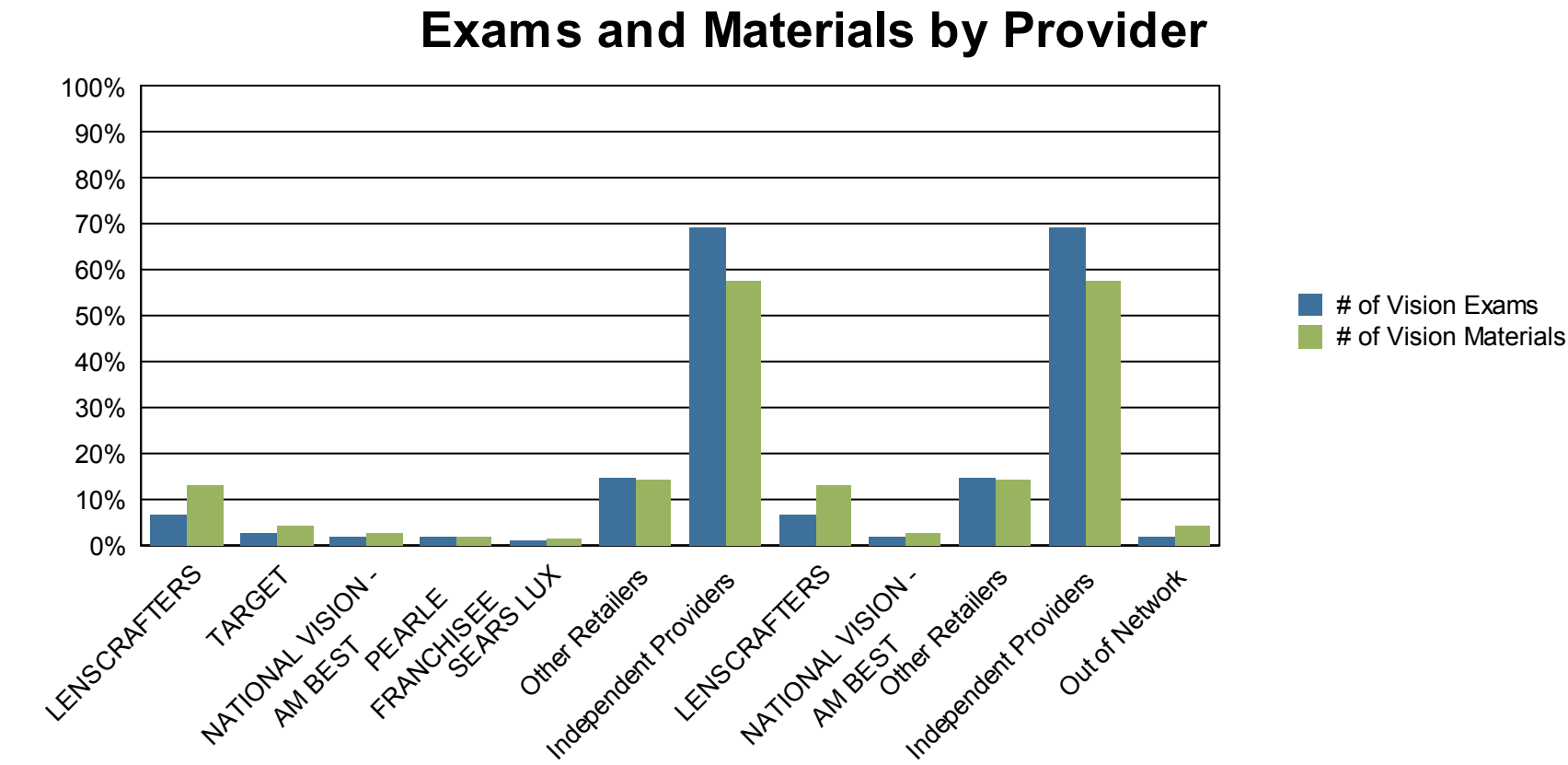
Benchmark based on total Vision large group block of business



Vision - Network Utilization

Network Choice													
		Current				Prior				Variance		Benchmark	
Network		Network Utilization	Network Savings Dollars	Network Savings Percentage		Network Utilization	Network Savings Dollars	Network Savings Percentage		Network Savings Dollars		Network Utilization	Network Savings Percentage
In Network		98.7%	\$1,821,360	45.7%		98.0%	\$1,796,880	46.5%		1.4%		97.1%	46.0%
All Retailers		32.4%	\$572,287	44.1%		30.9%	\$564,427	45.7%		1.4%		34.6%	45.0%
All Independent Providers		66.3%	\$1,249,073	46.5%		67.1%	\$1,232,453	47.0%		1.3%		62.5%	46.6%
Out of Network		1.3%	\$0	0.0%		2.0%	\$0	0.0%		0.0%		2.9%	0.0%
Total		100.0%	\$1,821,360	45.5%		100.0%	\$1,796,880	46.1%		1.4%		100.0%	45.4%

Network	Number of Exams	Paid Amount Exams	Percent Paid Amount of Total Exams	Materials	Paid Amount Materials	Percent Paid Amount of Total Materials	Percent of Transactions on Weekends
Retailers							
LENSCRAFTERS	438	\$14,284	4.1%	685	\$72,471	9.4%	28.7%
TARGET	173	\$6,687	1.9%	226	\$25,847	3.3%	35.4%
NATIONAL VISION - AM BEST	123	\$3,540	1.0%	136	\$13,174	1.7%	20.2%
NATIONAL VISION - AM BEST	2	\$45	0.0%	5	\$443	0.1%	57.1%
PEARLE FRANCHISEE	117	\$4,963	1.4%	102	\$9,572	1.2%	26.7%
SEARS LUX	84	\$2,651	0.8%	89	\$9,551	1.2%	40.4%
Other Retailer	989	\$38,113	11.0%	763	\$84,758	11.0%	19.6%
Other Retailer	0	\$0	0.0%	1	\$130	0.0%	100.0%
Independent Providers							
SIMON BRETT	119	\$7,021	2.0%	68	\$7,153	0.9%	0.0%
GONZALEZ LAUREN	107	\$6,314	1.8%	47	\$6,133	0.8%	0.0%
BURROUGHS DAVID	30	\$1,770	0.5%	42	\$4,069	0.5%	0.0%
CHOPRA PAUL	83	\$3,350	1.0%	0	\$1,595	0.2%	10.8%
ALFRED ANGELA	23	\$1,250	0.4%	24	\$3,665	0.5%	0.0%
Other Independent Provider	4,214	\$196,943	56.6%	2,831	\$346,883	44.8%	10.1%
Retailers							
LENSCRAFTERS	438	\$14,284	4.1%	685	\$72,471	9.4%	28.7%
NATIONAL VISION - AM BEST	123	\$3,540	1.0%	136	\$13,174	1.7%	20.2%
NATIONAL VISION - AM BEST	2	\$45	0.0%	5	\$443	0.1%	57.1%
Other Retailer	989	\$38,113	11.0%	763	\$84,758	11.0%	19.6%
Other Retailer	0	\$0	0.0%	1	\$130	0.0%	100.0%
Independent Providers							
Out of Network	118	\$4,960	1.4%	218	\$17,429	2.3%	28.3%
Total	8,172	\$347,873	100.0%	6,827	\$773,847	100.0%	15.7%



Benchmark based on total Vision large group block of business

Audit Parameters Trail

Parameter Name	Parameter Value
Anthem Account Control ID	W0004156
Anthem Control Name	ABC COMPANY
Master Segmentation ID	W0004156-00002
Master Segmentation Name	Total Account
Group ID(s)	00046; 001451; 00217962; 06418; 130808; 165006; 165019; 165096; 165101; 166297; 170015; 175035; 195431; 201018; 275087; 275384; 275791; 275883; 276630; 294572; 295522; 377132; 720890; 834~003330052; C11665; C17616; C19903; C20980; C21218; C22610; V00046; V06418
Subgroup ID(s)	
Plan Code(s)	
Plan Type Code(s)	
Benefit Package ID(s)	
Claim Code ID(s)	
Group Status	
Rating Relation Code	
Department Number	
Clock Number	
Association	
Client ID	
Claim Reporting Code ID 1	
Claim Reporting Code ID 2	
Claim Reporting Code ID 3	
Employer Group Reporting Code ID 1	
Employer Group Reporting Code ID 2	
Employer Group Reporting Code ID 3	
Fully Insured Indicator	
Member Network ID	
Package Number	
Medicare Indicator (Medicare Primary)	
Par Plan ID/Participating Plan Code	
Plan Group Code	
CDHP Category Code	
Primary Coverage Indicator (Anthem Primary)	
Time Period	Rolling 12 months
High Cost Claimant Threshold	\$50,000
Paid Amount Type	Standard Reporting Paid Amount